



Proposed Budget

Northfield

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 26, 2024

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mark R. Hubbell	Selectman	<i>[Signature]</i>
Scott Haskins	member	<i>[Signature]</i>
Morris Boudreau	member	Morris Boudreau
Ken Tripple	member	<i>[Signature]</i>
Karen Sheldon	Member	Karen Sheldon
Amy O'Hara	Chair	Amy O'Hara

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**2024  
MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	16	\$305,830	\$334,610	\$337,281	\$0	\$337,281	\$0
4140	Election, Registration, and Vital Statistics	16	\$175,628	\$187,910	\$199,409	\$0	\$199,409	\$0
4150	Financial Administration	16	\$85,156	\$80,154	\$67,712	\$0	\$67,712	\$0
4152	Property Assessment	16	\$41,444	\$51,401	\$51,400	\$0	\$51,400	\$0
4153	Legal Expense	16	\$26,233	\$16,000	\$16,000	\$0	\$16,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	16	\$7,362	\$13,927	\$22,646	\$0	\$22,646	\$0
4194	General Government Buildings	16	\$26,606	\$23,292	\$31,462	\$0	\$31,462	\$0
4195	Cemeteries	16	\$6,000	\$6,001	\$6,001	\$0	\$6,001	\$0
4196	Insurance Not Otherwise Allocated	16	\$80,474	\$91,846	\$102,363	\$0	\$102,363	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$754,733</b>	<b>\$805,141</b>	<b>\$834,274</b>	<b>\$0</b>	<b>\$834,274</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	16	\$968,084	\$1,183,160	\$1,125,382	\$0	\$1,125,382	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	16	\$44,049	\$44,051	\$50,658	\$0	\$50,658	\$0
4240	Building Inspection	16	\$67,777	\$68,356	\$61,963	\$0	\$61,963	\$0
4290	Emergency Management	16	\$0	\$1	\$1	\$0	\$1	\$0
4299	Other Public Safety	16	\$40,716	\$45,552	\$45,552	\$0	\$45,552	\$0
<b>Public Safety Subtotal</b>			<b>\$1,120,626</b>	<b>\$1,341,120</b>	<b>\$1,283,556</b>	<b>\$0</b>	<b>\$1,283,556</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024		Budget Committee's Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration	16	\$746,288	\$764,431	\$779,122	\$0	\$779,122	\$0
4312	Highways and Streets	16	\$26,568	\$273,500	\$267,900	\$0	\$267,900	\$0
4313	Bridges	16	\$0	\$1	\$1	\$0	\$1	\$0
4316	Street Lighting	16	\$7,095	\$5,500	\$6,000	\$0	\$6,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$779,951</b>	<b>\$1,043,432</b>	<b>\$1,053,023</b>	<b>\$0</b>	<b>\$1,053,023</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration	16	\$40,940	\$40,604	\$39,391	\$0	\$39,391	\$0
4323	Solid Waste Collection	16	\$171,914	\$175,804	\$229,331	\$0	\$229,331	\$0
4324	Solid Waste Disposal	16	\$115,065	\$111,000	\$117,300	\$0	\$117,300	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$327,919</b>	<b>\$327,408</b>	<b>\$386,022</b>	<b>\$0</b>	<b>\$386,022</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's		Budget Committee's		
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	
<b>Water Distribution and Treatment</b>									
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>									
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>									
4411	Health Administration	16	\$58	\$0	\$5,797	\$0	\$5,797	\$0	\$0
4414	Pest Control	16	\$10,950	\$10,950	\$10,950	\$0	\$10,950	\$0	\$0
4415	Health Agencies and Hospitals	16	\$8,500	\$12,000	\$8,800	\$0	\$8,800	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$19,508</b>	<b>\$22,950</b>	<b>\$25,547</b>	<b>\$0</b>	<b>\$25,547</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration	16	\$22,823	\$22,395	\$23,880	\$0	\$23,880	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	16	\$0	\$0	\$35,210	\$0	\$35,210	\$0
4449	Other Welfare		\$30,340	\$28,710	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$53,163</b>	<b>\$51,105</b>	<b>\$59,090</b>	<b>\$0</b>	<b>\$59,090</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	16	\$6,010	\$12,500	\$7,500	\$0	\$7,500	\$0
4550	Library	16	\$135,886	\$135,886	\$154,148	\$0	\$154,148	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	16	\$75,250	\$75,250	\$78,000	\$0	\$78,000	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$217,146</b>	<b>\$223,636</b>	<b>\$239,648</b>	<b>\$0</b>	<b>\$239,648</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration	16	\$730	\$1,000	\$1,000	\$0	\$1,000	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development	16	\$0	\$0	\$4,000	\$0	\$4,000	\$0
4659	Other Economic Development		\$3,000	\$3,000	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$3,730</b>	<b>\$4,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	16	\$0	\$1,300	\$500	\$0	\$500	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$1,300</b>	<b>\$500</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$120,000	\$120,000	\$0	\$0	\$0	\$0
4903	Buildings		\$35,000	\$35,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$650,000	\$650,000	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$805,000</b>	<b>\$805,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,886,660</b>	<b>\$0</b>	<b>\$3,886,660</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$800,000	\$0	\$800,000	\$0
		<i>Purpose: Spend for Road Projects</i>				
4903	Buildings	13	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Use Building Fund</i>				
4909	Improvements Other than Buildings	09	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Use of Computer Fund</i>				
4915	To Capital Reserve Funds	02	\$400,000	\$0	\$400,000	\$0
		<i>Purpose: Road and Bridge Fund</i>				
4915	To Capital Reserve Funds	04	\$85,000	\$0	\$85,000	\$0
		<i>Purpose: To Highway Equipment Fund</i>				
4915	To Capital Reserve Funds	08	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Add to Computer Fund</i>				
4915	To Capital Reserve Funds	10	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: To Police Cruiser Fund</i>				
4915	To Capital Reserve Funds	11	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Add to Facility Repair Fund</i>				
4915	To Capital Reserve Funds	12	\$60,000	\$0	\$60,000	\$0
		<i>Purpose: Establish Building Fund</i>				
4916	To Expendable Trusts	07	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: To Cemetery Fund</i>				
<b>Total Proposed Special Articles</b>			<b>\$1,465,000</b>	<b>\$0</b>	<b>\$1,465,000</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4902	Machinery, Vehicles, and Equipment	06	\$108,315	\$0	\$108,315	\$0
		<i>Purpose: Payoff Lease for CV</i>				
4902	Machinery, Vehicles, and Equipment	05	\$168,914	\$0	\$168,914	\$0
		<i>Purpose: Payoff Lease for 6 Wheeler</i>				
4903	Buildings	15	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Construct Sander Hanger</i>				
4903	Buildings	14	\$30,000	\$0	\$0	\$30,000
		<i>Purpose: Construct storage building roof</i>				
<b>Total Proposed Individual Articles</b>			<b>\$457,229</b>	<b>\$0</b>	<b>\$427,229</b>	<b>\$30,000</b>





