



NORTHFIELD BUDGET COMMITTEE

Minutes of the meeting of April 6th 2023

Present: Morris Boudreau, Amy O'Hara, Karen Sheldon

Also Present: Town Administrator (T/A) Ken Robichaud, Treasurer Northfield Sewer District Glen Brown.

Chairman O'Hara called the meeting to order @ 6:00 pm and introduced and welcomed Karen Sheldon as The newest member of the Budget Committee.

The Committee did not vote on the minutes from the last meeting as they were not in attendance.

Marsha Hanover presented the 2023 water and sewer budget to the Committee. Ms. Hanover explained to the committee that this year's budget was no different than last year's budget although, it had been a learning experience with filing the forms with the NH Department of Revenue (NHDRA). 2022 was the first full year using the new management company, it was a better experience as we received better expense/revenue reports in a timelier basis than if we continued to do it ourselves. Chairman O'Hara asked the committee if they had any questions, Ms. Sheldon asked questions as to how many units are there, the answer was 40 units, some are individually owned and some are rented out, but the cost per quarter is \$430.00 for water and sewer.

Boudreau/Sheldon motioned to approve the HVD Budget at \$68,860.00, all in favor motion passed.

Other Business

Town Administrator Robichaud informed the Committee that they will need to meet next week to review and approve the Northfield Sewer District budget for 2023. We have not reviewed this in the past three years as it appears DRA is having more reviews of Village District Budgets. The Committee decided on Thursday April 13th @ 5 pm, here at Town Hall.

Public Input

None

Sheldon/Boudreau motioned to adjourn the meeting at 6:17 pm, all in favor, motion passed.

Minutes recorded by Town Administrator Ken Robichaud

Minutes voted and approved on April 13th, 2023.