

# Town of Northfield New Hampshire

## PINES PARK PLAN



SHEENA  
DUNCAN  
SEPT 2022

## Annual Report For the fiscal year ending December 31, 2022

Please bring this report with you to the Town Meeting Saturday March 18, 2023 at 9:00am

**Polling Place:** Pines Community Center, 61 Summer Street Northfield  
Town Election: Tuesday March 14, 2023, 7:00am – 7:00pm

**Annual Report  
for the  
Town of Northfield, New Hampshire  
for the year ending  
December 31, 2022**



**Local Election:**

*Tuesday, March 14, 2023*

7:00 am – 7:00 pm

**Location:**

Pines Community Center  
61 Summer Street, Northfield NH

**Town Meeting:**

*Saturday, March 18, 2023*

9:00 am

**Location:**

Southwick School  
50 Zion Hill Road, Northfield NH

# DEDICATION

In 2022, Northfield lost some good and faithful long time community service members. For their many hours of community service we dedicate this year's annual report to each of them. They are missed greatly.



**Linnia Riley**

Linnia M. Riley, a lifetime resident of Northfield, born in Northfield in 1926. Linnia was a graduate of the Tilton-Northfield High School in 1945 and spent the majority of her life contributing to the local community. She worked for the NH Veterans Home in Tilton in food service for 14 years, and hosted lunch and dinners for Northfield Town elections at the Pines Community Center and Town Hall. Linnia was also an active member of multiple community organizations, including the Friendship Grange where in 2021 she was honored as a member for 75 years, and served as secretary, vice president and flora. She also worked with the Northfield Historical Society where she served as vice president for many years and considered a life-time member, since the start of the program. Linnia was honored as Citizen of the Year in 2011 from the Tilton-Northfield Old Home Day. While many recognize Linnia for her outstanding community service, she is also known throughout the towns for her famous peanut butter fudge, her mastery of puzzle-making, and for her blue Subaru with the "BZLADY" license plate.



**George Corliss Jr.**



George W. Corliss Jr., a lifetime resident and family farm owner in Northfield, born in 1940. George was a graduate of Tilton-Northfield High School, class of 1959. He owned and operated Corliss Farm on Shaker Road, where he worked from the time he was a young child until a month before he passed. If you asked him about it he would say, "he never worked, all he did was chores" and never complained about it. George did all he could for his community and fellow community members, whether it be a helping hand, or serving on the budget committee from 1980 until 2021. He was active with the boy scouts and was a member



of the Farm Bureau, he was also a member of the Friendship Grange and served as President in the late 40's early 50's. He could be often be found riding his tractor from the farm or at a meeting in town hall, but he wouldn't be seen without his yellow hard hat on.



**Terry-Anne Steady**

Terry-Anne Steady, a longtime resident of Northfield, born in 1947. Terry-Anne was a graduate of Tilton-Northfield High School class of 1966 and was their Winter Carnival Queen. She worked at J.P. Stevens, the IRS in Boston and finally the State of New Hampshire. She worked for the State for over 35 years, holding various positions in Personnel Department, Health and Human Services, Department of Resources and Development and lastly retiring from the Department of Graphic Services. Terry-Anne served as supervisor of the check list from 1988 until 2022 and both were honored as Citizen of The Year for Northfield in 2017 along with her husband Robin. She enjoyed reading, playing cards, eating out with her many girlfriends and camping trips with her husband. She especially enjoyed her vacations at Manning Lake and travel to the Maine coast. For those of you that knew Terry-Anne, you knew that she was born to shop!



## TABLE OF CONTENTS

Dedication.....	1
Phone No. and Hours.....	4
Dates to Remember.....	5
Elected Officials.....	6-7
Appointed Officials.....	8-9
Town Employees.....	10
Office Hours & Schedule of Meetings.....	11
Federal, State, County Elected Officials.....	12
2023 Town Warrant.....	14-17 (yellow pages)
2023 Recommended Budget.....	18-25 (yellow pages)
Warrant Article Detail.....	26-34

### Department Financial & Narrative Reports

2022 Town Meeting Minutes.....	37-40
Selectmen's Report.....	41-42
Treasurers Report.....	43
Trustees of Trust Fund's Report.....	44-45
Town Clerk/Tax Collector's Report.....	46-47
DRA Summary of Valuation.....	48-49
Tax Rate Comparison.....	50
Schedule of Town Vehicles & Equipment/CIP Plan.....	51
Schedule of Town Property.....	52
Police Department.....	53
Animal Control.....	54-55
Public Works Department.....	56
Recycling Reports.....	57
Code Enforcement Officer.....	58
Welfare Report.....	59
Conservation Commission.....	60
Planning Board.....	61
Zoning Board.....	62-63

### Outside Agency & Organizations Reports

Hall Memorial Library.....	65
Lakes Region Planning Commission.....	66-69
Park Cemetery.....	70
T-N Water District.....	71
T-N Recreational Council.....	72
Upper Merrimack River Local Advisory Committee.....	73
Youth Assistance Program.....	74

**Tilton – Northfield Fire & EMS District**

2023 Fire District Warrant ..... 76-77  
2023 Fire District Budget..... 78-82  
2022 District Meeting Minutes ..... 83-88  
2022 Special District Meeting Minutes..... 89-91  
Report of Fire Chief..... 92  
Statistics ..... 93  
Financial Audit Report..... 94-95  
Treasurer’s Report ..... 96  
Forrest Fire Warden Report ..... 97

**Vital Statistics**

Marriages..... 99  
Births ..... 100  
Deaths ..... 101

**Cover Photo:**

Painted by Sheena Duncan of Northfield for the Parks Commission to show the future plans of Pines Park. Ms. Duncan was on the Pines Park Committee and assisted in putting a proposed plan together for the Pines Park. Currently the Parks Commission is working off the Pines Park Plan and the Open Space Plan to revitalize all Northfield owned parks.



**TELEPHONE NUMBERS & BUSINESS HOURS**

**EMERGENCY 9-1-1**

<b><u>TOWN OFFICES</u></b>	<b><u>PHONE</u></b>	<b><u>DAYS</u></b>	<b><u>HOURS</u></b>
Administrator/Health Officer	286-7039	Mon-Fri	8:30am – 5:00pm
Animal Control	286-8514		<a href="http://www.birchhillpetresort.com">www.birchhillpetresort.com</a>
Assessor’s Office	286-7039	Mon-Fri	8:30am – 5:00pm
Building Inspector/CEO	520-4122		<a href="mailto:inspector@northfieldnh.org">inspector@northfieldnh.org</a>
Conservation Commission	286-7039	Meet 2 <sup>nd</sup>	Monday 7:00pm
Planning Board	286-7039	Meet 1 <sup>st</sup>	Monday 7:00pm
Police Emergency	286-8514		
Police Business Office	286-8982	Mon-Fri	8:00am-4:00pm
Public Works Department	286-4490	Mon-Fri	8:30am-5:00pm
Selectmen’s Office	286-7039	Mon-Fri	8:30am-5:00pm
			Meet Tuesdays 5:00pm
Tax Collector/Town Clerk	286-4482	Mon, Thu, Fri	8:30am-5:00pm
		Tue	8:30am-7:00pm
		Wed	8:30am-12:30pm
Welfare Administrator	832-4314		<a href="mailto:welfare@northfieldnh.org">welfare@northfieldnh.org</a>
Zoning Board of Adjustment	286-7039	Meet 4 <sup>th</sup>	Monday 7pm

<b><u>OUTSIDE AGENCIES</u></b>	<b><u>PHONE</u></b>	
T-N Fire Station	286-4781	<a href="http://www.tnfd.org">www.tnfd.org</a>
Hall Memorial Library	286-8971	<a href="http://www.hallmemoriallibrary.org">www.hallmemoriallibrary.org</a>
Northfield Sewer District	630-3873	
Pines Community Center	286-8653	<a href="http://www.pinescommunitycenter.com">www.pinescommunitycenter.com</a>
T-N Recreation Council	286-8653	
T-N Water District	286-4213	<a href="http://www.t-nwaterdistrict.com">www.t-nwaterdistrict.com</a>
Youth Assistance Program	286-8577	<a href="http://www.yapnh.org">www.yapnh.org</a>
<b>Winnisquam Regional School District (SAU 59)</b>		<a href="http://www.wrsdsau59.org">www.wrsdsau59.org</a>
Union Sanborn School	286-4332	
Southwick School	286-3611	
Sanbornton Central	286-8223	
Middle School	286-7143	
High School	286-4531	
Superintendent’s Office	286-4116	

## 2023 TOWN HOLIDAY SCHEDULE

---

The Town Offices will be closed for the following days:

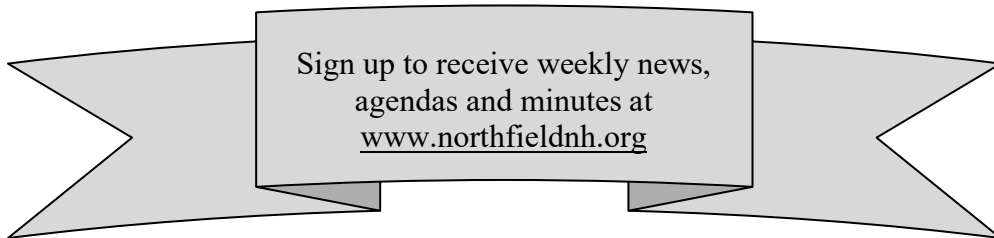
Monday	January 2	New Year's Day
Monday	January 16	Martin Luther King/Civil Rights Day
Monday	February 20	Presidents Day
Monday	May 29	Memorial Day
Tuesday	July 4	Independence Day
Monday	September 4	Labor Day
Monday	October 9	Columbus Day
Friday	November 10	Veterans Day
Thursday	November 23	Thanksgiving*
Friday	November 24	Day after Thanksgiving
Monday	December 25	Christmas

\*Curbside trash collection will be delayed by one day this week due to the holiday.

## 2023 DATES TO REMEMBER

---

January 1	Fiscal year begins
January 25	Filing Period for Town Office, end on March 3 <sup>rd</sup>
February 1	Last day to petition for warrant article
March 1	Last day to file application for an abatement and tax deferral
February 27	Last day for selectmen to post warrant
March 14	Town Meeting (election) 7am-7pm Pines Community Center
March 18	Town Meeting (business portion) 9am Southwick School
March 20	Fire District Meeting 7pm Winnisquam High School Cafe
March 25	School District Meeting 9am Winnisquam High School Gym
April 1	All property assessed to owner this date
April 15	Last day to apply for current land use, tax exemptions, and credits
April 15	Last day for taxpayer to file report of excavated material
April 30	Deadline to license your dog
May 15	Last day for taxpayer to file report of all timber cut
December 31	Fiscal year closes



# ELECTED OFFICIALS

---

	Term Date
Kevin Waldron, Selectman .....	2023
Mark Hubbell, Chair, Selectman .....	2024
Jason Durgin, Vice Chair, Selectman .....	2025
Scott McGuffin, Moderator .....	2025
Kent Finemore, Asst. Moderator .....	Appointed
Roland Seymour, Treasurer .....	2024
Cindy Caveney, Town Clerk/Tax Collector .....	2023
Margaret LaBrecque, Supervisor of the Checklist .....	2026
Linda Luedke, Supervisor of the Checklist .....	2023
Rose-Marie Welch, Supervisor of the Checklist .....	2028
Michael Murphy, Trustee of Trust Funds .....	2023
Debra Tessier, Trustee of Trust Funds .....	2024
Christine Raffaely, Trustee of Trust Funds .....	2025

### Hall Memorial Library Trustees, Northfield Representatives

Nancy Court, Trustee .....	Life
Morris Boudreau, Trustee .....	Life
Tom Fulweiler, Trustee .....	2025

### Northfield Sewer District

Glen Brown, Chair Commissioner .....	2023
George Flanders, Commissioner .....	2023
Thomas Beaulieu, Commissioner .....	2023
Robin Steady, Moderator .....	2023
Roland Seymour, Treasurer .....	2023
Stephen Partridge, Superintendent	

### Tilton-Northfield Water District

Sean Chandler, Commissioner .....	2024
Vacant, Commissioner .....	2025
Arthur Demass, Commissioner .....	2023
Gayle Bestick, Clerk .....	2023
Glen Brown, Treasurer .....	2023
James Shepard, Moderator .....	2023

### Tilton-Northfield Fire District

Paul Auger, Commissioner .....	2023
Jon Cilley, Commissioner .....	2025
Eric Pyra, Commissioner .....	2024
Timothy Pearson, Treasurer .....	2024
Kent Finemore, Moderator .....	2024
Stephanie Giovannucci, Clerk .....	2023

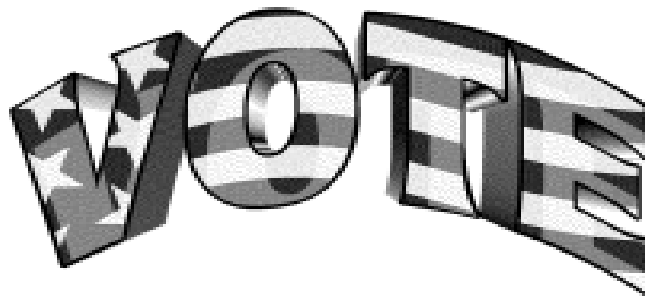
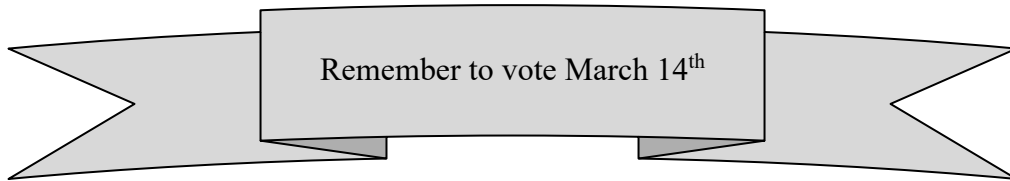


**Winnisquam Regional School District Budget Committee, Northfield Representatives**

Vacant.....	2023
Lance Turgeon.....	2024
Barbara Wirth .....	2025

**Winnisquam Regional School District School Board, Northfield Representatives**

Jon Cilley.....	2024
Dr. Ernest Roy.....	2022
Mary Steady .....	2023



# APPOINTED OFFICIALS & TERM DATES

---

## Budget Committee

## Term Date

Amy O'Hara, Chair.....	2023
Morris Boudreau .....	2023
Carl Bartlett.....	2024
Scott Haskins.....	2024
Mark Hubbell, Selectmen Representative	

## Conservation Commission

Heather Durgin, Chair .....	2025
Anthony Pucci.....	2023
David Krause .....	2023
Charlie Page.....	2024
Mark Chaffee .....	2023
Sterling Blackey, Alternate .....	2025
Vacant, Alternate .....	2024

## Concord Regional Solid Waste / Resource Recovery Cooperative

Vacant  
Vacant, Alternate

## Fire District Budget Committee, Northfield Representatives

Scott Lewandowski .....	2025
Charles Broughton.....	2024
Kevin Waldron .....	2023

## Lakes Region Planning Commission, Northfield Representatives

Douglas Read.....	2025
Wayne Crowley.....	2023

## Lakes Region Planning Commission, Transportation Advisory Committee

Vacant  
Vacant, Alternative

## Parks Commission

Scott Haskins, Chair .....	2025
Stephanie Giovannucci, Vice Chair & Coordinator.....	2025
Timothy Rose .....	2023
Sheri Sprague.....	2023
Sheryl Tedford.....	2024
Jennifer Tupeck.....	2024
Kevin Waldron, Selectboard Rep.....	2023

**Planning Board**

Wayne Crowley, Chair ..... 2023  
Joyce Fulweiler, Vice Chair ..... 2025  
Jon Cilley..... 2023  
Douglas Read..... 2025  
Mike Witzgall ..... 2024  
Ken Tripple ..... 2024  
Jason Durgin, Selectmen Rep  
Vacant, Alternate (3 positions, 3 year terms)

**Road Agent**

Vacant ..... 2025

**Upper Merrimack River Local Advisory Committee, Northfield Representatives**

Vacant ..... 2023  
Vacant ..... 2025

**Zoning Board of Adjustment**

Manuel Pimentel, Chair..... 2023  
Morris Boudreau ..... 2023  
Richard Honer ..... 2024  
Ross Cunningham ..... 2024  
Vacant, Full Member..... 2025  
Vacant, Alternate (3 positions, 3 year terms)



# TOWN EMPLOYEES

---

## Town Hall

Town Administrator / Health Officer ..... Ken Robichaud  
Assistant Town Administrator / Finance Officer ..... Stephanie Giovannucci  
Deputy Town Clerk / Tax Collector ..... Heather Failla  
Welfare Administrator ..... Donna Cilley-Lewandoski  
Code Enforcement Officer / Building Inspector ..... Russ Wheeler

## Police Department

Chief ..... John Raffaely  
Administrative Assistant ..... Terri Glines  
Lieutenant ..... Michael Hutchinson  
Sergeant ..... Jesse Colby  
Detective/Sergeant ..... Holly Harris  
Police Officer ..... Anna Doherty  
Police Officer ..... Kyle Dombrowski  
Police Officer ..... Caleb Daniels  
Part Time Police Officer ..... James Lavery  
Part Time Police Officer ..... Richard Paulhus  
Part Time Police Officer ..... Adam Seligman

## Public Works Department

### *Highway*

Administrative Assistant ..... Allison Ford  
Public Works Director ..... Justin Bernier  
Assistant Public Works Director ..... Adam Dow  
Mechanic ..... Brian Wickens  
Truck Driver / Equipment Operator ..... Tim Geary  
Truck Driver / Equipment Operator ..... Sean Donahue  
Building & Grounds Laborer / Truck Driver ..... Mark Marr  
Building & Grounds Laborer / Truck Driver ..... Wayne Kimball II

### *Transfer Station*

Recycling Attendant ..... Garry Burke  
Recycling Attendant ..... Vacant

## TOWN OF NORTHFIELD BUSINESS HOURS

---

Administration .....	Monday – Friday .....	8:30am – 5:00pm
Fire Department non-emergency.....	Monday – Friday .....	8:00am – 4:00pm
Hall Memorial Library .....	Mon, Wed, Fri.....	10:00am – 6:00pm
	Tue, Thu.....	10:00am – 8:00pm
	Saturday.....	10:00am – 2:00pm
Public Works Department Admin.....	Mon – Thu .....	9:00am – 4:30pm
	Fri.....	9:00am – 3:30pm
Pines Community Center .....	Monday – Friday .....	7:30am – 8:00pm
Police Department non-emergency .....	Tue - Thu.....	8:00am – 4:00pm
Town Clerk / Tax Collectors Office .....	Mon, Thu, Fri.....	8:30am – 5:00pm
	Tuesday .....	8:30am – 7:00pm
	Wednesday .....	8:30am – 12:30pm
Transfer Station .....	Tue, Sat.....	8:00am – 3:00pm
Water District.....	Monday – Friday .....	8:00am – 4:00pm
Youth Assistance Program.....	Monday – Friday .....	8:00am – 5:00pm
<u>Winnisquam School District (SAU 59)</u>		
Union Sanborn.....	Monday – Friday .....	7:30am – 3:45pm
Southwick School.....	Monday – Friday .....	7:30am – 4:00pm
Sanbornton Central.....	Monday – Friday .....	7:30am – 4:00pm
Middle School .....	Monday – Friday .....	7:00am – 4:00pm
High School .....	Monday – Friday .....	7:00am – 4:00pm
Superintendent’s Office.....	Monday – Friday .....	7:30am – 4:30pm

### **Regular Schedule Meetings**

All Boards and Committees meet on other dates as needed and may cancel a regularly scheduled meeting if appropriate.