**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	16	\$9,000	\$5,000	\$5,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	16	\$7,779	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	16	\$65,604	\$65,000	\$65,000
3187	Excavation Tax	16	\$0	\$1	\$1
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	16	\$40,962	\$42,000	\$42,000
<b>Taxes Subtotal</b>			<b>\$123,345</b>	<b>\$117,001</b>	<b>\$117,001</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	16	\$4,198	\$31,500	\$31,500
3220	Motor Vehicle Permit Fees	16	\$1,022,785	\$1,035,000	\$1,035,000
3230	Building Permits	16	\$9,524	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	16	\$11,200	\$12,000	\$12,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,047,707</b>	<b>\$1,088,500</b>	<b>\$1,088,500</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant	16	\$10,131	\$450,000	\$450,000
3352	Meals and Rooms Tax Distribution		\$463,588	\$0	\$0
3353	Highway Block Grant		\$50	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	16	\$0	\$2	\$2



**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	16	\$0	\$40	\$40
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	16	\$0	\$1,000	\$1,000
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$473,769</b>	<b>\$451,042</b>	<b>\$451,042</b>
<b>Charges for Services</b>					
3401	Income from Departments	16	\$27,232	\$8,000	\$8,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	16	\$0	\$17,000	\$17,000
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$27,232</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	16	\$500	\$10,000	\$10,000
3502	Interest on Investments	16	\$0	\$1,000	\$1,000
3503	Other		\$2,750	\$0	\$0
3504	Fines and Forfeits	16	\$175	\$100	\$100
3506	Insurance Dividends and Reimbursements	16	\$315	\$601	\$601
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$3,740</b>	<b>\$11,701</b>	<b>\$11,701</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds	03	\$0	\$150,000	\$150,000



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$72,000	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	03, 13, 09	\$550,000	\$460,000	\$460,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$622,000</b>	<b>\$610,000</b>	<b>\$610,000</b>
<b>Other Financing Sources</b>					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 07, 05, 10, 15, 14, 03, 08, 11, 12	\$0	\$827,229	\$827,229
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$827,229</b>	<b>\$827,229</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,297,793</b>	<b>\$3,130,473</b>	<b>\$3,130,473</b>



**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2024 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2024 (Recommended)</b>
Operating Budget Appropriations	\$3,886,660	\$3,886,660
Special Warrant Articles	\$1,465,000	\$1,465,000
Individual Warrant Articles	\$457,229	\$427,229
Total Appropriations	\$5,808,889	\$5,778,889
Less Amount of Estimated Revenues & Credits	\$3,130,473	\$3,130,473
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,678,416</b>	<b>\$2,648,416</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$5,778,889</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$5,778,889</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$577,889
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$6,356,778</b>