

February 1, 2007

MEMORANDUM

TO: The Budget Committee
FROM: Joyce Fulweiler, Town Administrator
SUBJECT: **FY 2007 Budget Preparation**

The Public Hearing notice has been posted and published for 7:30 p.m. next Thursday.

Any changes you make this evening will be entered on the worksheet and this will be the budget available for the public hearing.

Attached are the following documents:

2/1/2007 Budget Worksheets with revisions to the Selectmen's recommended columns.

Selectmen's Minutes and Draft Town Meeting Warrant

Spreadsheets showing the calculations for Deputy Town Clerk/Tax Collector wages & fringe benefit line item revisions

Spreadsheet reflecting the reduction in the Budget Committee's Police Department Recommended wages

As I mentioned in my email earlier, Steve Bluhm and I won't be able to attend this evening due to prior commitments. Please leave the minutes on the table and let me know if you make any changes to your recommended column.

If you have questions, please call me on my cell 520-2228.

I will be here next Thursday for the public hearing.