Board of Selectmen	Tuesday	5:00pm	Town Hall
Budget Committee	Thursday (Dec-Feb)	6:00pm	Town Hall
Conservation Commission	Third Wednesday-Quarterly	7:00pm	Town Hall
Fire Commissioners	First Tuesday	5:30pm	Tilton Town Hall
Library Trustees	Second Monday	5:00pm	Library
Planning Board	First Monday	7:00pm	Town Hall
Recreation Council	Second Monday	6:30pm	Pines Community Center
Sewer District	Last Friday	3:00pm	
Water District	First Monday	7:00pm	Water District Office
Zoning Board	Fourth Monday	7:00pm	Town Hall

# ELECTED OFFICIALS FOR FEDERAL, STATE & COUNTY

---

## UNITED STATES SENATE

Senator Margaret Hassan, 324 Hart Senate Office Bldg. Washington DC 20510  
(202)224-3324 <https://www.hassan.senate.gov/content/contact-senator>  
Senator Jeanne Shaheen, 506 Hart Senate Office Bldg. Washington DC 20510  
(202) 224-2841 <https://www.shaheen.senate.gov/contact/contact-jeanne>

## UNITED STATE HOUSE OF REPRESENTATIVES

Congressman Chris Pappas, District #1, 319 Cannon HOB Washington DC 20515 (202) 225-5456  
[www.pappas.house.gov](http://www.pappas.house.gov)  
Congresswoman Ann M Kuster, District #2, 320 Cannon HOB Washington DC 20515  
(202) 225-5206 <https://kuster.house.gov>

## STATE OF NEW HAMPSHIRE

### **Governor**

Chris Sununu, State House, 107 North State Street Concord, NH 03301, 271-2121  
Website: [www.governor.nh.gov](http://www.governor.nh.gov)

### **Executive Councilor District #1**

Joseph D Kenney PO Box 201 Union NH 03887, 271-3632, Email [joseph.d.kenney@nh.gov](mailto:joseph.d.kenney@nh.gov)

### **State Senator District #17**

Howard C Pearl, 107 North State St, Rm 105-A Concord NH 03301, 271-4151, [Howard.Pearl@leg.state.nh.us](mailto:Howard.Pearl@leg.state.nh.us)

## STATE REPRESENTATIVES MERRIMACK DISTRICT

### **District 2**

Hon. Gregory Hill 1 Knowles Farm Rd Northfield NH 03276 (617) 590-4027 [greghillnh@gmail.com](mailto:greghillnh@gmail.com)

### **District 25**

Hon. Jason Gerhard 716-4632 [Jason.Gerhard@leg.state.nh.us](mailto:Jason.Gerhard@leg.state.nh.us)

## MERRIMACK COUNTY

### **County Commissioner District #2:**

Stuart Trachy 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6800 [strachy@merrimackcounty.net](mailto:strachy@merrimackcounty.net)

**County Treasurer:** Mary Heath 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6800

**Sheriff:** David Croft, 333 Daniel Webster Highway Boscawen NH 03303, 796-6600

**County Attorney:** Paul Halvorsen, 4 Court Street Concord NH 03301, 228-0529 [phalvorsen@mcao.net](mailto:phalvorsen@mcao.net)

**Register of Deeds:** Erica Davis, 163 North Main St, Ste 103 Concord NH 03301, 228-0101

**Register of Probate:** Sharon Richardson, 2 Charles Doe Drive, Ste 1 Concord NH 03301, 1-855-212-1234



2023  
TOWN MEETING WARRANT  
&  
PROPOSED BUDGET



# WARRANT

## WARRANT FOR THE TWO HUNDRED FORTY-THIRD NORTHFIELD TOWN MEETING 2023

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

**You are hereby notified to meet at the Pines Community Center, Dearborn Road, on the 14<sup>th</sup> day of March, in the year of our Lord two thousand and twenty-three at seven o'clock in the forenoon to act upon the following subjects. The polls will be open from 7:00 a.m. to 7:00 p.m.**

**ARTICLE 1.** To choose all necessary Town Officers, Tilton-Northfield Fire District Officers, and Winnisquam Regional School District Officers for the ensuing year.

**ARTICLE 2.** To see if the Town will vote to amend the Zoning Ordinance Article 6, Section 6.1 Districts as follows:

Increase the number of districts from five to six.

Separate the **Commercial/Industrial Zone** into two zones, a C/I-1 zone and a C/I-2 zone.

To Change the designation of areas of the **C/I-1** Zone to be: Starting at the entrance ramp to I-93 Southbound, proceed southerly on the westerly side of I-93 ROW, to the Rt. #132 after the underpass of I-93, then southerly along Rt. #132 to the cemetery north side boundary, then 2,000 feet from the center line, northwesterly perpendicular to Rt. #132, hence northeasterly to a point on Old Forrest Rd, said point is 1,000 feet from the centerline of westerly of New Forest Rd., then northerly in a line parallel of New Forest Rd. to Sargent St, then running easterly along Sargent St to the intersection of Park St (Rt. 132), then Southeasterly to the I-93 Southbound Ramp.

And to change the current C/I zone to R2 Zone starting at the intersection of the Boston and Maine Railroad and Sargent St, heading west along the Northerly side of Sargent St to the intersection of Johnson Rd, then Northerly along the easterly side of Johnson Rd to the Boston and Maine Railroad ROW (WR Zone), then Northeasterly along the Boston and Maine Railroad ROW (WR Zone) to intersection of the Boston and Maine Railroad, then Southerly along the Westerly side of the Boston and Maine Railroad to point of beginning (intersection of Sargent St.)

To Change the designation of areas of the C/I-2 Zone to be: Areas Southerly of Rt. #140 for a distance of 1,000 feet from the center line of Rte. #140 and Northerly of Shaker Rd. starting at their intersection, and ending at the Town Line. Areas Northerly of Rt. #140 to the town line. To add Uses allowed in Article 7 Table 1, and Dimensional Requirements allowed in Article 7 Table 2.

**Conservation Zone:** to extend the R-1 Zone 500' from the center line of the road into the Conservation Zone on all Class V or better roads excluding I-93.

**R-2 Zone:** to redefine the R-2 Zone being West of I-93 and the WR Zone (Richard P Smart Conservation Area) Northerly along the WR Zone (Richard P Smart Conservation Area) boundary to the Boston and Maine Railroad, running Westerly along the South side of the Winnepesaukee River to the East side of Boston and Maine Railroad, and then southerly along the Boston and Maine Railroad to the intersection of Sargent Street, then Easterly along the North side of Sargent St to the intersection of Park St (Rt. 132), then Southeasterly along Park St (Rt. 132) to the I-93 ROW, then Northeasterly along the I-93 ROW to the point of the beginning.

And starting at the intersection of Sargent St and the Boston and Maine Railroad, running Westerly along the North side of Sargent Street to the intersection of Scribner Rd, and running along the North side of Scribner Rd to 500' of Cross Mill Rd, then running Northerly along the 500' set back of Cross Mill Rd to 1,850 feet from Scribner Rd, then Easterly along Southern side of the Boston and Main Railroad ROW to the intersection of the Boston and Maine Railroad, then running Southerly along the West side of the Boston and Maine Railroad to the point of beginning (Sargent St).

**R-1 Zone:** to extend the R-1 Zone in the Conservation Zone 500' from the center line of all Class V roads or better, excluding I-93. And to change 1. To read **All other areas of Town not defined in other zones.**

***This article is recommended by the Planning Board***

**ARTICLE 3.** To see if the Town will vote to amend the Zoning Ordinance Article 6, Section 6.3 to remove the requirement of needing a Special Exception for an Accessory Dwelling Unit (ADU), this change will also be reflected in Article 7 Table 1. ***This article is recommended by the Planning Board***

**ARTICLE 4.** To see if the Town will vote to amend the Zoning Ordinance Article 8, Section 8.2 to remove (d) to bring us into compliance with State Law, and to add under (c) Adequacy of, and plans for, sanitary facilities, water supply and road access **to include emergency services.** ***This article is recommended by the Planning Board***

**ARTICLE 5.** To see if the Town will vote to amend the Zoning Ordinance Article 12, Section 12.3 as follows: (c, d) change Business/Industrial to Commercial/Industrial Zones  
Add e), Complex Sign Standards to read as follows: Complex signs shall be constructed and placed in accordance with this Ordinance for the purpose of identifying a complex of primary commercial uses. Uses shall be located on a single lot served by a common road or driveway and shall contain two or more separate primary commercial uses or buildings. Sign shall be located on property contained as part of the complex. Sign shall identify the complex and identify, by name and/or logo only, each primary commercial use in the complex. Such sign may not exceed 75 square feet, double sided, but must otherwise meet the requirements of the ordinance. ***This article is recommended by the Planning Board***

**And on the 18<sup>th</sup> day of March, in the year of our Lord two thousand and twenty-three at nine o'clock in the forenoon at the Southwick School, 50 Zion Hill Road, Northfield to act upon the following subjects:**

**ARTICLE 6.** Shall the Town readopt the Optional Veterans' Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500.00. This article is being required by HB 1667 **(Majority vote required)**

**ARTICLE 7.** Shall the Town readopt the All-Veterans' Tax Credit in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit of \$500.00. This article is being required by HB 1667 **(Majority vote required)**

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) to be added to the Road and Bridge Reconstruction Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. ***This article is recommended by the Selectmen and by the Budget Committee.***

- ARTICLE 9.** To see if the Town will vote to raise and appropriate Six Hundred and Fifty Thousand Dollars (\$650,000) to fund road and bridge reconstruction and repair projects with Four Hundred Thousand Dollars (\$400,000) to come from the Road and Bridge Reconstruction Capital Reserve Fund, One Hundred Fifty Thousand Dollars (\$150,000) to come from the Road Repair Revolving Fund and One Hundred Thousand Dollars (\$100,000.) to come from Fund Balance No amount to be raised from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2024. ***This article is recommended by the Selectmen and by the Budget Committee.***
- ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000.00) to be added to the Highway Equipment Capital Reserves Fund, previously established. This article would result in an increase in the amount to be raised by taxation. ***This article is recommended by the Selectmen and by the Budget Committee.***
- ARTICLE 11.** To see if the Town will vote to raise and appropriate Forty-Eight Thousand Dollars (\$48,000.00) to Lease a 6 Wheel Dump Truck with Wing, Plow, and Sander for the purpose of road maintenance with said funds to be withdrawn from the Highway Equipment Capital Reserves Fund. No amount to be raised from taxation. ***This article is recommended by the Selectmen and by the Budget Committee.***
- ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Cemetery Repair Expendable Trust Fund, previously established. This article would result in an increase in the amount to be raised by taxation. ***This article is recommended by the Selectmen and by the Budget Committee.***
- ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Computer Replacement Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. ***This article is recommended by the Selectmen and by the Budget Committee.***
- ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the purchase or replacement of computer equipment with said funds to come from the Computer Replacement Capital Reserve Fund. No amount to be raised from taxation. ***This article is recommended by the Selectmen and by the Budget Committee.***
- ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (30,000) to be added to the Police Cruiser Capital Reserve Fund previously established. This article would result in an increase in the amount to be raised by taxation. ***This article is recommended by the Selectmen and by the Budget Committee.***
- ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of Seventy-Two Thousand Dollars (\$72,000), for the purpose of purchasing a Police Cruiser, with Forty-Two Thousand Dollars (42,000) to be withdrawn from the Police Cruiser Capital Reserve Fund and Thirty Thousand Dollars (30,000) to come from the Police Special Detail Revolving Fund. No amount to be raised by taxation. ***This article is recommended by the Selectmen and by the Budget Committee.***
- ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) as the towns portion of a 50% matching grant for the purpose of purchasing and installing a Generator at the Pines Community Center to be used as the Towns Emergency Shelter. This amount would come from Fund Balance. No amount to be raised by taxation. ***This article is recommended by the Selectmen and by the Budget Committee.***

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) for the purpose of replacing the roofs at Town Hall and the Police Station. This amount is to be withdrawn from fund balance. No amount to be raised by taxation. ***This article is recommended by the Selectmen and by the Budget Committee.***

**ARTICLE 19.** To see if the Town will vote to change the name of the Facilities Emergency Repair Trust Fund to The Facilities Repair Trust Fund. This fund will allow saving money each year for capital repairs and or emergency repairs of town buildings as needed. (2/3 Majority vote required)

**ARTICLE 20.** To see if the Town will vote to change a section of Hidden Lane which being approximately 100 feet and extends from Summer Street to the boundary of Interstate 93 from a class V road to a Class VI Road "subject to gates and bars". If approved by voters, this road will remain town owned but not maintained by the town. (Majority vote required)

**ARTICLE 21.** To see if the Town will vote to modify the elderly and disabled tax exemption amounts for qualifying residents who meet the income and asset limits previously adopted in 2009, and all other requirements set by RSA 72:39-a and RSA 72:27-b. This change would be effective April 1, 2023 to reflect changes in property values recent assessments as follows. (Majority vote required)

<b>Increase</b>	<b>From:</b>	<b>To:</b>
Elderly 65-74	\$75,000	\$150,000
Elderly 75-79	\$80,000	\$162,000
Elderly 80+	\$115,000	\$205,000
Disabled	\$65,000	\$120,000

**ARTICLE 22.** To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Eight Hundred Thirteen Thousand Ninety-One Dollars (\$3,813,091.00) for general municipal operations. This article does not include special or individual articles listed above. ***This article is recommended by the Selectmen and by the Budget Committee.***

**ARTICLE 23.** To see if the Town will vote to increase the Veteran's Tax Credit RSA 72:28 and all the Veteran's Tax Credit RSA 72:28-b from \$500 to \$750.00 yearly tax credit. **This is a Petition Article. (Majority vote required)**

**ARTICLE 24.** Are you in favor of increasing the Northfield Board of Selectmen to Five (5) members? **(Majority ballot vote required). This is a Petition Article.**

**ARTICLE 25.** To transact any other business that may legally come before this meeting.

Given under our hands and seal this 9th day of February in the year of our Lord, two thousand and twenty-three.

