



TOWN OF NORTHFIELD



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NORTHFIELD BUDGET COMMITTEE Minutes of the Meeting of January 7, 2010

Present: Leif Martinson, Ross Cunningham, Steve Bluhm, Jared Hebert, Lisa Swancott,
George Corliss, Linda Pardy
Also Present: Geoff Ziminsky, Wayne Crowley, Kevin Waldron, Cindy Caveney, Glenn Smith

The meeting was called to order at 7:30pm.

I. Review Energy Committee report

Wayne Crowley distributed recommendations from Energy Committee. Committee members reviewed the recommendations, which provide for an upfront expenditure with a full payback within 18 months. The largest item is the proposal to remove 30 streetlights, providing for an annual savings of \$3,210.

II Revenues

Committee members reviewed proposed revenues for 2010

III Salaries

Committee members reviewed salary proposals. Glenn summarized the new wage schedule and outlined the proposal to bring the Town Clerk/Tax Collector from being below the minimum salary for the grade up to the midpoint.

Committee members reviewed the proposed 2.5% merit increase.

Committee members discussed the TNFD expenses and the cost of the facility and other expansions currently under consideration.

There being no other business the meeting was adjourned at 8:30 pm