



Proposed Budget

Northfield

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 24, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-----------------|-------------------------|-----------------|
| CARL BARTLETT | BUDGET COMMITTEE MEMBER | Carl Bartlett |
| SCOTT HASLINS | Budget Comm. Member | Scott Haslins |
| Mark Hubbell | Selectmen's Rep | Mark Hubbell |
| MORRIS BOUDREAU | member | Morris Boudreau |
| Amy O'Hara | Member | Amy O'Hara |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|---|--|---------|--|---|---|---|--|--|
| General Government | | | | | | | | |
| 4130-4139 | Executive | 22 | \$336,577 | \$357,309 | \$334,610 | \$0 | \$334,610 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 22 | \$167,335 | \$202,673 | \$193,977 | \$0 | \$187,910 | \$0 |
| 4150-4151 | Financial Administration | 22 | \$97,354 | \$94,997 | \$73,154 | \$0 | \$73,154 | \$0 |
| 4152 | Revaluation of Property | 22 | \$42,425 | \$70,500 | \$51,401 | \$0 | \$51,401 | \$0 |
| 4153 | Legal Expense | 22 | \$30,675 | \$12,000 | \$16,000 | \$0 | \$16,000 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | 22 | \$19,210 | \$13,967 | \$13,927 | \$0 | \$13,927 | \$0 |
| 4194 | General Government Buildings | 22 | \$18,582 | \$20,890 | \$23,292 | \$0 | \$23,292 | \$0 |
| 4195 | Cemeteries | 22 | \$6,000 | \$6,001 | \$6,001 | \$0 | \$6,001 | \$0 |
| 4196 | Insurance | 22 | \$64,189 | \$87,763 | \$91,846 | \$0 | \$91,846 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | \$782,347 | \$866,100 | \$804,208 | \$0 | \$798,141 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 22 | \$877,509 | \$1,101,962 | \$1,180,160 | \$0 | \$1,183,160 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 22 | \$42,917 | \$44,089 | \$44,051 | \$0 | \$44,051 | \$0 |
| 4240-4249 | Building Inspection | 22 | \$30,666 | \$20,287 | \$68,356 | \$0 | \$68,356 | \$0 |
| 4290-4298 | Emergency Management | 22 | \$0 | \$1 | \$50,001 | \$0 | \$1 | \$50,000 |
| 4299 | Other (Including Communications) | 22 | \$40,892 | \$64,287 | \$63,516 | \$0 | \$45,552 | \$0 |
| Public Safety Subtotal | | | \$991,984 | \$1,230,626 | \$1,406,084 | \$0 | \$1,341,120 | \$50,000 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



New Hampshire
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Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--|---|---------|--|---|---|---|--|--|
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 22 | \$614,898 | \$735,268 | \$769,231 | \$0 | \$764,431 | \$0 |
| 4312 | Highways and Streets | 22 | \$272,303 | \$825,100 | \$232,000 | \$0 | \$273,500 | \$0 |
| 4313 | Bridges | 22 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 4316 | Street Lighting | 22 | \$5,899 | \$10,000 | \$5,500 | \$0 | \$5,500 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$893,100 | \$1,570,369 | \$1,006,732 | \$0 | \$1,043,432 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Administration | 22 | \$37,860 | \$30,590 | \$38,704 | \$0 | \$40,604 | \$0 |
| 4323 | Solid Waste Collection | 22 | \$167,646 | \$172,150 | \$175,804 | \$0 | \$175,804 | \$0 |
| 4324 | Solid Waste Disposal | 22 | \$107,211 | \$120,000 | \$111,000 | \$0 | \$111,000 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$312,717 | \$322,740 | \$325,508 | \$0 | \$327,408 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