SELECTMEN OF NORTHFIELD, NH

Mark Hubbell, Chairman                      Jason Durgin, Vice Chairman                      Kevin Waldron, Selectman

A true copy of warrant attests:

SELECTMEN OF NORTHFIELD, NH

Mark Hubbell, Chairman                      Jason Durgin, Vice Chairman                      Kevin Waldron, Selectman

# WARRANT ARTICLE SUMMARY

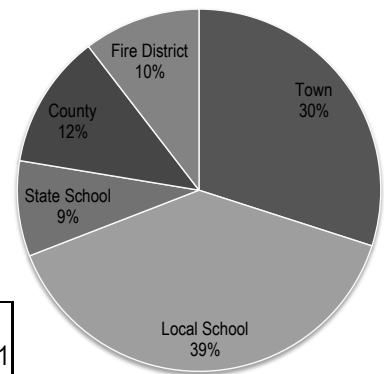
	DESCRIPTION	EXPENSE	FUNDING SOURCE					Total Funding
			Raised by Taxation in 2023	Use of Reserve Funds	Fees, Permits, Sale of Equip. etc	Use of Fund Balance	State Grants	
1	Elect Officers	NA	NA	NA	NA	NA	NA	NA
2	Zoning Amendment	NA	NA	NA	NA	NA	NA	NA
3	Zoning Amendment	NA	NA	NA	NA	NA	NA	NA
4	Zoning Amendment	NA	NA	NA	NA	NA	NA	NA
5	Zoning Amendment	NA	NA	NA	NA	NA	NA	NA
6	Veterans Credit - HB Requirement	NA	NA	NA	NA	NA	NA	NA
7	Veterans Credit - HB Requirement	NA	NA	NA	NA	NA	NA	NA
8	Add to Road & Bridges Trust Fund	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
9	Fund Road & Bridges Projects	\$ 650,000	\$ -	\$ 550,000	\$ -	\$ 100,000	\$ -	\$ 650,000
10	Add to Highway Equip Trust Fund	\$ 85,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000
11	Fund Highway Equipment	\$ 48,000	\$ -	\$ 48,000	\$ -	\$ -	\$ -	\$ 48,000
12	Add to Cemetery Fund	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
13	Add to Computer Replacement Fund	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
14	Fund Computer Equipment	\$ 7,000	\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
15	Add to Police Cruiser CR Fund	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
16	Fund Police Cruiser	\$ 72,000	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ 72,000
17	Generator	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
18	Town Hall & PD Roof Replacement	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ 35,000
19	Facilities TF Name and Use Change	NA	NA	NA	NA	NA	NA	NA
20	Hidden Lane to Class VI	NA	NA	NA	NA	NA	NA	NA
21	Elderly/Disability Exemption	NA	NA	NA	NA	NA	NA	NA
22	General Budget	\$ 3,813,092	\$ 2,283,087	\$ -	\$ 1,530,005	\$ -	\$ -	\$ 3,813,092
23	Petition Article - Veterans	NA	NA	NA	NA	NA	NA	NA
24	Petition Article - Selectboard 3 to 5	NA	NA	NA	NA	NA	NA	NA
		<b>\$ 5,205,092</b>	<b>\$ 2,813,087</b>	<b>\$ 677,000</b>	<b>\$ 1,530,005</b>	<b>\$ 185,000</b>	<b>\$ -</b>	<b>\$ 5,205,092</b>

### Estimated Tax Rate Impact

Veteran's Tax Credits (add to raise funds in taxes)	\$ 157,500
<b>Total to be raised by Taxation</b>	<b>\$ 2,813,087</b>
Equalized Assessed Value 2022 (in 1000's)	\$ 592,881 *
<b>ESTIMATED Town Tax Rate 2022</b>	<b>\$ 5.01</b>
<b>Current Town Tax Rate 2021</b>	<b>\$ 4.21</b>
<b>Projected Increase (Decrease)</b>	<b>\$ 0.80</b>

\*Calculated with new construction completed after 4/1/22

### Where Your Tax Dollars Go



### BUDGET IMPACT ESTIMATE

A change of	\$ 500	to the budget will change the tax rate by	0.001
A change of	\$ 1,000	to the budget will change the tax rate by	0.003
A change of	\$ 5,000	to the budget will change the tax rate by	0.015
A change of	\$ 10,000	to the budget will change the tax rate by	0.029
A change of	\$ 25,000	to the budget will change the tax rate by	0.073
A change of	\$ 50,000	to the budget will change the tax rate by	0.147
A change of	\$ 100,000	to the budget will change the tax rate by	0.294

## 2023 PROPOSED BUDGET – ARTICLE 22

Account Description	2021	2021	2022	2022	2023	2023	2023	\$	%
	Approved	Expended	Approved	Expended	Department Request	Selectmen Recommend	Budget Committee Proposed		
<b>GENERAL GOVERNMENT</b>									
<b>SELECTBOARD</b>									
EX-Selectmen Salaries	\$ 9,600	\$ 8,492	\$ 12,000	\$ 11,891	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	0%
Merit Pool Allotment	\$ 27,500	\$ 19,229	\$ 27,500	\$ 25,843	\$ 27,000	\$ 27,000	\$ 27,000	\$ (500)	-2%
EX-FICA	\$ 595	\$ 527	\$ 744	\$ 675	\$ 744	\$ 744	\$ 744	\$ -	0%
EX-Medicare	\$ 139	\$ 124	\$ 174	\$ 158	\$ 174	\$ 174	\$ 174	\$ -	0%
EX-Professional Services	\$ 1	\$ -	\$ 500	\$ -	\$ 750	\$ 750	\$ 750	\$ 250	33%
EX-Advertising	\$ 1,000	\$ 132	\$ 1,000	\$ 774	\$ 700	\$ 700	\$ 700	\$ (300)	-43%
EX-Dues/Subscriptions	\$ 3,810	\$ 3,969	\$ 4,000	\$ 3,924	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0%
EX-Miscellaneous	\$ 750	\$ 2,215	\$ 1,500	\$ 2,012	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0%
<b>**TOTAL** SELECTBOARD</b>	<b>\$ 43,395</b>	<b>\$ 34,688</b>	<b>\$ 47,418</b>	<b>\$ 45,277</b>	<b>\$ 46,868</b>	<b>\$ 46,868</b>	<b>\$ 46,868</b>	<b>\$ (550)</b>	<b>-1%</b>
<b>TOWN ADMINISTRATION</b>									
TA-Salaries/Wages Full Time	\$ 85,300	\$ 83,547	\$ 87,900	\$ 98,135	\$ 94,500	\$ 94,500	\$ 94,500	\$ 6,600	7%
TA-Salaries/Wages A/TA-Finance	\$ 56,951	\$ 59,280	\$ 59,280	\$ 72,305	\$ 70,140	\$ 70,140	\$ 70,140	\$ 10,860	15%
TA- Land Use Administrative Assistant	\$ 39,520	\$ 39,359	\$ 39,520	\$ 6,223	\$ 10,400	\$ 10,400	\$ 10,400	\$ (29,120)	-280%
TA- Overtime	\$ 1,000	\$ 1,209	\$ 1,200	\$ 8,390	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	0%
TA-Health Insurance	\$ 51,100	\$ 48,095	\$ 55,126	\$ 44,318	\$ 51,420	\$ 51,420	\$ 51,420	\$ (3,706)	-7%
TA-Life/Disability	\$ 900	\$ 1,084	\$ 975	\$ 848	\$ 975	\$ 975	\$ 975	\$ -	0%
TA-Dental Insurance	\$ 1,550	\$ 1,604	\$ 1,585	\$ 1,141	\$ 1,080	\$ 1,080	\$ 1,080	\$ (505)	-47%
TA-FICA	\$ 11,332	\$ 11,335	\$ 11,650	\$ 11,230	\$ 9,897	\$ 9,897	\$ 9,897	\$ (1,753)	-18%
TA-Medicare	\$ 2,650	\$ 2,601	\$ 2,780	\$ 2,626	\$ 2,300	\$ 2,300	\$ 2,300	\$ (480)	-21%
TA-Retirement	\$ 22,987	\$ 23,040	\$ 26,419	\$ 24,589	\$ 23,000	\$ 23,000	\$ 23,000	\$ (3,419)	-15%
TA-Annual Audit	\$ 15,000	\$ 16,750	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ -	0%
TA-Bank Services	\$ 240	\$ 494	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ -	0%
TA-Telephone	\$ 500	\$ 240	\$ 500	\$ 493	\$ 500	\$ 500	\$ 500	\$ -	0%
TA-Tax Map Updates	\$ 1,220	\$ 1,275	\$ 1,350	\$ 1,275	\$ 1,320	\$ 1,320	\$ 1,320	\$ (30)	-2%
TA-Recordings	\$ 125	\$ 142	\$ 200	\$ 84	\$ 175	\$ 175	\$ 175	\$ (25)	-14%
TA-Dues/Subscriptions	\$ 382	\$ 295	\$ 850	\$ 255	\$ 270	\$ 270	\$ 270	\$ (580)	-215%
TA-Education/Seminars	\$ 1,640	\$ 485	\$ 1,200	\$ 1,143	\$ 1,300	\$ 1,300	\$ 1,300	\$ 100	8%
TA-Office Supplies	\$ 100	\$ 111	\$ 100	\$ 94	\$ 100	\$ 100	\$ 100	\$ -	0%
TA-Postage	\$ 700	\$ 1,069	\$ 700	\$ 188	\$ 700	\$ 700	\$ 700	\$ -	0%
TA-Equipment	\$ 1	\$ -	\$ 1	\$ -	\$ 500	\$ 500	\$ 500	\$ 499	100%
<b>**TOTAL** TOWN ADMINISTRATION</b>	<b>\$ 293,198</b>	<b>\$ 292,015</b>	<b>\$ 307,576</b>	<b>\$ 289,578</b>	<b>\$ 286,017</b>	<b>\$ 286,017</b>	<b>\$ 286,017</b>	<b>\$ (21,559)</b>	<b>-8%</b>
<b>TOWN MEETING</b>									
MTG-Moderator Salary	\$ 700	\$ 400	\$ 975	\$ 600	\$ 600	\$ 600	\$ 600	\$ (375)	-63%
MTG-Printing Town Report	\$ 1,310	\$ 1,181	\$ 1,310	\$ 1,097	\$ 1,100	\$ 1,100	\$ 1,100	\$ (210)	-19%
MTG-General Supplies	\$ 35	\$ 30	\$ 30	\$ 25	\$ 25	\$ 25	\$ 25	\$ (5)	-20%
<b>**TOTAL** TOWN MEETING</b>	<b>\$ 2,045</b>	<b>\$ 1,611</b>	<b>\$ 2,315</b>	<b>\$ 1,722</b>	<b>\$ 1,725</b>	<b>\$ 1,725</b>	<b>\$ 1,725</b>	<b>\$ (590)</b>	<b>-34%</b>
<b>TOWN CLERK</b>									
CLK-Salary/Wages Full Time Deputy	\$ 43,596	\$ 42,802	\$ 47,760	\$ 37,634	\$ 47,760	\$ 47,760	\$ 47,760	\$ -	0%
CLK-Town Clerk Salary	\$ 63,968	\$ 65,198	\$ 65,239	\$ 65,239	\$ 69,806	\$ 69,806	\$ 65,239	\$ -	0%
CLK- Salary Part-Time		\$ 493	\$ -	\$ 383	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	100%
CLK-Overtime	\$ 1,000	\$ 849	\$ 1,500	\$ 291	\$ 1,000	\$ 1,000	\$ 1,000	\$ (500)	-50%
CLK-Health Insurance	\$ 12,702	\$ 13,222	\$ 17,685	\$ 14,424	\$ 18,181	\$ 18,181	\$ 18,181	\$ 496	3%
CLK-Life/Disability	\$ 800	\$ 821	\$ 825	\$ 457	\$ 720	\$ 720	\$ 720	\$ (105)	-15%
CLK-Dental Insurance	\$ 1,070	\$ 1,069	\$ 1,056	\$ 918	\$ 1,080	\$ 1,080	\$ 1,080	\$ 24	2%
CLK-FICA	\$ 6,792	\$ 6,994	\$ 7,099	\$ 6,595	\$ 7,050	\$ 7,050	\$ 7,050	\$ (49)	-1%
CLK-Medicare	\$ 1,772	\$ 1,686	\$ 1,660	\$ 1,542	\$ 1,660	\$ 1,660	\$ 1,660	\$ -	0%
CLK-Group I Retirement	\$ 13,606	\$ 13,664	\$ 16,099	\$ 14,057	\$ 15,900	\$ 15,900	\$ 15,900	\$ (199)	-1%
CLK- Advertising	\$ 80	\$ 60	\$ 80	\$ -	\$ 150	\$ 150	\$ 150	\$ 70	47%
CLK-OHRV Registrations	\$ 6,500	\$ 9,832	\$ 7,500	\$ 9,652	\$ 9,000	\$ 9,000	\$ 9,000	\$ 1,500	17%
CLK-Vital Statistics	\$ 3,800	\$ 3,152	\$ 3,500	\$ 3,475	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0%
CLK-Dues/Subscriptions	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	0%
CLK-Education/Seminars	\$ 225	\$ -	\$ 250	\$ 246	\$ 700	\$ 700	\$ 700	\$ 450	64%

Account Description	2021	2021	2022	2022	2023	2023	2023	\$	%
	Approved	Expended	Approved	Expended	Department Request	Selectmen Recommend	Budget Committee Proposed		
CLK-Office Supplies	\$ 400	\$ 861	\$ 1,000	\$ 1,403	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
CLK-Postage	\$ 740	\$ 514	\$ 700	\$ 435	\$ 600	\$ 600	\$ 600	\$ (100)	-17%
CLK-Equipment Maint/Repairs	\$ 100	\$ -	\$ 100	\$ 81	\$ 100	\$ 100	\$ 100	\$ -	0%
CLK-New Equipment	\$ 1,200	\$ -	\$ 1,300	\$ 1,448	\$ 1,400	\$ 1	\$ 1,000	\$ (300)	-21%
CLK-Dog Licenses	\$ 2,200	\$ 1,868	\$ 2,500	\$ 2,311	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0%
<b>**TOTAL** TOWN CLERK</b>	<b>\$ 160,571</b>	<b>\$ 163,105</b>	<b>\$ 175,873</b>	<b>\$ 160,610</b>	<b>\$ 188,127</b>	<b>\$ 186,728</b>	<b>\$ 183,160</b>	<b>\$ 7,287</b>	<b>4%</b>
<b>ELECTIONS</b>									
EL-Ballot Clerks	\$ 1,500	\$ 950	\$ 4,950	\$ 2,771	\$ 3,300	\$ 3,300	\$ 2,200	\$ (2,750)	-83%
EL-Supervisors of Checklist	\$ 1,400	\$ 2,065	\$ 4,800	\$ 2,771	\$ 1,400	\$ 1,400	\$ 1,400	\$ (3,400)	-243%
EL-Advertising	\$ -	\$ 204	\$ 500	\$ 80	\$ -	\$ -	\$ -	\$ (500)	-100%
EL-Office Supplies	\$ 100	\$ 477	\$ 50	\$ 75	\$ 50	\$ 50	\$ 50	\$ -	0%
EL-Miscellaneous	\$ 500	\$ 272	\$ 1,500	\$ 1,027	\$ 1,100	\$ 1,100	\$ 1,100	\$ (400)	-36%
<b>**TOTAL** ELECTIONS</b>	<b>\$ 3,500</b>	<b>\$ 3,968</b>	<b>\$ 11,800</b>	<b>\$ 6,725</b>	<b>\$ 5,850</b>	<b>\$ 5,850</b>	<b>\$ 4,750</b>	<b>\$ (7,050)</b>	<b>-121%</b>
<b>TAX COLLECTION</b>									
TC-Recordings	\$ 300	\$ 360	\$ 350	\$ 382	\$ 400	\$ 400	\$ 400	\$ 50	13%
TC-Tax Lien Research Svc	\$ 1,000	\$ 1,160	\$ 1,000	\$ 558	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
TC-Dues and Subscriptions	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ -	0%
TC-Education/Seminars	\$ 210	\$ -	\$ 260	\$ 160	\$ 700	\$ 700	\$ 700	\$ 440	63%
TC-Office Supplies	\$ 650	\$ 703	\$ 775	\$ 952	\$ 1,200	\$ 1,200	\$ 1,200	\$ 425	35%
TC-Postage	\$ 3,200	\$ 2,896	\$ 3,200	\$ 3,040	\$ 3,200	\$ 3,200	\$ 3,200	\$ -	0%
TC-Equipment	\$ 50	\$ -	\$ 3,500	\$ 3,375	\$ 1	\$ 1	\$ 1	\$ (3,499)	-349900%
<b>**TOTAL** TAX COLLECTION</b>	<b>\$ 5,450</b>	<b>\$ 5,159</b>	<b>\$ 9,125</b>	<b>\$ 8,507</b>	<b>\$ 6,541</b>	<b>\$ 6,541</b>	<b>\$ 6,541</b>	<b>\$ (2,584)</b>	<b>-40%</b>
<b>TREASURER</b>									
TR-Treasurer Salary	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ -	0%
TR-FICA	\$ 180	\$ 180	\$ 180	\$ 179	\$ 180	\$ 180	\$ 180	\$ -	0%
TR-Medicare	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ -	0%
<b>**TOTAL** TREASURER</b>	<b>\$ 3,122</b>	<b>\$ 3,122</b>	<b>\$ 3,122</b>	<b>\$ 3,121</b>	<b>\$ 3,122</b>	<b>\$ 3,122</b>	<b>\$ 3,122</b>	<b>\$ -</b>	<b>0%</b>
<b>INFORMATION TECHNOLOGY</b>									
DP-Software Support	\$ 38,200	\$ 46,446	\$ 38,750	\$ 43,225	\$ 44,191	\$ 44,191	\$ 44,191	\$ 5,441	14%
DP-Software Upgrade	\$ 56,072	\$ 55,488	\$ 40,000	\$ 41,261	\$ 15,300	\$ 15,300	\$ 15,300	\$ (24,700)	-62%
DP-Supplies	\$ 1,000	\$ 2,288	\$ 3,000	\$ 205	\$ 2,500	\$ 2,500	\$ 2,500	\$ (500)	-17%
DP-Hardware Upgrade	\$ 2,500	\$ 3,116	\$ 1,000	\$ 1,036	\$ 1,500	\$ 1,500	\$ 1,500	\$ 500	50%
<b>**TOTAL** INFORMATION TECHNOLOGY</b>	<b>\$ 97,772</b>	<b>\$ 107,338</b>	<b>\$ 82,750</b>	<b>\$ 85,727</b>	<b>\$ 63,491</b>	<b>\$ 63,491</b>	<b>\$ 63,491</b>	<b>\$ (19,259)</b>	<b>-30%</b>
<b>REVALUATION OF PROPERTY</b>									
RP-Assessing Services	\$ 10,400	\$ 4,075	\$ 10,400	\$ 9,975	\$ 40,200	\$ 40,200	\$ 40,200	\$ 29,800	287%
RP-Assessment Update	\$ 25,510	\$ 37,103	\$ 36,700	\$ 32,450	\$ 11,200	\$ 11,200	\$ 11,200	\$ (25,500)	-69%
Assess - Education	\$ 400	\$ 80	\$ 400	\$ -	\$ 1	\$ 1	\$ 1	\$ (399)	-100%
<b>**TOTAL** REVALUATION</b>	<b>\$ 36,310</b>	<b>\$ 41,258</b>	<b>\$ 47,500</b>	<b>\$ 42,425</b>	<b>\$ 51,401</b>	<b>\$ 51,401</b>	<b>\$ 51,401</b>	<b>\$ 3,901</b>	<b>8%</b>
<b>LEGAL EXPENSE</b>									
LG-Legal Expenses	\$ 11,000	\$ 11,245	\$ 12,000	\$ 30,675	\$ 16,000	\$ 16,000	\$ 16,000	\$ 4,000	25%
<b>PLANNING AND ZONING</b>									
PZ-Professional Services	\$ 3,500	\$ 6,164	\$ 3,500	\$ 6,402	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0%
PZ-Legal	\$ 3,000	\$ 2,568	\$ 3,000	\$ 6,388	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0%
PZ-Advertising	\$ 1,525	\$ 1,038	\$ 1,200	\$ 1,092	\$ 1,250	\$ 1,250	\$ 1,250	\$ 50	4%
PZ-Recordings	\$ 105	\$ 180	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ -	0%
PZ-Lakes Region Planning Comm	\$ 3,684	\$ 3,684	\$ 3,817	\$ 3,817	\$ 3,977	\$ 3,977	\$ 3,977	\$ 160	4%
PZ-Education/Seminars	\$ 1,000	\$ -	\$ 500	\$ 228	\$ 300	\$ 300	\$ 300	\$ (200)	-67%
PZ-Office Supplies	\$ 250	\$ 227	\$ 250	\$ -	\$ 200	\$ 200	\$ 200	\$ (50)	-25%
PZ-Postage	\$ 1,500	\$ 1,466	\$ 1,500	\$ 1,284	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0%
<b>**TOTAL** PLANNING AND ZONING</b>	<b>\$ 14,564</b>	<b>\$ 15,326</b>	<b>\$ 13,967</b>	<b>\$ 19,210</b>	<b>\$ 13,927</b>	<b>\$ 13,927</b>	<b>\$ 13,927</b>	<b>\$ (40)</b>	<b>0%</b>



