

TOWN OF NORTHFIELD 2010 PROPOSED BUDGET SUMMARY

	2009 Budget	2009 YTD Updated 1/13/2010	2010 Selectboard	2010 Bud. Comm.	Percent Change from 2009
REVENUES					
TAXES PENALTY AND INTEREST*	\$113,110	\$7,692,390	\$132,350	\$132,350	17.01%
LICENSES, PERMITS AND FEES	\$753,150	\$697,613	\$704,550	\$704,550	-6.45%
INTERGOVERNMENTAL REV.	\$402,549	\$359,936	\$347,434	\$347,434	-13.69%
INCOME FROM OTHER DEPT.	\$11,300	\$23,252	\$16,500	\$18,000	59.29%
WASTE FEES	\$70,500	\$71,300	\$74,000	\$74,000	4.96%
REIMBURSEMENTS	\$96,000	\$84,367	\$82,979	\$82,979	-13.56%
MISCELLANEOUS	\$30,900	\$128,237	\$31,820	\$31,820	2.98%
GRAND TOTAL	\$1,477,509	\$9,057,094	\$1,389,633	\$1,391,133	-5.85%
<i>* Not including property taxes</i>					
EXPENDITURES					
GENERAL GOVERNMENT	\$531,230	\$491,241	\$531,412	\$530,541	-0.13%
PUBLIC SAFETY	\$904,513	\$848,222	\$932,047	\$921,296	1.86%
HIGHWAY AND SANITATION	\$1,225,355	\$1,102,063	\$1,111,885	\$1,104,122	-9.89%
HEALTH AND WELFARE	\$197,886	\$176,570	\$212,992	\$202,424	2.29%
CULTURE AND RECREATION	\$186,925	\$184,155	\$185,125	\$185,125	-0.96%
CONSERVATION	\$1,100	\$42,836	\$1,240	\$1,240	12.73%
DEBT SERVICE	\$102,932	\$96,312	\$63,088	\$63,088	-38.71%
CAPITAL OUTLAY	\$356,669	\$347,493	\$342,500	\$329,000	-7.76%
GRAND TOTAL	\$3,506,610	\$3,288,892	\$3,380,289	\$3,336,836	-4.84%
Estimated Amt. to be raised by Property Taxes	\$2,029,101		\$1,990,656	\$1,945,703	-4.11%