

2017-2023 Road Improvement Projects

Year	Name of Road	Project Cost	Paving Cost	Gravel / Tons	Gravel Cost	Drainage	Reimbursement from others	Final Cost
2017	Bay Hill Road	\$ 106,170.74	\$103,762.94	263.56	\$ 2,253.45	\$ 85.00		\$ 106,101.39
2017	Woodlawn Ave	\$ 26,222.89	\$ 26,222.89	44.38	\$ 443.11	\$ 69.35		\$ 26,735.35
2017	Howard Ave	\$ 56,994.85	\$ 39,657.43	72.54	\$ 792.35	\$ 38,341.19	\$ (21,796.12)	\$ 56,994.85
2017	Sandogardy Pond - SAR Proj	\$ 125,447.30					Engineering costs	\$ 125,447.30
2017	Cofran Ave. Ext.	\$ 6,624.27	\$ 4,086.78	21.30	\$ 173.59	\$ 2,363.90	\$ (2,724.52)	\$ 3,899.75
2017	Luneau Court	\$ 5,165.18	\$ 4,086.78	8.66	\$ 70.58	\$ 1,007.82	\$ (2,724.52)	\$ 2,440.66
2017	Zion Hill Road	\$ 475,461.54		52.06	\$ 495.93	\$ 474,965.61		\$ 475,461.54
2018	Sandogardy Pond - SAR Proj	\$ 2,343,512.53				\$ 2,343,512.53	\$ (142,306.62)	\$ 2,201,205.91
2018	Cofran Ave.	\$ 55,390.40	\$ 28,190.32	95.92	\$ 863.26	\$ 26,336.82	\$ (18,793.54)	\$ 36,596.86
2018	Silver Lane	\$ 18,974.68	\$ -	16.04	\$ 1,074.68	\$ 17,900.00		\$ 18,974.68
2018	Peeverley Road	\$ 219,841.11	\$177,198.90	607.99	\$ 5,546.71	\$ 37,095.50		\$ 219,841.11
2018	Keasor Road	\$ 54,514.66	\$ 36,711.38	164.41	\$ 1,506.08	\$ 16,297.20		\$ 54,514.66
2018	Cofran Ave.	\$ 14,146.11	\$ 8,487.67				\$ (5,658.44)	\$ 2,829.23
2018	Luneau Court	\$ 7,663.60	\$ 7,663.60				\$ (5,109.06)	\$ 2,554.54
2018	Howard Ave	\$ 14,503.15	\$ 14,503.15				\$ (9,668.76)	\$ 4,834.39
2018	Zion Hill Road	\$ 83,625.49	\$ 82,002.79	174.98	\$ 1,622.70			\$ 83,625.49
2018	Shaw Road	\$ 144,271.06	\$122,027.84	369.28	\$ 3,748.22	\$ 18,495.00		\$ 144,271.06
2019	Rand Road	\$ 21,656.00	\$ 20,908.90	78.64	\$ 747.10			\$ 21,656.00
2019	Bay Hill Road	\$ 220,988.18	\$126,250.60	1,100.09	\$ 14,069.99	\$ 80,667.59	\$ (6,000.00)	\$ 214,988.18
2019	Shaker Road	\$ 154,315.34	\$ 7,750.00	79.69	\$ 1,565.34		145,000.00 Bridge Repair	\$ 154,315.34
2019	Keasor Road	\$ 26,545.36	\$ 25,850.45	74.32	\$ 694.91			\$ 26,545.36
2019	Peeverley Road	\$ 119,644.37	\$115,896.53	400.84	\$ 3,747.84			\$ 119,644.37
2019	Cofran Ave.	\$ 29,116.75	\$ 25,190.31	90.97	\$ 842.99	\$ 3,083.45	\$ (18,654.26)	\$ 10,462.49
2019	Memorial Street	\$ 38,718.17	\$ 17,381.05	158.78	\$ 1,472.89	\$ 19,864.23	\$ (12,114.02)	\$ 26,604.15
2019	Watson Street	\$ 28,946.85	\$ 17,885.04	14.25	\$ 135.38	\$ 10,926.43	\$ (11,558.80)	\$ 17,388.05
2019	Sandogardy Pond - SAR Proj	\$ 334,587.25				\$ 334,587.25	\$ (1,868,338.86)	\$ (1,533,751.61)
2020	Bay Hill Road	\$ 77,126.64	\$ 75,322.14	444.96	\$ 1,804.50			\$ 77,126.64
2020	Shaker Road	\$ 185,241.52		2,410.07	\$ 32,375.55	\$ 152,865.97		\$ 185,241.52
2020	Memorial Street	\$ 13,089.99	\$ 11,582.96	12.05	\$ 831.45	\$ 675.58		\$ 13,089.99
2020	Watson Street	\$ 10,734.85	\$ 10,082.96			\$ 651.89		\$ 10,734.85
2020	Sandogardy Pond - SAR Proj	\$ 317,979.72	\$312,927.72			\$ 151,496.05	\$ (408,537.34)	\$ 55,886.43

All drainage work done by Partridge (Except Sandogardy Pond Rd)

Subtotal \$ 2,966,260.53

2017-2023 Road Improvement Projects Cont.

Year	Name of Road	Project Cost	Paving Cost	Gravel / Tons	Gravel Cost	Drainage	Reimbursement from others	Final Cost
2021	Bay Hill Road	\$ 223,098.06				\$ 223,098.06		\$ 223,098.06
2021	Shaker Road	\$ 361,252.65				\$ 361,252.65		\$ 361,252.65
2022	Hodgdon Road	\$ 161,532.25	\$154,534.89	516.26	\$ 6,997.36			\$ 161,532.25
2022	Cross Mill Road	\$ 161,880.88	\$157,673.61	276.01	\$ 4,207.27			\$ 161,880.88
2022	Union Road	\$ 79,339.43	\$ 74,957.16	273.58	\$ 4,382.27			\$ 79,339.43
2022	Bay Hill Road	\$ 110,787.11	\$ 98,801.21	799.79	\$ 11,985.90			\$ 110,787.11
2022	Shaker Road	\$ 302,331.69	\$290,770.60	935.84	\$ 11,561.09			\$ 302,331.69
2022	Keasor Road	\$ 48,807.70	\$ 47,820.42	60.02	\$ 987.28			\$ 48,807.69
2023	Bay Hill Road	\$ 105,301.09	\$103,871.30	65.00	\$ 1,429.80			\$ 105,301.10
2023	Shaker Road	\$ 183,175.78	\$173,316.67	581.83	\$ 9,859.11			\$ 183,175.78
2023	Keasor Road	\$ 24,896.61	\$ 24,488.13	36.00	\$ 408.48			\$ 24,896.61
2023	Silver Lane	\$ 25,096.00				\$ 25,096.00		\$ 25,096.00
2023	Sarah Lane	\$ 13,800.30				\$ 13,800.30		\$ 13,800.30
2023	Meagan Lane	\$ 7,094.27				\$ 7,094.27		\$ 7,094.27

All drainage done by Hiltz Construction

Subtotal \$ 1,808,393.82

TOTAL	\$	(2,533,984.86)	\$ 4,774,654.35
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