New Hampshire
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Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's | Selectmen's | Budget | Budget |
|--|--|---------|--|---|---|---|---|---|
| | | | | | Appropriations for period ending 12/31/2023 (Recommended) | Appropriations for period ending 12/31/2023 (Not Recommended) | Committee's Appropriations for period ending 12/31/2023 (Recommended) | Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 22 | \$10,950 | \$10,950 | \$10,950 | \$0 | \$10,950 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 22 | \$3,500 | \$12,000 | \$12,000 | \$0 | \$12,000 | \$0 |
| Health Subtotal | | | \$14,450 | \$22,950 | \$22,950 | \$0 | \$22,950 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 22 | \$21,670 | \$20,388 | \$22,417 | \$0 | \$22,395 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | 22 | \$7,132 | \$27,910 | \$28,710 | \$0 | \$28,710 | \$0 |
| Welfare Subtotal | | | \$28,802 | \$48,298 | \$51,127 | \$0 | \$51,105 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 22 | \$4,168 | \$12,000 | \$12,500 | \$0 | \$12,500 | \$0 |
| 4550-4559 | Library | 22 | \$131,950 | \$131,950 | \$135,886 | \$0 | \$135,886 | \$0 |
| 4583 | Patriotic Purposes | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | 22 | \$72,750 | \$72,750 | \$75,250 | \$0 | \$75,250 | \$0 |
| Culture and Recreation Subtotal | | | \$208,868 | \$216,700 | \$223,636 | \$0 | \$223,636 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 22 | \$804 | \$1,600 | \$1,600 | \$0 | \$1,000 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | 22 | \$5,000 | \$5,000 | \$3,000 | \$0 | \$3,000 | \$0 |
| Conservation and Development Subtotal | | | \$5,804 | \$6,600 | \$4,600 | \$0 | \$4,000 | \$0 |



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Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--|---------------------------------------|---------|--|---|---|---|--|--|
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 22 | \$875 | \$2,000 | \$1,300 | \$0 | \$1,300 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$875 | \$2,000 | \$1,300 | \$0 | \$1,300 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$159,503 | \$172,668 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$159,503 | \$172,668 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$3,846,145 | \$0 | \$3,813,092 | \$50,000 |



Special Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--|--------------------------------------|---|---|---|---|---|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4150-4151 | Financial Administration | 14 | \$7,000 | \$0 | \$7,000 | \$0 |
| | | <i>Purpose: Add to Computer Replacement CR Fund</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 11 | \$48,000 | \$0 | \$48,000 | \$0 |
| | | <i>Purpose: Withdraw from Highway Equip Fund</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 16 | \$72,000 | \$0 | \$72,000 | \$0 |
| | | <i>Purpose: Purchase Police Cruiser</i> | | | | |
| 4903 | Buildings | 17 | \$50,000 | \$0 | \$50,000 | \$0 |
| | | <i>Purpose: Generator</i> | | | | |
| 4909 | Improvements Other than Buildings | 09 | \$650,000 | \$0 | \$650,000 | \$0 |
| | | <i>Purpose: Withdraw from Road Funds</i> | | | | |
| 4915 | To Capital Reserve Fund | 08 | \$400,000 | \$0 | \$400,000 | \$0 |
| | | <i>Purpose: To Road and Bridge RCR Fund</i> | | | | |
| 4915 | To Capital Reserve Fund | 10 | \$85,000 | \$0 | \$85,000 | \$0 |
| | | <i>Purpose: Add to Highway Equipment Fund</i> | | | | |
| 4915 | To Capital Reserve Fund | 13 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | <i>Purpose: Add to Computer Replacement CR Fund</i> | | | | |
| 4915 | To Capital Reserve Fund | 15 | \$30,000 | \$0 | \$30,000 | \$0 |
| | | <i>Purpose: Add to Police Cruiser CR Fund</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 12 | \$5,000 | \$0 | \$5,000 | \$0 |
| | | <i>Purpose: Add to Cemetery Repair Fund</i> | | | | |
| Total Proposed Special Articles | | | \$1,357,000 | \$0 | \$1,357,000 | \$0 |