Account Description	2021	2021	2022	2022	2023	2023	2023	\$	%	
	Approved	Expended	Approved	Expended	Department Request	Selectmen Recommend	Budget Committee Proposed			Change
<b>GENERAL GOV. BUILDINGS</b>										
GB-Telephone	\$ 1,800	\$ 2,173	\$ 2,175	\$ 2,114	\$ 2,212	\$ 2,212	\$ 2,212	\$ 37	2%	
GB-Custodial Services	\$ 3,000	\$ 1,049	\$ 3,900	\$ 3,000	\$ 3,900	\$ 3,900	\$ 3,900	\$ -	0%	
GB-Electricity	\$ 2,785	\$ 3,261	\$ 3,600	\$ 3,754	\$ 5,800	\$ 5,800	\$ 5,800	\$ 2,200	38%	
GB-Heating	\$ 3,300	\$ 3,620	\$ 3,865	\$ 3,414	\$ 3,840	\$ 3,840	\$ 3,840	\$ (25)	-1%	
GB-Water/Sewer	\$ 600	\$ 324	\$ 350	\$ 345	\$ 540	\$ 540	\$ 540	\$ 190	35%	
GB-Repairs/Maintenance	\$ 3,336	\$ 11,634	\$ 3,000	\$ 3,083	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0%	
GB-Office Supplies	\$ 2,000	\$ 1,409	\$ 2,000	\$ 1,561	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%	
GB-Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
GB-Equipment	\$ 9,330	\$ 1,635	\$ 2,000	\$ 1,311	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%	
<b>**TOTAL**GEN GOV BUILDINGS</b>	<b>\$ 26,151</b>	<b>\$ 25,105</b>	<b>\$ 20,890</b>	<b>\$ 18,582</b>	<b>\$ 23,292</b>	<b>\$ 23,292</b>	<b>\$ 23,292</b>	<b>\$ 2,402</b>	<b>10%</b>	
<b>CEMETERIES</b>										
CEM-Park Cemetery Association	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0%	
CEM-Cemetery Repair	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%	
<b>**TOTAL**CEMETERIES</b>	<b>\$ 6,001</b>	<b>\$ 6,000</b>	<b>\$ 6,001</b>	<b>\$ 6,000</b>	<b>\$ 6,001</b>	<b>\$ 6,001</b>	<b>\$ 6,001</b>	<b>\$ -</b>	<b>0%</b>	
<b>INSURANCE - OTHER</b>										
INS-Unemployment Insurance	\$ -	\$ -	\$ 6,836	\$ -	\$ 5,809	\$ 5,809	\$ 5,809	\$ (1,027)	-18%	
INS-Workers Compensation	\$ 30,811	\$ 30,811	\$ 29,907	\$ 18,967	\$ 24,375	\$ 24,375	\$ 24,375	\$ (5,532)	-23%	
INS-Property/Liability	\$ 49,302	\$ 49,302	\$ 56,056	\$ 45,222	\$ 61,662	\$ 61,662	\$ 61,662	\$ 5,606	9%	
INS-Insurance Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
<b>**TOTAL** INSURANCE</b>	<b>\$ 80,113</b>	<b>\$ 80,113</b>	<b>\$ 92,799</b>	<b>\$ 64,189</b>	<b>\$ 91,846</b>	<b>\$ 91,846</b>	<b>\$ 91,846</b>	<b>\$ (953)</b>	<b>-1%</b>	
<b>**TOTAL** GENERAL GOVERNMENT</b>	<b>\$ 783,192</b>	<b>\$ 790,051</b>	<b>\$ 833,136</b>	<b>\$ 782,348</b>	<b>\$ 804,208</b>	<b>\$ 802,809</b>	<b>\$ 798,141</b>	<b>\$ (34,995)</b>	<b>-4%</b>	
<b>POLICE DEPARTMENT</b>										
<b>POLICE ADMINISTRATION</b>										
PD-Salaries/Wages Full Time	\$ 518,400	\$ 492,397	\$ 570,000	\$ 434,272	\$ 583,044	\$ 583,044	\$ 583,044	\$ 13,044	2%	
PD-Wages - Part Time	\$ 22,000	\$ 22,592	\$ 22,000	\$ 29,619	\$ 25,000	\$ 25,000	\$ 25,000	\$ 3,000	12%	
PD-Overtime	\$ 24,000	\$ 25,130	\$ 26,500	\$ 29,532	\$ 26,500	\$ 26,500	\$ 26,500	\$ -	0%	
PD-Overtime Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
PD-Holiday Pay	\$ 20,685	\$ 20,150	\$ 20,685	\$ 15,468	\$ 24,000	\$ 24,000	\$ 24,000	\$ 3,315	14%	
PD-Health Insurance	\$ 142,634	\$ 114,858	\$ 106,000	\$ 76,330	\$ 129,853	\$ 129,853	\$ 129,853	\$ 23,853	18%	
PD-Life/Disability	\$ 3,214	\$ 3,078	\$ 3,215	\$ 1,498	\$ 3,300	\$ 3,300	\$ 3,300	\$ 85	3%	
PD-Dental Insurance	\$ 4,201	\$ 4,010	\$ 4,201	\$ 2,501	\$ 6,000	\$ 6,000	\$ 6,000	\$ 1,799	30%	
PD-FICA	\$ 3,070	\$ 3,181	\$ 6,738	\$ 3,878	\$ 3,950	\$ 3,950	\$ 3,950	\$ (2,788)	-71%	
PD-Medicare	\$ 8,110	\$ 8,115	\$ 7,864	\$ 7,296	\$ 10,230	\$ 10,230	\$ 10,230	\$ 2,366	23%	
PD-Group I Retirement	\$ 1,650	\$ 935	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
PD-Group II Retirement	\$ 157,504	\$ 158,491	\$ 177,209	\$ 132,366	\$ 193,533	\$ 193,533	\$ 193,533	\$ 16,324	8%	
PD-Legal	\$ 10,455	\$ 10,555	\$ 12,025	\$ 11,501	\$ 30,000	\$ 30,000	\$ 30,000	\$ 17,975	60%	
PD-Data Processing	\$ 9,502	\$ 8,077	\$ 8,250	\$ 8,485	\$ 8,250	\$ 8,250	\$ 8,250	\$ -	0%	
PD-Telephone	\$ 5,000	\$ 5,647	\$ 5,200	\$ 6,126	\$ 5,500	\$ 5,500	\$ 5,500	\$ 300	5%	
PD-Medical Expenses	\$ 800	\$ 695	\$ 1,000	\$ 21	\$ 700	\$ 700	\$ 700	\$ (300)	-43%	
PD-Custodial Services	\$ 2,800	\$ 725	\$ 3,900	\$ 3,200	\$ 3,900	\$ 3,900	\$ 3,900	\$ -	0%	
PD-Dispatch Services	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	0%	
PD-Contracted Services	\$ 2,500	\$ 1,256	\$ 2,500	\$ 2,708	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0%	
PD-Electricity	\$ 5,000	\$ 4,149	\$ 4,700	\$ 3,955	\$ 4,700	\$ 4,700	\$ 5,700	\$ 1,000	21%	
PD-Heating	\$ 1,800	\$ 1,873	\$ 2,100	\$ 2,208	\$ 2,500	\$ 2,500	\$ 2,500	\$ 400	16%	
PD-Building Maintenance	\$ 8,000	\$ 16,502	\$ 8,000	\$ 4,377	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0%	
PD-Advertising	\$ 400	\$ -	\$ 300	\$ 521	\$ 500	\$ 500	\$ 500	\$ 200	40%	
PD-Dues/Subscriptions	\$ 1,100	\$ 630	\$ 1,100	\$ 560	\$ 750	\$ 750	\$ 750	\$ (350)	-47%	
PD-Uniforms	\$ 10,000	\$ 7,469	\$ 10,000	\$ 10,838	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0%	
PD-Office Supplies	\$ 2,700	\$ 2,749	\$ 2,700	\$ 2,179	\$ 2,700	\$ 2,700	\$ 2,700	\$ -	0%	
PD-Postage	\$ 450	\$ 204	\$ 450	\$ 39	\$ 450	\$ 450	\$ 450	\$ -	0%	
PD-Equipment Maint/Repairs	\$ 1,500	\$ 622	\$ 1,500	\$ 415	\$ 1,000	\$ 1,000	\$ 1,000	\$ (500)	-50%	
PD-Gasoline	\$ 18,000	\$ 19,612	\$ 23,000	\$ 22,833	\$ 25,000	\$ 25,000	\$ 27,000	\$ 4,000	16%	
PD-Water/Sewer	\$ 1,500	\$ 1,308	\$ 1,325	\$ 1,455	\$ 1,300	\$ 1,300	\$ 1,300	\$ (25)	-2%	
PD-Training	\$ 10,000	\$ 4,580	\$ 12,000	\$ 5,063	\$ 10,000	\$ 10,000	\$ 10,000	\$ (2,000)	-20%	
PD-Departmental Supplies	\$ 2,000	\$ 207	\$ 2,000	\$ -	\$ 500	\$ 500	\$ 500	\$ (1,500)	-300%	
PD-Operating Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
PD-New Equipment	\$ 2,500	\$ 2,446	\$ 2,500	\$ 5,092	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0%	
<b>**TOTAL**POLICE DEPARTMENT</b>	<b>\$ 1,041,475</b>	<b>\$ 982,242</b>	<b>\$ 1,088,962</b>	<b>\$ 864,336</b>	<b>\$ 1,166,160</b>	<b>\$ 1,166,160</b>	<b>\$ 1,169,160</b>	<b>\$ 80,198</b>	<b>7%</b>	

