



NORTHFIELD BUDGET COMMITTEE

Minutes of the meeting on April 13, 2023.

Present: Morris Boudreau, Amy O'Hara, Karen Sheldon, Mark Hubbell, Scott Haskins and Carl Bartlett

Also Present: Town Administrator (T/A) Ken Robichaud, Treasurer Northfield Sewer District Glen Brown.

Chairman O'Hara called the meeting to order @ 5:00 pm.

Haskins/Bartlett motioned to approve the minutes of the February 16th 2023 meeting, Motion passed 3 in favor and 3 abstentions.

Boudreau/Sheldon motioned to approve the minutes of the April 6th meeting, motion passed 3 in favor of and 3 abstentions.

Glen Brown presented the 2023 Sewer District budget. Mr. Brown stated that there are 3 Sewer Commissioners, 1 Superintendent who is Part Time, and 1 Administrative employee. The entire budget is \$273,704.00 for the entire year. Mr. Hubbell questioned the \$50,000.00 for maintenance. Mr. Brown answered that is for the sewer line as well as treating the water. We never know what that amount will be from year to year. There are 380 users on the Northfield system. The treatment plant is in Franklin, and it is a gravity fed system. There are 10 towns on the entire system and each Town has a vote. There was some discussion on the new UPS building and if that will impact the system. Mr. Brown stated that the entire cul-de-sac where UPS is located has water, sewer and natural gas lines already hooked up, that was part of the plan when that road was created, so no impact on the system.

Sheldon, Haskins motioned to approve the Northfield Sewer District 2023 budget of \$273,704.00. all in favor, motion passed.

Other Business

None

Public Input

None

Hubbell/Bartlett motioned to adjourn the meeting at 5:28 pm, all in favor, motion passed.

Minutes recorded by Town Administrator Ken Robichaud

Minutes approved December 7, 2023