Individual Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|---|-----------|---------|---|---|---|---|
| 4903 | Buildings | 18 | \$35,000 | \$0 | \$35,000 | \$0 |
| <i>Purpose: Roofs</i> | | | | | | |
| Total Proposed Individual Articles | | | \$35,000 | \$0 | \$35,000 | \$0 |



New Hampshire
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Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2022 | Selectmen's Estimated Revenues for period ending 12/31/2023 | Budget Committee's Estimated Revenues for period ending 12/31/2023 |
|---|---|---------|--|---|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | 22 | \$47,366 | \$5,000 | \$5,000 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 22 | \$2,094 | \$5,000 | \$5,000 |
| 3186 | Payment in Lieu of Taxes | 22 | \$68,317 | \$66,500 | \$66,500 |
| 3187 | Excavation Tax | 22 | \$400 | \$1 | \$1 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 22 | \$49,279 | \$49,000 | \$49,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Taxes Subtotal | | | \$167,456 | \$125,501 | \$125,501 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 22 | \$2,070 | \$31,200 | \$31,200 |
| 3220 | Motor Vehicle Permit Fees | 22 | \$1,042,882 | \$1,016,000 | \$1,016,000 |
| 3230 | Building Permits | 22 | \$25,339 | \$10,000 | \$10,000 |
| 3290 | Other Licenses, Permits, and Fees | 22 | \$11,867 | \$11,000 | \$11,000 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees Subtotal | | | \$1,082,158 | \$1,068,200 | \$1,068,200 |
| State Sources | | | | | |
| 3351 | Municipal Aid/Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 22 | \$429,471 | \$285,000 | \$285,000 |
| 3353 | Highway Block Grant | | \$264,000 | \$0 | \$0 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 22 | \$4 | \$1 | \$1 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 22 | \$118 | \$1 | \$1 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$693,593 | \$285,002 | \$285,002 |



New Hampshire
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Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2022 | Selectmen's Estimated Revenues for period ending 12/31/2023 | Budget Committee's Estimated Revenues for period ending 12/31/2023 |
|--|--|-------------------|--|---|--|
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 22 | \$57,034 | \$23,800 | \$23,800 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$57,034 | \$23,800 | \$23,800 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 22 | \$25,750 | \$25,500 | \$25,500 |
| 3502 | Interest on Investments | 22 | \$22,463 | \$1,000 | \$1,000 |
| 3503-3509 | Other | 22 | \$27,284 | \$1,002 | \$1,002 |
| Miscellaneous Revenues Subtotal | | | \$75,497 | \$27,502 | \$27,502 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | 16 | \$5,900 | \$30,000 | \$30,000 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | 09 | \$0 | \$150,000 | \$150,000 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | 11, 14, 16, 09 | \$414,418 | \$497,000 | \$497,000 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$420,318 | \$677,000 | \$677,000 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 17, 18, 09 | \$0 | \$185,000 | \$185,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$185,000 | \$185,000 |
| Total Estimated Revenues and Credits | | | \$2,496,056 | \$2,392,005 | \$2,392,005 |



Budget Summary

| Item | Selectmen's Period ending 12/31/2023 (Recommended) | Budget Committee's Period ending 12/31/2023 (Recommended) |
|---|---|--|
| Operating Budget Appropriations | \$3,846,145 | \$3,813,092 |
| Special Warrant Articles | \$1,357,000 | \$1,357,000 |
| Individual Warrant Articles | \$35,000 | \$35,000 |
| Total Appropriations | \$5,238,145 | \$5,205,092 |
| Less Amount of Estimated Revenues & Credits | \$2,392,005 | \$2,392,005 |
| Estimated Amount of Taxes to be Raised | \$2,846,140 | \$2,813,087 |



Supplemental Schedule

| | |
|--|--------------------|
| 1. Total Recommended by Budget Committee | \$5,205,092 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$0 |
| 7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>) | \$5,205,092 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$520,509 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>) | \$5,725,601 |