Account Description	2021	2021	2022	2022	2023	2023	2023	\$	%	
	Approved	Expended	Approved	Expended	Department Request	Selectmen Recommend	Budget Committee Proposed			Change
<b>PD VEHICLE MAINTENANCE</b>										
PD-General Veh. Maint	\$ 13,000	\$ 110,132	\$ 13,000	\$ 13,173	\$ 14,000	\$ 14,000	\$ 14,000	\$ 1,000		7%
<b>**TOTAL** POLICE DEPARTMENT</b>	<b>\$ 1,054,475</b>	<b>\$ 1,092,375</b>	<b>\$ 1,101,962</b>	<b>\$ 877,509</b>	<b>\$ 1,180,160</b>	<b>\$ 1,180,160</b>	<b>\$ 1,183,160</b>	<b>\$ 81,198</b>		<b>7%</b>
<b>FIRE</b>										
FD-TNFD SUBSIDY	\$ 43,000	\$ 43,000	\$ 44,088	\$ 42,917	\$ 44,050	\$ 44,050	\$ 44,050	\$ (38)		0%
FD-Forest Fires	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -		0%
<b>**TOTAL**FIRE</b>	<b>\$ 43,001</b>	<b>\$ 43,000</b>	<b>\$ 44,089</b>	<b>\$ 42,917</b>	<b>\$ 44,051</b>	<b>\$ 44,051</b>	<b>\$ 44,051</b>	<b>\$ (38)</b>		<b>0%</b>
<b>CODE ENFORCEMENT</b>										
CE-Wages	\$ 15,743	\$ 16,165	\$ 15,743	\$ 20,916	\$ 34,945	\$ 34,945	\$ 34,945	\$ 19,202		55%
CE-Health Insurance	\$ -	\$ -	\$ -	\$ 5,948	\$ 26,356	\$ 26,356	\$ 26,356	\$ 26,356		
CE-Dental	\$ -	\$ -	\$ -	\$ 132	\$ 540	\$ 540	\$ 540	\$ 540		
CE-FICA	\$ 976	\$ 1,001	\$ 976	\$ 1,313	\$ 2,168	\$ 2,168	\$ 2,168	\$ 1,192		55%
CE-Medicare	\$ 228	\$ 234	\$ 228	\$ 307	\$ 507	\$ 507	\$ 507	\$ 279		55%
CE-Legal	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -		0%
CE - Telephone	\$ 255	\$ 254	\$ 255	\$ 303	\$ 255	\$ 255	\$ 255	\$ -		0%
CE-Dues/Subscriptions	\$ 110	\$ 120	\$ 120	\$ -	\$ 350	\$ 350	\$ 350	\$ 230		66%
CE-Education/Seminars	\$ 350	\$ -	\$ 350	\$ -	\$ 400	\$ 400	\$ 400	\$ 50		13%
CE-Office Supplies	\$ 100	\$ 124	\$ 100	\$ 319	\$ 200	\$ 200	\$ 200	\$ 100		50%
CE-Postage	\$ 75	\$ 75	\$ 75	\$ 68	\$ 75	\$ 75	\$ 75	\$ -		0%
CE-Mileage Reimbursement	\$ -	\$ 480	\$ 1,440	\$ 1,360	\$ 1,560	\$ 1,560	\$ 1,560	\$ 120		8%
<b>**TOTAL**CODE ENFORCEMENT</b>	<b>\$ 18,837</b>	<b>\$ 18,453</b>	<b>\$ 20,287</b>	<b>\$ 30,666</b>	<b>\$ 68,356</b>	<b>\$ 68,356</b>	<b>\$ 68,356</b>	<b>\$ 48,069</b>		<b>70%</b>
<b>EMERGENCY MANAGEMENT</b>										
Emergency Management	\$ 1	\$ 4,077	\$ 1	\$ -	\$ -	\$ 50,000	\$ 1	\$ -		0%
<b>COURT DIVERSION PROGRAM</b>										
Youth Assistance Program	\$ 57,439	\$ 24,212	\$ 64,287	\$ 40,892	\$ 63,516	\$ 63,516	\$ 45,552	\$ (18,735)		-29%
<b>**TOTAL** PUBLIC SAFETY</b>	<b>\$ 1,173,753</b>	<b>\$ 1,182,116</b>	<b>\$ 1,230,626</b>	<b>\$ 991,984</b>	<b>\$ 1,356,083</b>	<b>\$ 1,406,083</b>	<b>\$ 1,341,120</b>	<b>\$ 110,494</b>		<b>8%</b>
<b>PUBLIC WORKS</b>										
<b>PUBLIC WORKS ADMINISTRATION</b>										
HGWY-Wages	\$ 388,070	\$ 261,853	\$ 389,855	\$ 337,754	\$ 441,100	\$ 441,100	\$ 441,100	\$ 51,245		12%
HGWY-Wages Part Time	\$ 3,000	\$ -	\$ 3,000	\$ 11,683	\$ 5,500	\$ 5,500	\$ 5,500	\$ 2,500		0%
HGWY-Overtime	\$ 35,000	\$ 16,532	\$ 35,000	\$ 13,560	\$ 20,000	\$ 20,000	\$ 20,000	\$ (15,000)		-75%
HGWY-Health Insurance	\$ 137,408	\$ 78,111	\$ 126,120	\$ 75,053	\$ 112,000	\$ 112,000	\$ 112,000	\$ (14,120)		-13%
HGWY-Life/Disability	\$ 2,419	\$ 1,705	\$ 2,419	\$ 1,801	\$ 2,419	\$ 2,419	\$ 2,419	\$ -		0%
HGWY-Dental Insurance	\$ 3,411	\$ 2,495	\$ 3,411	\$ 1,887	\$ 4,272	\$ 4,272	\$ 4,272	\$ 861		20%
HGWY-FICA	\$ 26,226	\$ 17,252	\$ 26,527	\$ 23,496	\$ 28,438	\$ 28,438	\$ 28,438	\$ 1,911		7%
HGWY-Medicare	\$ 6,134	\$ 4,035	\$ 6,204	\$ 5,494	\$ 6,645	\$ 6,645	\$ 6,645	\$ 441		7%
HGWY-Group I Retirement	\$ 48,516	\$ 33,996	\$ 59,735	\$ 47,939	\$ 58,000	\$ 58,000	\$ 58,000	\$ (1,735)		-3%
HGWY-Engineering Services	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -		0%
HGWY-Cell Phone	\$ 600	\$ 992	\$ 996	\$ 987	\$ 1,000	\$ 1,000	\$ 1,000	\$ 4		0%
HGWY-Medical Expenses	\$ 1,500	\$ 2,913	\$ 2,500	\$ 2,238	\$ 2,500	\$ 2,500	\$ 2,500	\$ -		0%
HGWY-Electricity	\$ 2,500	\$ 1,943	\$ 2,100	\$ 2,422	\$ 2,200	\$ 2,200	\$ 3,400	\$ 1,300		59%
HGWY-Heating	\$ 4,000	\$ 3,088	\$ 3,400	\$ 3,146	\$ 3,500	\$ 3,500	\$ 3,500	\$ 100		3%
HGWY-Water/Sewer	\$ 500	\$ 464	\$ 450	\$ 866	\$ 655	\$ 655	\$ 655	\$ 205		31%
HGWY-Bldg Maint/Supplies	\$ 1,000	\$ 1,313	\$ 1,000	\$ 2,735	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,500		71%
HGWY-Advertising	\$ 1,000	\$ -	\$ 350	\$ -	\$ 250	\$ 250	\$ 250	\$ (100)		-40%
HGWY-Dues/Subscriptions	\$ 50	\$ 15	\$ 50	\$ -	\$ 250	\$ 250	\$ 250	\$ 200		80%
HGWY-Education/Seminars	\$ 750	\$ -	\$ 750	\$ 325	\$ 500	\$ 500	\$ 500	\$ (250)		-50%
HGWY-Uniforms	\$ 3,000	\$ 4,917	\$ 2,500	\$ 1,914	\$ 2,000	\$ 2,000	\$ 2,000	\$ (500)		-25%
HGWY-Equipment Repair & Maint.	\$ 9,000	\$ 12,797	\$ 9,000	\$ 11,922	\$ 7,000	\$ 7,000	\$ 7,000	\$ (2,000)		-29%
HGWY-Radio Maintenance	\$ 750	\$ -	\$ 2,000	\$ 1,429	\$ 2,000	\$ 2,000	\$ 2,000	\$ -		0%
HGWY-Safety Equipment	\$ 2,000	\$ 526	\$ 2,000	\$ 1,501	\$ 2,000	\$ 2,000	\$ 2,000	\$ -		0%
HGWY-Office Supplies	\$ 400	\$ 55	\$ 400	\$ 2,274	\$ 1,000	\$ 1,000	\$ 1,000	\$ 600		60%
HGWY-Welding Supplies	\$ 2,000	\$ 522	\$ 2,000	\$ 1,878	\$ 2,000	\$ 2,000	\$ 2,000	\$ -		0%
HGWY-Mileage Reimbursement	\$ 1	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1		0%
HGWY-New Equipment	\$ 6,000	\$ 35,045	\$ 5,000	\$ 11,991	\$ 11,700	\$ 11,700	\$ 6,000	\$ 1,000		9%
<b>**TOTAL** PUBLIC WORKS</b>	<b>\$ 685,236</b>	<b>\$ 480,568</b>	<b>\$ 686,768</b>	<b>\$ 564,294</b>	<b>\$ 720,431</b>	<b>\$ 720,431</b>	<b>\$ 715,931</b>	<b>\$ 29,163</b>		<b>4%</b>

Account Description	2021	2021	2022	2022	2023	2023	2023	\$	%
	Approved	Expended	Approved	Expended	Department Request	Selectmen Recommend	Budget Committee Proposed		
<b>DPW VEHICLE MAINTENANCE</b>									
HGWY-Gen Veh Maint	\$ 45,000	\$ 59,053	\$ 45,000	\$ 46,599	\$ 45,000	\$ 45,000	\$ 45,000	\$ -	0%
HGWY-Tires	\$ 7,500	\$ 7,513	\$ 3,500	\$ 4,006	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0%
<b>TOTAL</b>	<b>\$ 52,500</b>	<b>\$ 66,566</b>	<b>\$ 48,500</b>	<b>\$ 50,604</b>	<b>\$ 48,500</b>	<b>\$ 48,500</b>	<b>\$ 48,500</b>	<b>\$ -</b>	<b>0%</b>
<b>ROAD MAINTENANCE</b>									
HGWY-Vehicle Fuel	\$ 11,000	\$ 13,126	\$ 18,000	\$ 16,840	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	0%
HGWY-Diesel Fuel	\$ 18,000	\$ 16,618	\$ 18,000	\$ 33,655	\$ 32,000	\$ 32,000	\$ 32,000	\$ 14,000	44%
HGWY - Carbide Blades	\$ 6,000	\$ 5,863	\$ 6,000	\$ 4,535	\$ 5,000	\$ 5,000	\$ 5,000	\$ (1,000)	-20%
HGWY-Salt	\$ 85,000	\$ 76,039	\$ 85,000	\$ 69,837	\$ 76,000	\$ 76,000	\$ 85,000	\$ -	0%
HGWY-Winter Sand	\$ 15,000	\$ 16,686	\$ 16,000	\$ 18,666	\$ 15,000	\$ 15,000	\$ 16,000	\$ -	0%
HGWY-Gravel-Crushed Stone	\$ 15,000	\$ 26,126	\$ 25,000	\$ 24,588	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	0%
HGWY-Drainage/Culverts/Pipes	\$ 4,000	\$ 504	\$ 8,000	\$ 2,286	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0%
HGWY-Asphalt	\$ 6,000	\$ 22,559	\$ 6,000	\$ 19,727	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0%
HGWY-Guardrails/Signs/Posts	\$ 3,000	\$ 4,106	\$ 6,000	\$ 6,092	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0%
HGWY-Road Projects	\$ 40,000	\$ 79,690	\$ 40,000	\$ 48,919	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	0%
Hwy-Contract Street Sweeping	\$ 2,500	\$ 1,600	\$ 1,600	\$ 1,600	\$ 2,000	\$ 2,000	\$ 2,000	\$ 400	20%
Hwy- Line Painting	\$ 6,000	\$ -	\$ 6,000	\$ 5,611	\$ 2,000	\$ 1,500	\$ 2,000	\$ (4,000)	-200%
Hwy-Crack Sealing	\$ 4,500	\$ 3,900	\$ 4,500	\$ 4,000	\$ 8,500	\$ 8,500	\$ 8,500	\$ 4,000	47%
Hwy-Catch Basin Cleaning	\$ 6,000	\$ 6,000	\$ 6,000	\$ 7,850	\$ 6,500	\$ 6,500	\$ 6,500	\$ 500	8%
Hwy-Tree Limbing	\$ 32,500	\$ 32,500	\$ 3,000	\$ 1,062	\$ 2,500	\$ 2,500	\$ 1,500	\$ (1,500)	-60%
Hwy- Equipment/Tool Rental	\$ -	\$ -	\$ 10,000	\$ 7,035	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0%
HGWY-Contract Services/Equip.	\$ 1	\$ 28,938	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%
<b>**TOTAL** ROAD MAINTENANCE</b>	<b>\$ 254,501</b>	<b>\$ 334,255</b>	<b>\$ 261,100</b>	<b>\$ 272,303</b>	<b>\$ 264,500</b>	<b>\$ 264,000</b>	<b>\$ 273,500</b>	<b>\$ 12,400</b>	<b>5%</b>
<b>BRIDGES</b>									
HGWY-Bridge Maintenance	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%
<b>STREET LIGHTING</b>									
ST-Street Lights	\$ 15,000	\$ 9,897	\$ 10,000	\$ 5,899	\$ 5,500	\$ 5,500	\$ 5,500	\$ (4,500)	-82%
<b>TRANSFER STATION</b>									
SAN-Wages	\$ 21,456	\$ 17,835	\$ 22,285	\$ 25,749	\$ 30,295	\$ 30,295	\$ 30,295	\$ 8,010	26%
SAN-FICA	\$ 1,330	\$ 1,106	\$ 1,382	\$ 1,594	\$ 1,880	\$ 1,880	\$ 1,880	\$ 498	26%
SAN-Medicare	\$ 311	\$ 258	\$ 323	\$ 373	\$ 440	\$ 440	\$ 440	\$ 117	27%
SAN-Telephone	\$ 550	\$ 628	\$ 550	\$ 658	\$ 688	\$ 688	\$ 688	\$ 138	20%
TS-Groundwater Monitoring	\$ -	\$ 2,012	\$ 1,500	\$ 1,995	\$ 1,200	\$ 1,200	\$ 1,500	\$ -	0%
SAN-Electricity	\$ 1,200	\$ 937	\$ 1,200	\$ 822	\$ 1,100	\$ 1,100	\$ 1,700	\$ 500	45%
SAN-Maintenance/Repairs	\$ 2,000	\$ 2,845	\$ 2,500	\$ 6,263	\$ 2,500	\$ 2,500	\$ 3,500	\$ 1,000	40%
SAN-Advertising/Notices	\$ 150	\$ -	\$ 50	\$ -	\$ 1	\$ 1	\$ 1	\$ (49)	-4900%
SAN-Dues and Subscription	\$ 400	\$ 337	\$ 400	\$ 207	\$ 300	\$ 300	\$ 300	\$ (100)	-33%
SAN-Education/ Yearly Certifications	\$ 900	\$ 250	\$ 400	\$ 200	\$ 300	\$ 300	\$ 300	\$ (100)	-33%
<b>**TOTAL**TRANSFER STATION</b>	<b>\$ 28,297</b>	<b>\$ 26,208</b>	<b>\$ 30,590</b>	<b>\$ 37,860</b>	<b>\$ 38,704</b>	<b>\$ 38,704</b>	<b>\$ 40,604</b>	<b>\$ 10,014</b>	<b>26%</b>
<b>SOLID WASTE COLLECTION</b>									
WC-Curbside Collection Casella	\$ 155,145	\$ 149,445	\$ 161,350	\$ 162,509	\$ 167,803	\$ 167,803	\$ 167,803	\$ 6,453	4%
WC-Recycling Collection Curb.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
WC-Transfer Station Hauling	\$ 16,975	\$ 6,610	\$ 10,800	\$ 5,137	\$ 8,000	\$ 8,000	\$ 8,000	\$ (2,800)	-35%
WC-Hazardous Coll HHW	\$ 7,000	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	0%
<b>**TOTAL**SOLID WASTE COLLECTION</b>	<b>\$ 179,120</b>	<b>\$ 156,055</b>	<b>\$ 172,150</b>	<b>\$ 167,646</b>	<b>\$ 175,804</b>	<b>\$ 175,804</b>	<b>\$ 175,804</b>	<b>\$ 3,654</b>	<b>2%</b>
<b>SOLID WASTE DISPOSAL</b>									
WD-Curbside Disposal	\$ 130,000	\$ 100,306	\$ 105,000	\$ 89,798	\$ 95,000	\$ 95,000	\$ 95,000	\$ (10,000)	-11%
WD-Transfer Station Disposal	\$ 27,615	\$ 10,057	\$ 15,000	\$ 17,413	\$ 16,000	\$ 16,000	\$ 16,000	\$ 1,000	6%
WD-Commercial Disposal	\$ -	\$ 3,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
<b>**TOTAL**SOLID WASTE DISPOSAL</b>	<b>\$ 157,615</b>	<b>\$ 114,193</b>	<b>\$ 120,000</b>	<b>\$ 107,211</b>	<b>\$ 111,000</b>	<b>\$ 111,000</b>	<b>\$ 111,000</b>	<b>\$ (9,000)</b>	<b>-8%</b>
<b>**TOTAL** PUBLIC WORKS</b>	<b>\$ 1,123,769</b>	<b>\$ 853,487</b>	<b>\$ 1,329,109</b>	<b>\$ 1,205,817</b>	<b>\$ 1,364,440</b>	<b>\$ 1,363,940</b>	<b>\$ 1,370,840</b>	<b>\$ 41,731</b>	<b>3%</b>

