



# TOWN OF NORTHFIELD



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## NORTHFIELD BUDGET COMMITTEE MEETING Minutes of the Meeting of January 23, 2014

Present: George Corliss, Gretchen Wilder, Leif Martinson Keith Murray, Dennis Allen, Peg Shepard.

Also Present: Bill Wilder, Johnny Van Tassel, Kevin Waldron, Glenn Smith

The meeting was called to order at 7:35 pm

Committee members reviewed the Sanitation budget. Members questioned Johnny Van Tassel about the need for a packer for all three days of the Amnesty events and reviewed the options. Members agreed that the packer is only needed on the Saturday of Amnesty Days. **Murray/Martinson** moved to reduce the Landfill Cost account by \$1,500 to reduce the packer rental from 3 days to 1 day. **Motion passed.**

Glenn Smith distributed a summary of salary and benefits included in the 2014 budget proposal. Committee members reviewed the information, including the proposed merit pool amount, retirement and health insurance costs. Sel. Shepard noted that the Selectmen are investigating options for reducing health care costs.

Committee members reviewed 2014 revenue estimates.

**Murray/Martinson** moved to approve estimated Motor Vehicle Registration revenues at a level of \$660,000 for 2014. **Motion passed.**

**Murray/Martinson** moved to approve estimated Municipal Agent Fees revenue at a level of \$18,000 for 2014. **Motion passed.**

**Murray/Martinson** moved to approve estimated Highway Safety Grant revenues at a level of \$5,000 for 2014. **Motion passed.**

**Murray/Martinson** moved to approve estimated Sale of Recyclables revenues at a level of \$13,000 for 2014. **Motion passed.**

**Martinson/Murray** moved to approve the minutes of the meeting of January 16, 2014. **Motion passed.**

There being no other business the meeting was adjourned at 9:00pm.

**Approved by the Northfield Budget Committee on January 30, 2014**