Account Description	2021	2021	2022	2022	2023	2023	2023	\$	%	
	Approved	Expended	Approved	Expended	Department Request	Selectmen Recommend	Budget Committee Proposed			Change
<b>HEALTH</b>										
Animal Control -Contracted Services	\$ 10,950	\$ 10,950	\$ 10,950	\$ 10,950	\$ 10,950	\$ 10,950	\$ 10,950	\$ 10,950	\$ -	0%
Visiting Nurse Association of Franklin (VNA)	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0%
Child & Family Services (Waypoint)	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Community Action Program (CAP)	\$ 11,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	0%
<b>**TOTAL** HEALTH</b>	<b>\$ 30,450</b>	<b>\$ 19,450</b>	<b>\$ 22,950</b>	<b>\$ 14,450</b>	<b>\$ 22,950</b>	<b>\$ 22,950</b>	<b>\$ 22,950</b>	<b>\$ 22,950</b>	<b>\$ -</b>	<b>0%</b>
<b>WELFARE</b>										
<b>WELFARE ADMINISTRATION</b>										
WEL-Administrator Wages	\$ 18,376	\$ 18,874	\$ 18,376	\$ 19,894	\$ 20,420	\$ 20,420	\$ 20,420	\$ 20,420	\$ 2,044	10%
WEL-FICA	\$ 1,139	\$ 1,170	\$ 1,139	\$ 1,233	\$ 1,270	\$ 1,270	\$ 1,270	\$ 1,270	\$ 131	10%
WEL-Medicare	\$ 266	\$ 274	\$ 266	\$ 289	\$ 300	\$ 300	\$ 300	\$ 300	\$ 34	11%
WEL-Phone	\$ 462	\$ 254	\$ 462	\$ 253	\$ 462	\$ 462	\$ 260	\$ 260	\$ (202)	-44%
WEL-Education/Seminars	\$ 75	\$ -	\$ 75	\$ -	\$ 75	\$ 75	\$ 75	\$ 75	\$ -	0%
WEL-Office Supplies	\$ 50	\$ 19	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	0%
WEL-Postage	\$ 20	\$ -	\$ 20	\$ 1	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	0%
<b>**TOTAL** WELFARE</b>	<b>\$ 20,388</b>	<b>\$ 20,591</b>	<b>\$ 20,388</b>	<b>\$ 21,670</b>	<b>\$ 22,597</b>	<b>\$ 22,597</b>	<b>\$ 22,395</b>	<b>\$ 2,007</b>	<b>\$ 2,007</b>	<b>10%</b>
<b>WEL - VENDOR PAYMENTS</b>										
WEL-Shelter	\$ -	\$ 2,420	\$ 5,000	\$ 3,594	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0%
WEL-Rent	\$ 22,000	\$ 3,808	\$ 17,000	\$ -	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ -	0%
WEL-Medication	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	0%
WEL-Utilities	\$ 3,500	\$ 721	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0%
WEL-Food	\$ 350	\$ -	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ 350	\$ -	0%
WEL-Gasoline	\$ 60	\$ -	\$ 60	\$ 38	\$ 60	\$ 60	\$ 60	\$ 60	\$ -	0%
WEL-Other	\$ 1,600	\$ 748	\$ 1,600	\$ 3,500	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 800	33%
<b>**TOTAL** WELFARE VENDORS</b>	<b>\$ 27,910</b>	<b>\$ 7,698</b>	<b>\$ 27,910</b>	<b>\$ 7,132</b>	<b>\$ 28,710</b>	<b>\$ 28,710</b>	<b>\$ 28,710</b>	<b>\$ 800</b>	<b>\$ 800</b>	<b>3%</b>
<b>**TOTAL** WELFARE</b>	<b>\$ 48,298</b>	<b>\$ 28,289</b>	<b>\$ 48,298</b>	<b>\$ 28,801</b>	<b>\$ 51,307</b>	<b>\$ 51,307</b>	<b>\$ 51,105</b>	<b>\$ 2,807</b>	<b>\$ 2,807</b>	<b>6%</b>
<b>CULTURE AND RECREATION</b>										
<b>PARKS AND RECREATION</b>										
ISLAND PARK-Maint	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
BEACH-Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
ELECT-Beach,Pines,Arch	\$ 1,000	\$ 1,006	\$ 1,000	\$ 1,021	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 500	50%
Park Maintenance	\$ 8,000	\$ 8,091	\$ 11,000	\$ 3,147	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ -	0%
<b>**TOTAL**PARKS AND RECREATION</b>	<b>\$ 9,000</b>	<b>\$ 9,097</b>	<b>\$ 12,000</b>	<b>\$ 4,168</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>	<b>\$ 500</b>	<b>4%</b>
<b>LIBRARY</b>	<b>\$ 131,950</b>	<b>\$ 131,950</b>	<b>\$ 131,950</b>	<b>\$ 131,950</b>	<b>\$ 135,886</b>	<b>\$ 135,886</b>	<b>\$ 135,886</b>	<b>\$ 135,886</b>	<b>\$ 3,936</b>	<b>3%</b>
<b>OTHER CULTURE &amp; RECREATION</b>										
Old Home Day	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0%
T/N Recreation Council	\$ 69,750	\$ 52,750	\$ 69,750	\$ 69,750	\$ 72,250	\$ 72,250	\$ 72,250	\$ 72,250	\$ 2,500	3%
Island Concert Series	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
<b>**TOTAL**OTHER CULTURE &amp; REC</b>	<b>\$ 72,750</b>	<b>\$ 52,750</b>	<b>\$ 72,750</b>	<b>\$ 72,750</b>	<b>\$ 75,250</b>	<b>\$ 75,250</b>	<b>\$ 75,250</b>	<b>\$ 75,250</b>	<b>\$ 2,500</b>	<b>3%</b>
<b>**TOTAL** CULTURE AND RECREATION</b>	<b>\$ 213,700</b>	<b>\$ 193,797</b>	<b>\$ 216,700</b>	<b>\$ 208,868</b>	<b>\$ 223,636</b>	<b>\$ 223,636</b>	<b>\$ 223,636</b>	<b>\$ 6,936</b>	<b>\$ 6,936</b>	<b>3%</b>
<b>CONSERVATION</b>										
Knowles Pond Conservation Area	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	0%
Conservation Commission	\$ 1,450	\$ 471	\$ 1,200	\$ 404	\$ 1,200	\$ 1,200	\$ 1,200	\$ 600	\$ -	0%
<b>**TOTAL** CONSERVATION</b>	<b>\$ 1,850</b>	<b>\$ 871</b>	<b>\$ 1,600</b>	<b>\$ 804</b>	<b>\$ 1,600</b>	<b>\$ 1,600</b>	<b>\$ 1,600</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>0%</b>
<b>ECONOMIC DEVELOPMENT</b>										
Northfield EDC	\$ 1	\$ -	\$ 5,000	\$ 5,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ (2,000)	-67%
<b>**TOTAL** ECONOMIC DEV</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ (2,000)</b>	<b>-67%</b>
<b>DEBT SERVICE</b>										
TAN-Interest	\$ 10,000	\$ 528	\$ 2,000	\$ 875	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ (700)	-54%
<b>GRAND TOTAL FUND 01</b>	<b>\$ 3,385,013</b>	<b>\$ 3,068,590</b>	<b>\$ 3,689,419</b>	<b>\$ 3,238,948</b>	<b>\$ 3,828,524</b>	<b>\$ 3,876,625</b>	<b>\$ 3,813,092</b>	<b>\$ 124,273</b>	<b>\$ 124,273</b>	<b>3.4%</b>

# GENERAL FUND REVENUES

Account Description	2021 Actual Received	2022 Approved Budget	2022 Actual Received	2023 Department Request	2023 Selectmen Recommend	2023 Budget Committee
<b>REVENUES</b>						
Current Use Penalty Current `	\$ 34,325	\$ 5,000	\$ 47,366	\$ 5,000	\$ 5,000	\$ 5,000
Timber Yield Tax	\$ 6,617	\$ 10,000	\$ 2,095	\$ 5,000	\$ 5,000	\$ 5,000
Payments in Lieu of Taxes	\$ 124,763	\$ 80,000	\$ 68,317	\$ 66,500	\$ 66,500	\$ 66,500
Excavation Tax	\$ -	\$ -	\$ 400	\$ -	\$ 1	\$ 1
Interest on Property Taxes	\$ 51,239	\$ 50,000	\$ 49,279	\$ 49,000	\$ 49,000	\$ 49,000
Licenses/Permits/Fees	\$ 775	\$ 400	\$ -	\$ -	\$ 1	\$ -
PD - Licenses/Permits/Fees	\$ -	\$ 200	\$ -	\$ -	\$ 1	\$ -
Cable Franchise Fee	\$ -	\$ 31,200	\$ 30,598	\$ 30,000	\$ 30,000	\$ 30,000
UCC Filings & Certificates	\$ 1,290	\$ 1,200	\$ 2,070	\$ 1,200	\$ 1,200	\$ 1,200
Motor Vehicle Registration	\$ 1,037,139	\$ 975,000	\$ 1,006,196	\$ 980,000	\$ 980,000	\$ 980,000
Motor Vehicle Titles	\$ 2,676	\$ 2,500	\$ 2,266	\$ 2,500	\$ 2,500	\$ 2,500
Municipal Agent Fees	\$ 21,341	\$ 20,000	\$ 21,023	\$ 21,000	\$ 21,000	\$ 21,000
Boat Registrations	\$ 3,549	\$ 3,000	\$ 3,269	\$ 3,000	\$ 3,000	\$ 3,000
OHRV Registrations	\$ 10,050	\$ 8,600	\$ 10,128	\$ 9,500	\$ 9,500	\$ 9,500
Building Permits	\$ 5,147	\$ 15,000	\$ 25,339	\$ 18,000	\$ 10,000	\$ 10,000
Dog Licenses	\$ 12,417	\$ 5,500	\$ 6,507	\$ 6,000	\$ 6,000	\$ 6,000
Vital Statistics	\$ 5,132	\$ 5,000	\$ 5,360	\$ 5,000	\$ 5,000	\$ 5,000
NH Meals & Rooms Tax	\$ 359,274	\$ 260,000	\$ 429,471	\$ 285,000	\$ 285,000	\$ 285,000
Forest Land Reimbursement	\$ 5	\$ -	\$ 4	\$ 1	\$ 1	\$ 1
Railroad Reimbursement	\$ 97	\$ 1	\$ 118	\$ 1	\$ 1	\$ 1
Highway Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Misc Income	\$ 1,013	\$ 700	\$ 26,469	\$ 1,000	\$ 1,000	\$ 1,000
PD Misc Income	\$ 360	\$ 300	\$ 696	\$ 300	\$ 300	\$ 300
PD - Pistol Permit Fees	\$ 350	\$ 200	\$ 100	\$ 200	\$ 200	\$ 200
Welfare Reimbursements	\$ 443	\$ -	\$ 2,427	\$ 500	\$ 500	\$ 500
Planning/Zoning Fees	\$ 6,648	\$ 15,000	\$ 6,884	\$ 6,000	\$ 6,000	\$ 6,000
Dump Fees	\$ 7,631	\$ 5,000	\$ 9,930	\$ 7,800	\$ 7,800	\$ 7,800
Sale of Recyclables	\$ 13,235	\$ 5,500	\$ 3,944	\$ 4,000	\$ 4,000	\$ 4,000
Sale of Metal Recyclables	\$ 6,644	\$ 5,500	\$ 4,326	\$ 4,000	\$ 4,000	\$ 4,000
Commercial Tipping Fees	\$ -	\$ -	\$ 2,258	\$ -	\$ -	\$ -
Sale of Property	\$ 59,746	\$ 50,000	\$ 25,750	\$ 25,500	\$ 25,500	\$ 25,500
Interest-Checking Account	\$ 1,267	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
Fines & Forfeits	\$ 1,215	\$ 500	\$ -	\$ 1	\$ 1	\$ 1
Insurance Reimbursements	\$ 24,250	\$ 1,000	\$ 27,270	\$ 1,000	\$ 1,000	\$ 1,000
Other Reimbursement	\$ -	\$ -	\$ 77	\$ -	\$ 1	\$ 1
Voted from Fund Balance	\$ 42,500	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>\$ 1,841,138</b>	<b>\$ 1,557,301</b>	<b>\$ 1,819,936</b>	<b>\$ 1,538,003</b>	<b>\$ 1,530,007</b>	<b>\$ 1,530,005</b>

ARTICLE 2 – ZONING CHANGES

DISTRICTS

6.1 The Town of Northfield is hereby divided into ~~five~~ six classes of districts with the following designations:

**COMMERCIAL/INDUSTRIAL 1 DISTRICT: "C/I-1"**

Purpose: The purpose of the C/I-1 Zone is to allow for commercial and industrial development in proximity to major transportation corridors (and potential future major transportation corridors), municipal sewer (not on-site septic), municipal water (not on-site well), and other municipal services.

Location:

1. Starting at the entrance ramp to I-93 Southbound, proceed southerly on the westerly side of I-93 ROW, to the Rt. #132 ~~intersection~~ after the underpass of I-93, then southerly along Rt. #132 to the cemetery north side boundary, then 2,000 feet from the center line, northwesterly perpendicular to Rt. #132, hence northeasterly to a point on Old Forrest Rd, said point is 1,000 feet from the centerline of westerly of New Forest Rd., then northerly in a line parallel of New Forest Rd. to Sargent St, then running easterly along Sargent St to the intersection of Park St (Rt. 132), then Southeasterly to the I-93 Southbound Ramp.  
~~easterly along Sargent St. to Rt. #132 & southeasterly on Rt. #132 to point of beginning.~~
2. ~~Areas Southerly of Rt. #140 for a distance of 1,000 feet. From the center line of Rte. #140 and Northerly of Shaker Rd. starting at their intersection, and ending at the Town Line.~~
3. ~~Areas Northerly of Rt. #140 to the town line.~~

**COMMERCIAL/INDUSTRIAL 2 DISTRICT: "C/I-2"**

Purpose: The purpose of the C/I-2 Zone is to allow for commercial and industrial development in proximity to major transportation corridors (and potential future major transportation corridors.) ~~municipal sewer (not on-site septic), municipal water (not on site well), and other municipal services.~~

Location:

1. ~~Starting at the entrance ramp to I-93 Southbound, proceed southerly on the westerly side of I-93 ROW, to the Rt. #132 intersection then southerly along Rt. #132 to the cemetery north side boundary, then 2,000 feet from the center line, northwesterly perpendicular to Rt. #132, hence northeasterly to a point on Old Forrest Rd, said point is 1,000 feet from the centerline of westerly of New Forest Rd., then northerly in a line parallel of New Forest Rd. to Sargent St., easterly along Sargent St. to Rt. #132 & southeasterly on Rt. #132 to point of beginning.~~
1. 2. Areas Southerly of Rt. #140 for a distance of 1,000, ~~F~~ffeet from the center line of Rte. #140 and Northerly of Shaker Rd. starting at their intersection, and ending at the Town Line.
2. 3. Areas Northerly of Rt. #140 to the town line.

To add Uses allowed in Article 7 Table 1, and Dimensional Requirements allowed in Article 7 Table 2.

**REASON FOR PROPOSED CHANGE:** *The area of Forrest Rd is currently a mix use of residential and commercial. Creating a second C/I zone allows us to keep the old uses in place and create a new commercial zone dedicated to just commercial use. The area of Rt. 140 change allows the Rt. 140 corridor to be in compliance with the TIF District as adopted by the voters in 2006.*

**CONSERVATION DISTRICT: "CONS."**

Location:

- 1. The R-1 District extends 500' into the Conservation District on all Class V or better roads excluding I-93
- ~~2. East of the Merrimack River Basin, between Oak Hill Rd. and Merrimack River to Concord Rd, South of Franklin Line and Hodgdon Rd, West of Peverly Rd and Concord Rd, North of Canterbury line. (R-1 District extends 500' into the Conservation District on R-1 District boundary roads.)~~
- ~~3. Areas Easterly of I-93 and Southerly of Bean Hill Rd. to town line. (R-1 District extends 500' into the Conservation District on R-1 District boundary roads.)~~
- ~~3. Areas Easterly of Sandogardy Pond Rd. and Northerly of Lambert Rd. (R-1 District extends 500' into the Conservation District on R-1 District boundary roads.)~~
- 4. South-Easterly of Rand Rd., South-Westerly of Knowles Pond Rd., North-Easterly of Shaker Rd. to Twin Bridge Rd. and areas South-Easterly of Twin Bridge Rd. to the town lines. ~~(R-1 District extends 500' into the Conservation District on R-1 District boundary roads.)~~
- 5. From the Franklin Town Line and Oak Hill Road, southerly along Oak Hill Road to the Canterbury Line; then easterly to Sandogardy Pond Road. Then turning northerly along Sandogardy Pond Road to Union Road, then onto Shaw Road and running north along Shaw Road to the Franklin town line. ~~(R-1 District extends 500' into the Conservation District on R-1 District boundary roads.)~~
- ~~6. From the intersection of Sandogardy Pond Road, Union Road and Shaw Road running northerly along Shaw Road then East Pleasant Street to Hodgdon Road, then running easterly along Hodgdon Road to Peverly Road and turning south along Peverly Road to route 132; turn south along route 132 (R-1 district extends 500' into the conservation district on Shaw Road, Hodgdon Road, and Peverly Road.)~~
- ~~7. 6. Areas easterly of I-93, northerly of Bay Hill Road, westerly of Shaker Road, southerly of the Winnepesaukee River and back to the point of beginning. (R-1 District extends 500' into the Conservation District on R-1 District boundary roads.)~~
- ~~8. 7. From the intersection of the Commercial/Industrial 2 District and Shaker Road, running southerly along Shaker Road to Twin Bridge Road, turning northeasterly along Twin Bridge Road and following the Town line then turning northwesterly along the town line to the Commercial/industrial 2 district and following the Commercial/Industrial district boundary northwesterly to the point of beginning. (R-1 District extends 500' into the Conservation District on R-1 District boundary roads.)~~

***REASON FOR PROPOSED CHANGE: Over the years we have made this change road by road. This final change will allow us the convert the remainder 20% of town roads at the same time.***

**MULTI-FAMILY RESIDENTIAL DISTRICT: "R-2"**

Purpose: The purpose of the R-2 Zone is to allow for a mix of multi-family and single-family homes in the Town of Northfield. The zone ~~that~~ allows for higher-density residential development and is generally located closer to town services, commercial areas, and major transportation corridors.

Location:

- 1. Areas West of I-93 and the WR Zone (Richard P Smart Conservation Area) Northerly along the WR Zone (Richard P Smart Conservation Area) boundary to the Boston and Maine Railroad, running Westerly along the South side of the Winnepesaukee River to the East side of Boston and Maine Railroad, and then southerly along the Boston and Maine Railroad to the intersection of Sargent Street, then Easterly along the North side of Sargent St to the intersection of Park St (Rt. 132), then Southeasterly along Park St (Rt. 132) to the I-93 ROW, then Northeasterly along the I-93 ROW to the point of the beginning..



2. Areas starting at the intersection of Sargent St and the Boston and Maine Railroad, running Westerly along the North side of Sargent Street to the intersection of Scribner Rd, and running along the North side of Scribner Rd to 500' of Cross Mill Rd, then running Northerly along the 500' set back of Cross Mill Rd to 1,850 feet from Scribner Rd, then Easterly along Southern side of the Boston and Main Railroad ROW to the intersection of the Boston and Maine Railroad, then running Southerly along the West side of the Boston and Maine Railroad to the point of beginning (Sargent St). ~~then easterly of Park Street and Westerly of Summer Street and Granite Street to the Winnepesaukee River.~~

***REASON FOR PROPOSED CHANGE:*** Making this change will expand our current R2 Zone allowing for multi-family residential, as described in the Master Plan 2014.

**SINGLE-FAMILY RESIDENTIAL DISTRICT: "R-1"**

Location:

1. All other areas of Town. ~~Areas Westerly of the railroad, Northerly of Sargent St., Northerly of Scribner Rd. and Easterly of Cross Mill Rd.~~
2. ~~All other areas of Town.~~ In the Conservation District R-1 Zones extend by 500' from the center line of roads Class V or better, excluding I-93 ~~the District border roads~~ into the "Conservation Zones." See zoning map.

***REASON FOR PROPOSED CHANGE:*** Over the years we have made this change road by road. This final change will allow us the convert the remainder 20% of town roads at the same time.

**ARTICLE 3 – ZONING CHANGES**

**6.3 ACCESSORY DWELLING UNIT (ADU)**

Is permitted in all zoning districts subject to ~~special-exception~~ and the definition provided in this Ordinance.

- ~~a) Special Exception is required by Zoning Board of Adjustment.~~
- ~~b) a)~~ Building Permit is required.
- ~~c) b)~~ Only one (1) ADU allowed per single-family dwelling.
- ~~d) c)~~ Owner of property must occupy either principal dwelling or ADU.
- ~~e) d)~~ Maximum size of any ADU is 1,000 sq. ft.
- ~~f) e)~~ ADU can be attached or detached to the principal dwelling unit.
- ~~g) f)~~ Maximum number of bedrooms in the ADU is two (2).
- ~~h) g)~~ The ~~principle~~ principal dwelling unit and ADU must comply with all existing zoning requirements such as lot sizing and setbacks that are appropriate to single family units.
- ~~i) h)~~ Water and sewage systems need not be separate but must comply with town and state regulations.
- ~~j) i)~~ If an ADU is attached, an interior door shall be provided between the principal dwelling and the ADU, but is not required to remain unlocked.
- ~~k) j)~~ Adequate parking must be provided.
- ~~l) k)~~ Mobile homes are not allowed as ADU's

***REASON FOR PROPOSED CHANGE:*** This change allows residents to implement an ADU with just a building permit application and to eliminate the need for a Special Exemption which includes fees and going before the Zoning Board.

## ARTICLE 4 – ZONING CHANGES

---

### SPECIAL EXCEPTIONS

- 8.2 GENERAL CRITERIA:** In determining whether to grant a special exception, the following factors shall be considered:
- a) Whether the site proposed for the use is appropriate based upon existing development, the master plan, availability of public facilities and utilities, character of the site, and nature of the proposed use.
  - b) Compatibility of the site with property and land uses in the vicinity.
  - c) Adequacy of, and plans for, sanitary facilities, water supply and road access [to include emergency services](#).
  - ~~d) Such other factors as may be appropriate.~~

***REASON FOR PROPOSED CHANGE:*** *By removing (d) we are in compliance with state law, additionally by adding emergency services allow us the opportunity for Police and Fire to review and confirm that emergency vehicles can access the property.*

## ARTICLE 5 – ZONING CHANGES

---

### SIGNS

**12.3 COMMERCIAL SIGNS**

- a) Only signs advertising a business or industry in the Town of Northfield shall be permitted, and such signs must be placed on the premises of the particular business or industry.
- b) The use of billboards and off-premises signs is not permitted except by special exception.
- c) Signs advertising permitted home occupations or business in zones other than ~~Business/Industrial~~ [Commercial/Industrial](#) shall be limited to two (2) in number, shall be displayed on the applicable property and shall total not more than six (6) square feet in area.
- d) Each business in the ~~Business/Industrial~~ [Commercial/Industrial](#) zone is allowed one advertising sign on the business premises. Such sign shall not exceed twenty-four (24) square feet in total area.
- e) [Complex Sign Standards: Complex signs shall be constructed and placed in accordance with this Ordinance for the purpose of identifying a complex of primary commercial uses. Uses shall be located on a single lot served by a common road or driveway and shall contain two or more separate primary commercial uses or buildings. Sign shall be located on property contained as part of the complex. Sign shall identify the complex and identify, by name and/or logo only, each primary commercial use in the complex. Such sign may not exceed 75 square feet, double sided, but must otherwise meet the requirements of the ordinance.](#)

***REASON FOR PROPOSED CHANGE:*** *Adding a complex sign standard allows current and future commercial complexes such as Riverside Business Park, South Park Dr and Industrial Dr to install a sign at the end of the road near Rt. 140 for better directions and eliminate unnecessary traffic.*

**Continuation of ARTICLE 2 AND 3 – ZONING CHANGES**

**TABLE 1 - USE BY DISTRICT**

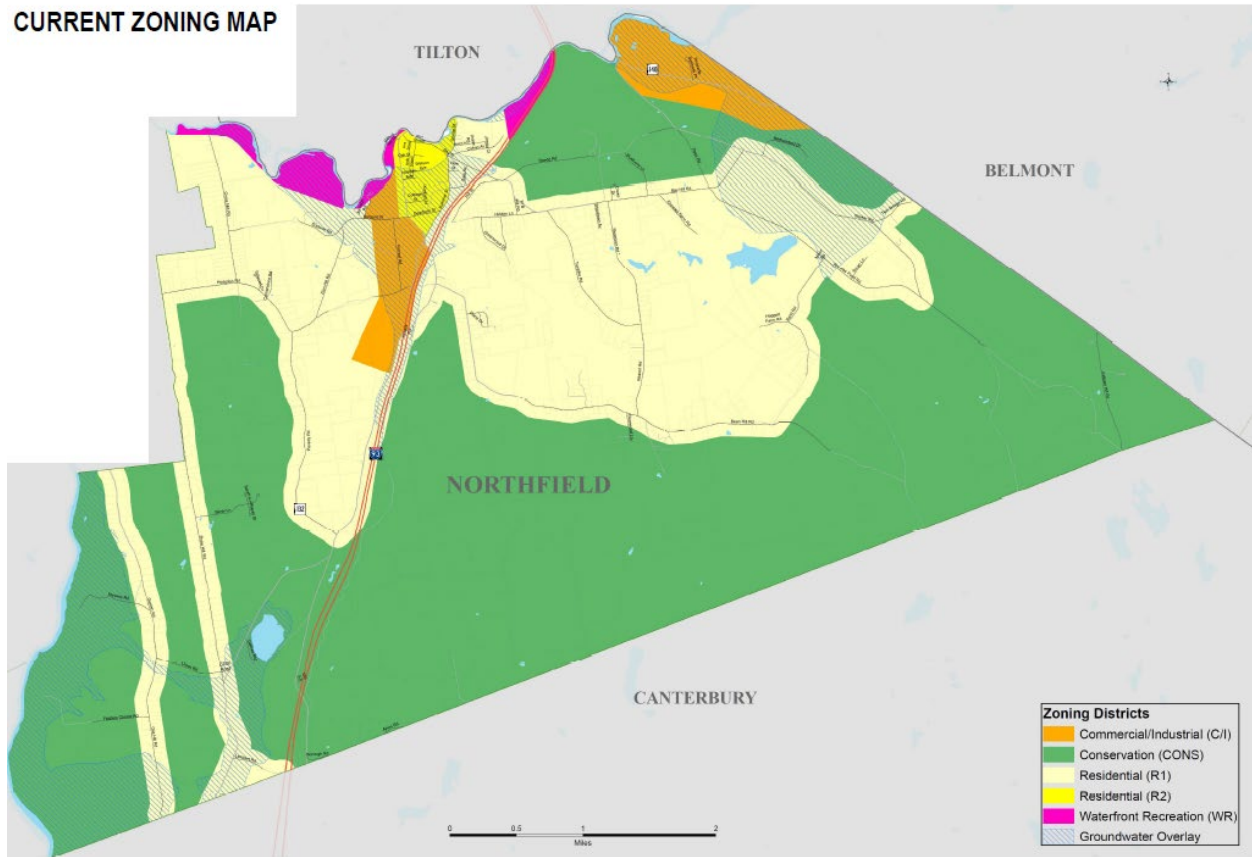
PERMITTED USES (P)	NOT PERMITTED (N)		SPECIAL EXCEPTION (E)			
	USE	R-1	R-2	C/I-1	C/I-2	CONS
Single Family Residence	P	P	N	<u>N</u>	P	P
Two Family Residence	P	P	N	<u>N</u>	P	N
Multi Family Residence 4 units or less	E	P	N	<u>N</u>	N	N
Multi Family Residence 5 units or more	N	P	E	<u>N</u>	N	N
Accessory Dwelling Unit (ADU)	<u>EP</u>	<u>EP</u>	<u>EP</u>	<u>P</u>	<u>EP</u>	<u>EP</u>
Agriculture as defined in RSA 21:34-a	P	P	E	<u>E</u>	P	P
Automotive Repair	N	P	E	<u>E</u>	N	N
Campground	E	E	N	<u>N</u>	E	E
Church	P	P	E	<u>E</u>	E	E
Conference Center	E	P	E	<u>E</u>	E	N
Country Club	E	P	N	<u>N</u>	E	E
Educational Facility	P	P	E	<u>E</u>	E	E
Home Occupation	P	P	P	<u>N</u>	P	N
Indoor Recreational Facility	E	P	P	<u>P</u>	E	P
Industrial and Manufacturing	N	E	P	<u>P</u>	N	N
Light Manufacturing	N	N	P	<u>P</u>	N	N
Manufactured Housing Park	N	E	N	<u>N</u>	N	N
Medical Care Facility	E	E	P	<u>P</u>	N	N
Motel, Hotel, Inn	N	E	P	<u>P</u>	E	N
Municipal Building	E	P	P	<u>E</u>	E	E
Non-Commercial Storage	P	E	P	<u>P</u>	P	E
Nursing Home	E	P	E	<u>E</u>	N	N
Office	E	P	P	<u>P</u>	E	E
Outdoor Recreational Facility	E	P	N	<u>N</u>	E	P
Research & Development	N	E	P	<u>P</u>	N	N
Residential Home-Care Facility	E	E	E	<u>E</u>	E	N
Restaurant	E	P	E	<u>E</u>	E	E
Retail Sales	E	P	P	<u>P</u>	E	N
Sale of Home Produce and Products	P	P	P	<u>E</u>	P	N
Self-Service Storage Facility	N	E	E	<u>E</u>	N	N
Service Business	E	P	P	<u>P</u>	E	N
Short Term Lodging	E	E	P	<u>N</u>	P	N
Warehouse	N	E	P	<u>P</u>	N	N
Wireless Service Facility	E	E	E	<u>E</u>	E	E
Wholesale	N	N	P	<u>P</u>	N	N

## Continuation of ARTICLE 2 – ZONING CHANGES

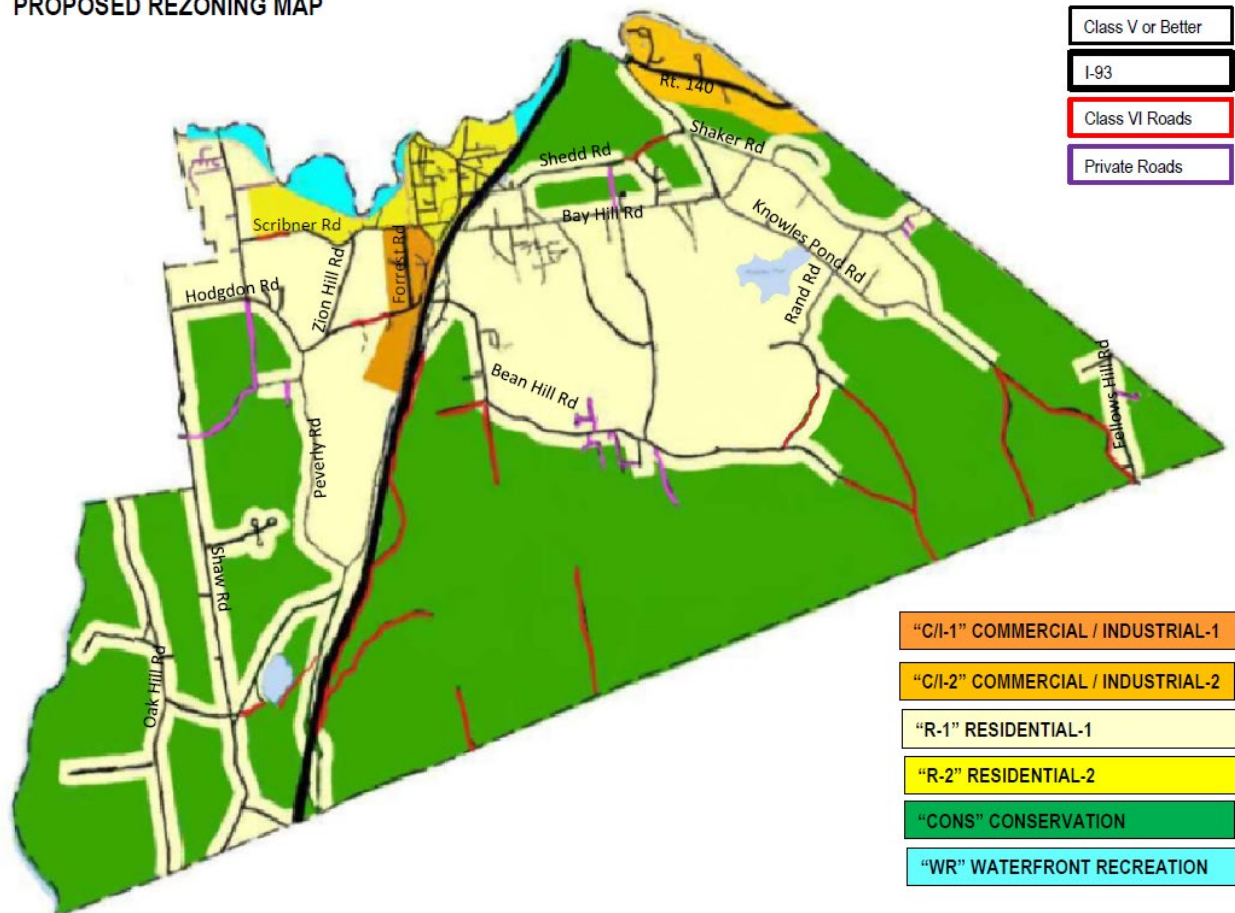
### TABLE 2 - DIMENSIONAL REQUIREMENTS

DIMENSION	C/I-1	C/I-2
<b>Frontage</b> – minimum requirement <i>See Note E</i>	150'	<u>150'</u>
<b>Front Setback</b> (measured from nearest right-of-way of an abutting road)	35'	<u>35'</u>
<b>Site and Rear Setback</b>	20'	<u>20'</u>
<b>Setbacks to bodies of water</b> (measured from the ordinary high water mark or mean high water mark)		
Natural Woodland Buffer restrictions	150'	<u>150'</u>
Primary Structure setback:		
Merrimack River	n/a	<u>n/a</u>
Winnepesaukee River	*	*
Sandogardy Pond	n/a	<u>n/a</u>
Tioga River	*	*
Knowles Pond Setback <i>See Note D</i>	n/a	<u>n/a</u>
<b>Minimum Lot Size</b> <i>See Notes A, B, C, F</i>		
Single Family Residence		
With Public Sewer	NP	<u>NP</u>
Without Public Sewer	NP	<u>NP</u>
Two-Family Residence		
With Public Sewer	NP	<u>NP</u>
Without Public Sewer	NP	<u>NP</u>
Multi-family Residence (3 or 4 units) <i>See Note F</i>		
With Public Sewer	NP	<u>NP</u>
Without Public Sewer	NP	<u>NP</u>
Multi-family Residence (5+ units)		
With Public Sewer	1.25 ac.	<u>NP</u>
Without Public Sewer	1.25 ac.	<u>NP</u>
Non-Residential		
With Public Sewer	0.50 ac.	<u>.50 ac.</u>
Without Public Sewer	1.00 ac.	<u>1.00 ac.</u>
Open Space Residential Development	NP	<u>NP</u>
Manufactured Home Parks	NP	<u>NP</u>
Building Height (in stories)	3	<u>3</u>
Interstate 93 Buffer Zone <i>See Note G</i>	100'	<u>100'</u>

**CURRENT ZONING MAP**



**PROPOSED REZONING MAP**



## **ARTICLE 6 - 25 ADDITIONAL INFORMATION**

---

Articles 6-25 are articles that have either been brought forward by the Selectmen or by a petition. A petitioned article is one that has been brought forward by a resident of the Town for one reason or another. A petitioned warrant article needs at least 25 signatures from registered voters of the town. They also must meet other certain requirements depending on the article, if the petitioned article is on the warrant, this means it has met all the requirements, and therefore must be brought forward to Town meeting for the voters to vote on.

**Article #6-** This article has already been previously adopted by the Town many years ago. The State is requiring all towns to readopt this article.

**Article #7-** This article is another previously adopted by the Town. The State is requiring all towns to readopt this article.

**Article#8-** This article is a yearly request to put in a certain amount of money into the road improvement account to pay for road projects.

**Article #9-** This article is to spend the money in the road improvement account. In 2023, the Town plans on installing new drainage on Silver Ln., Megan Dr., and Sarah Ln. This is something the Town does prior to repaving roads. Also planned in 2023 is to put down a final topcoat of asphalt paving on Bay Hill, Shaker, and Keasor Roads to complete the paving project.

**Article #10-** This is an account to save for costly vehicles. Highway trucks cost around \$200,000.00 per vehicle which includes plow, wing, and sander.

**Article # 11-** This lets the voter know that we plan to spend some of the money in the account on a piece of equipment, and what that piece of equipment is. In 2023, we plan to lease to purchase a 6-wheel dump truck with wing, plow and sander.

**Article # 12-** This article is for saving up funds for improvements to our towns cemetery's. The Town is still looking to repair the stone wall and removal of the tree in the Hodgdon Rd cemetery.

**Article # 13-** This article is to save up funding to upgrade our computers and servers as needed.

**Article # 14-** This article tells the voter what the town will be purchasing for computers. In 2023 the town plans on upgrading the Police backup computer system, as well as updating older police desktop computers.

**Article # 15-** This article is for putting money into the police vehicle fund for future purchases.

**Article # 16-** This article tells the voter that the Town is purchasing a new police cruiser and how that cruiser will be purchased.

**Article # 17-** This article is to fund the Towns match for an emergency generator to be placed at the Pines Community Center. As this will be the Emergency Shelter for the Town of Northfield. Several years ago, the Town received a grant to update the Towns outdated Emergency Management Plan. In 2022 the Town installed an emergency generator at Town Hall, with a 50/50 grant. If and when an emergency strikes Northfield, the Town Hall will be the Emergency Management Center Hub and the Pines Community Center will be emergency shelter.



**Article #18-** This allows the Town to use fund balance to replace the aging roofs at Town Hall as well as the Police Station, as these roofs have reached their useful life.

**Article # 19-** This article is to rename the Emergency Facilities Repair Fund to a Facilities Repair Fund. The purpose of this change is to have an ongoing savings to assist in repairing facilities owned by the Town. Future expenditures planned are repairs of the doors at Town Hall, flooring at the Police Station, etc.

**Article # 20-** In 1954, when Interstate 93 came through Northfield, the Interstate cut through Hidden Lane, leaving it inaccessible from Summer Street. Because of this a small portion of Hidden Lane from the Summer Street side has two homes that share this part of Hidden Lane as their “shared “driveway. The Town has realized that because it is still a legal road, the Town must maintain it as a road, when in fact it is a shared driveway. The Selectmen believe that we should not be plowing residents’ driveways, and therefore are requesting that this section of Hidden Lane be made a class VI road, subject to “gates and bars”. Which will not receive any maintenance from the Town.



**Article # 21-** This article is needed due to the recent revaluation from 2022. This article brings the elderly and disabled exemptions back to where it is needed, and where it was prior to this past revaluation. This will allow elderly residents to continue to live in their homes while on a fixed income.

**Article #22-** This Article is the budget amount needed to run the Town of Northfield for 2023 as recommended by the Budget Committee.

**Article #23-** This is a petitioned warrant article brought forward by Catherine Ferreira, Resident. This will give veterans another \$250.00 in veterans credit.

**Article #24-** This is a petitioned warrant article brought forward by Victoria Charter, Resident. If passed by majority vote, this will raise the Board of Selectmen from 3 members to 5 members, beginning in March of 2024.







2022  
DEPARTMENT FINANCIAL  
&  
NARRATIVE REPORTS

# 2022 TOWN MEETING MINUTES

Polls were opened at the Pines Community Center, Dearborn Road, on the 8<sup>th</sup> day of March, at seven o'clock a.m. in the year of our Lord two thousand and twenty-two. The polls were closed at seven o'clock p.m. with 256 total votes cast.

**ARTICLE 1.** To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

**TOWN ELECTION RESULTS:**

Selectman – 3 years:	<b>Jason Durgin</b>	<b>178</b>
	Victoria Charter	60
Moderator – 2 years:	<b>Scott D. McGuffin</b>	<b>221</b>
Supervisor of the Checklist – 6 years:	<b>Rose-Marie Welch</b>	<b>219</b>
Library Trustee – 3 years:	<b>Tom Fulweiler</b>	<b>217</b>
Trustee of Trust Funds – 3 years:	<b>Christine Raffaely</b>	<b>223</b>

**ARTICLE 2.** To amend the Northfield Zoning Ordinance to remove Bed & Breakfast from definitions and to add Short Term Lodging which will read as follows: a transient use in which a single-family dwelling offers for public hire rooms for overnight accommodations and may offer meals prepared in the kitchen of the dwelling unit. This includes such things as bed & breakfast, seasonal cabins or cottages. *This article is recommended by the Planning Board* YES 185 NO 49

**ARTICLE 3.** To amend the Northfield Zoning Ordinance to remove Bed & Breakfast from the Usage Table being Article 7 Table 1 and to add Short Term Lodging with the usage being permitted by Special Exception in the R1 and R2 Zone, permitted in the Commercial Industrial and Conservation Zone, and Not Permitted in the Water Front Recreation Zone. *This article is recommended by the Selectmen and Planning Board.* YES 177 NO 55

At 9:15 a.m. on the 12<sup>th</sup> day of March, in the year of our Lord two thousand and twenty-two at the Southwick School, 50 Zion Hill Road, Northfield, Moderator Scott McGuffin called the Annual Meeting to order to act on the following:

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be added to the Road and Bridge Reconstruction Capital Reserve Fund, previously established. *This article is recommended by the Selectmen and the Budget Committee.*

**Article was moved by Glen Brown and seconded by Mike Murphy.**

Selectman Hubbell explained this puts funds into the account to be drawn out later as needed. There was discussion about the need for a CIP Committee.

**ARTICLE PASSED**

**ARTICLE 5.** To see if the Town will vote to raise and appropriate Five Hundred and Sixty-four Thousand Dollars (\$564,000) to fund road and bridge reconstruction and repair projects with Three Hundred Thousand Dollars (\$300,000) to come from the Road & Bridge Reconstruction Capital Reserve Fund, and Two Hundred Sixty-four Thousand Dollars (\$264,000) to come from designated fund balance received by the State and Local Fiscal Recovery Grant Fund. No amount to be raised from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2023. *This article is recommended by the Selectmen and by the Budget Committee.*

**Article was moved by Glen Brown and seconded by Linda Luedke.**

Mark Hubbell explained this will allow us to spend money from two funds for road work that is much overdue. Some of the money is from infrastructure funds coming to the State.

**ARTICLE PASSED**

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of Eighty-five Thousand Dollars (\$85,000) to be added to the Highway Equipment Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

**Article was moved by Joyce Fulweiler and seconded by Patrick Riutta.**

Mark Hubbell explained we have many vehicles that are in need of repair. Well maintained and cleaned vehicles will have longer useful life.

**ARTICLE PASSED**

**ARTICLE 7.** To see if the Town will vote to raise and appropriate One Hundred Ten Thousand One Hundred Sixty-eight Dollars (\$110,168.00) to pay off remaining lease agreement entered on December 2021, for a new Loader, for the purpose of road maintenance with said funds to be withdrawn from Fund Balance. No amount to be raised from taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

**Article was moved by Mike Murphy and seconded by Bob Ivon.**

This vehicle is to replace the old Cat loader. Mark Hubbell said he evaluated the machine and said it is not safe due to exposed wires and an unsafe cage. Due to safety issues, the Board entered into a lease for the new vehicle. This is to pay off the lease, saving about \$6200 vs the cost to lease.

**ARTICLE PASSED**

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Revaluation Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

**Article was moved by Linda Luedke and seconded by Bob Ivon.**

Town Administrator Ken Robichaud explained this is to put money into the fund for the five-year revaluation required by the NH Department of Revenue. During the year we adjust values for changes made to properties. Our assessing firm estimates our assessed values are currently at 83% of market value.

**ARTICLE PASSED**

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of Twenty-three Thousand Dollars (\$23,000) to be withdrawn from the Revaluation Capital Reserve Fund, previously established to fund the 2022 Town wide revaluation. This article would not result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

**Article was moved by Glen Brown and seconded by Linda Luedke.**

This is to spend money raised in the previous article. There was additional discussion about how the assessing company reviews properties, and that property owners should review their tax cards for accuracy.

**ARTICLE PASSED**

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Cemetery Repair Expendable Trust Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

**Article was moved by Mike Murphy and seconded by Deb Tessier.**

Selectman Durgin stated we have added to this fund for a few years and now have over twenty thousand dollars. We will be able to start on repairs to Hodgdon Road Cemetery.

**ARTICLE PASSED**

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Computer Replacement Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

**Article was moved by Linda Luedke and seconded by Steve Randall.**

Selectman Jason Durgin said the fund currently has \$9597.00. This will add to the fund in preparation of replacing the server within a couple of years at a cost of \$14,000. We usually spend about \$2500 per year on computers throughout the town departments, and retain \$2500 in the fund. There were suggestions that the town look into a cloud-based system versus using servers.

**ARTICLE PASSED**

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be withdrawn from the Computer Replacement Capital Reserve Fund for the purchase or replacing computer equipment. No amount to be raised from taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

**Article was moved by Kevin Waldron and seconded by Bob Ivon.**

This is to spend \$2500 out of the account that funds were added to in previous article. This year the plan is to purchase laptops for Land Use, the Building Inspector, and Public Works department.

**ARTICLE PASSED**

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Police Cruiser Capital Reserve Fund for the purpose of purchasing and replacing Police Cruisers as needed. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

**Article was moved by Kevin Waldron and seconded by Linda Luedke.**

The account currently has \$42,000 prior to this article.

**ARTICLE PASSED**

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000), for the purpose of purchasing a new Police Cruiser, with Forty Thousand Dollars (\$40,000) to be withdrawn from the Police Cruiser Capital Reserve Fund and Twenty Thousand Dollars (\$20,000) to come from the Special Detail Revolving Fund. No amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

**Article was moved by Glen Brown and seconded by Mike Murphy.**

This continues the plan to buy one police vehicle every year which results in a minimum of maintenance expense. We usually purchase a Ford Police Interceptor SUV, but may look at a similar pick-up or other model that can be used as a police vehicle. We always use any equipment that is possible to be moved from the old vehicle to the new. There are long lead times on delivery of vehicles at this time.

**ARTICLE PASSED**

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Six Hundred Eighty-Four Thousand Three Hundred Eighty-Three Dollars (\$3,684,383) for general municipal operations. This article does not include special or individual articles listed above. *This article is recommended by the Selectmen and by the Budget Committee.*

**Article was moved by Glen Brown and seconded by Deb Tessier.**

Paul Blaisdell commended the Budget Committee for their work and for adding funding for the Youth Assistance Program back into the budget. There was much discussion about the value of the program for at-risk youth, with speakers that benefitted from the program, professionals and volunteers that have worked with youth through the program. Members of law enforcement Scott Hilliard and Jen Adams have served on the Board of YAP and said it saves taxpayer dollars in the long run and has kept many out of the court system. Richard Paulhus, as both a police officer and school resource officer, felt the program was extremely beneficial. Pat Tucker, a licensed drug counselor, said the program is invaluable in supporting at-risk youth and helping them become productive adults. Joyce Fulweiler said she appreciates the Selectboard's work in trying to save taxpayer dollars but also hoped they would take into consideration the support for YAP that voters expressed.

**ARTICLE PASSED**

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000.00) for the purchase of the Avitar Town Clerk software package. Package includes auto registrations, boat registrations, dog licensing, first year software support and online services of

auto renewals, dog licensing and renewal quotes. Annual support and internet access costs in future years to be included in town operating budget, approximate annual cost \$4,600 to be partially offset by user fees. This article would result in an increase in the amount to be raised by taxation. **This is a petition article.** *This article is not recommended by the Selectmen and the Budget Committee.*

**Article was moved by Mike Murphy and seconded by Glen Brown.**

Town Clerk and petitioner of the Article, Cindy Caveney, explained she presented this article in order to give the voters an opportunity to express if it is something they would like the Clerk's office to have, and detailed the cost for initial purchase and software support thereafter. The main benefits of this software are better accounting and tracking of cash receipts, and an on-line presence for residents to do basic transactions such as renewals of registrations and dog licenses without having to come to the Clerk's office. It offers convenience to residents, faster depositing of checks, use of credit cards online, the ability to sign-up for electronic renewal notices, quotes for registration renewals, and detailed reports for annual audits.

**ARTICLE PASSED**

**ARTICLE 17.** Are you in favor of increasing the Northfield Board of Selectmen to Five (5) members? (Majority ballot vote required). **This is a petition article.** *This article is not recommended by the Selectmen and by the Budget Committee.*

**A Motion to Table the article was made by Mike Murphy and seconded by Bob Ivon.**

**MOTION FAILED YES 39 NO 44**

**Article was moved by Jon Cilley and seconded by Carl Bartlett.**

Those speaking in opposition of the Article felt that the current three-member Board has worked well for many years and that three is enough, but requested a timely replacement if a seat becomes vacant. Those in favor of the Article said our population has grown substantially and that the board should be a representation of the people that elected them. They also felt that five members would add a diversity of opinions and spread out the workload.

**ARTICLE FAILED YES 33 NO 51**

**ARTICLE 18.** To transact any other business that may legally come before this meeting.

Police Chief John Raffaely received congratulations on his retirement after serving the Town of Northfield for forty-two years.

A resolution was read to honor Vicki Hussman, Deputy Town Clerk/Tax Collector for her twenty years of service to our residents, and to wish her well in her retirement.

Scott Haskins was recognized for his service as a selectman and for serving on various Boards and committees for the Town of Northfield.

A motion to adjourn was made by Greg Hill and seconded by Bob Ivon.

Meeting was adjourned at 1:15 p.m.

Respectfully submitted,  
Cindy L. Caveney, Town Clerk

# SELECTMEN'S REPORT

---

The Board of Selectmen meets as needed, in order to serve the residents of Northfield. The Selectmen, regularly meet every Tuesday, and depending on the time of year, and meets at 5pm. The public is always welcome to attend, and the Selectmen, look for positive input from any resident wishing to comment. If you need to address the Selectmen on a particular issue, we ask that you please contact, Town Administrator; Ken Robichaud, to schedule a time on the weekly agenda.

This past year, the Selectmen have been very active in attending and participating on other Town Boards. We currently have a Selectmen representative on the Planning Board as well as the Budget Committee. We still need resident volunteers to support the Planning Board, Zoning Board of Appeals, and Conservation Commission. If you are interested in volunteering your time, please submit a letter of Interest, to the Town Administrator, for the board you are most interested in being on.

In 2022, the Selectmen went out to bid on paving some of the roads in Northfield. R&D Paving was the lowest bidder and they paved Bay Hill Road, Shaker Road from Fiske to Weathersfield Drive, a portion of Keasor Road, Cross Mill Road, Union Road and Hodgdon Road. This year we found that the price of Asphalt increased substantially, and we were lucky to receive federal ARPA funds which helped in offsetting that increase. In 2023 we hope to overlay these same roads with a topcoat of asphalt to help our roads last. We also look to do drainage work on Silver, Megan, and Sarah Lanes in 2023 as these areas are in much need of repairs.

As many of you know in 2021, we took down many of the old pine trees in Pines Park. In 2022 we formed the Northfield Parks Commission. The Parks Commission has been working very hard on Pines Park getting it ready to open in 2023. The Selectmen used ARPA funds to continue the cleanup of Pines Park by clearing out the old soil and bringing in new topsoil, laying down irrigation lines, and having most of that area hydro seeded, so in the spring, grass will grow. They have been busy fundraising for a large pavilion and hope to have walkways down in the near future. The Parks Commission will address all parks in town eventually but are starting on Pines Park first.

In 2022 the Selectmen worked on a new pay scale for the Police Department as well as DPW, as these positions were behind in salary, which made it difficult to fully staff. The Police Department has hired many new officers and retained existing Officers because of this new scale. The Selectmen welcomed Detective Sergeant Holly Harris, and Sergeant Jesse Colby to the Department, both are from the Northfield area and have many years of experience. The DPW has hired many new employees in 2022 as well, Mechanic, Brian Wickins from Northfield, Truck operator Phil St. Jacques from Belmont, as well as Allison Ford who is the Administrative Assistant to the DPW Director.

Northfield said goodbye to long time Deputy Town Clerk Vicky Hussman who retired in March. Northfield resident Heather Failla became the new Deputy Town Clerk. Russ Wheeler returned to Northfield as the Building Inspector/Code Enforcement Officer over the summer.

The Selectmen invited State Representatives Greg Hill and Kenna Cross as well as Senator Howard Pearl to a meeting in 2022 to discuss issues at the State Level that have an impact on Northfield residents. Also, the Selectmen met with Winnisquam Regional School Board members as well as the new Superintendent of Schools, Dr. Shannon Bartlett in a meeting in early spring in hopes of getting answers to questions related to the school budget and the closing of Union Sanborn School and the financial impact that will have on the school budget and any savings that the residents of Northfield may see because of this.

Another big issue the Selectmen tackled in 2022 was Solid Waste and Curbside Collection costs. The costs of getting rid of household trash is increasing and the Selectmen looked at other possible cost saving measures to curbside collection. One of those options was upgrading and transitioning to the transfer station instead of curbside collection. The Selectmen conducted listening sessions, a public hearing at the Pines Community Center as well as putting out a survey to the residents who utilized curbside collection. 1598 surveys were sent out and 370 surveys were returned, the results to keep curbside collection was 235 yes, 78 no. 48 maybe. The Selectmen agreed to keep Curbside Collection Services. The current contract is set to expire in March of 2024, and the Selectmen anticipate putting this out to bid for any cost savings.

Over the summer of 2022, the town went through the revaluation process as required by State law. Every 5 years a town must go through a revaluation process which can increase or decrease property values depending on current market rates and what the current housing market is doing. Over the last several years the housing market has been very volatile and property values have gone up considerably.

In November of 2022 our own Town Administrator, Ken Robichaud was awarded the New Hampshire Municipal Associations "Municipal Advocate of the Year Award". This award is given to one New Hampshire municipal employee based on their interactions with officials during the legislative session. Congratulations Ken.

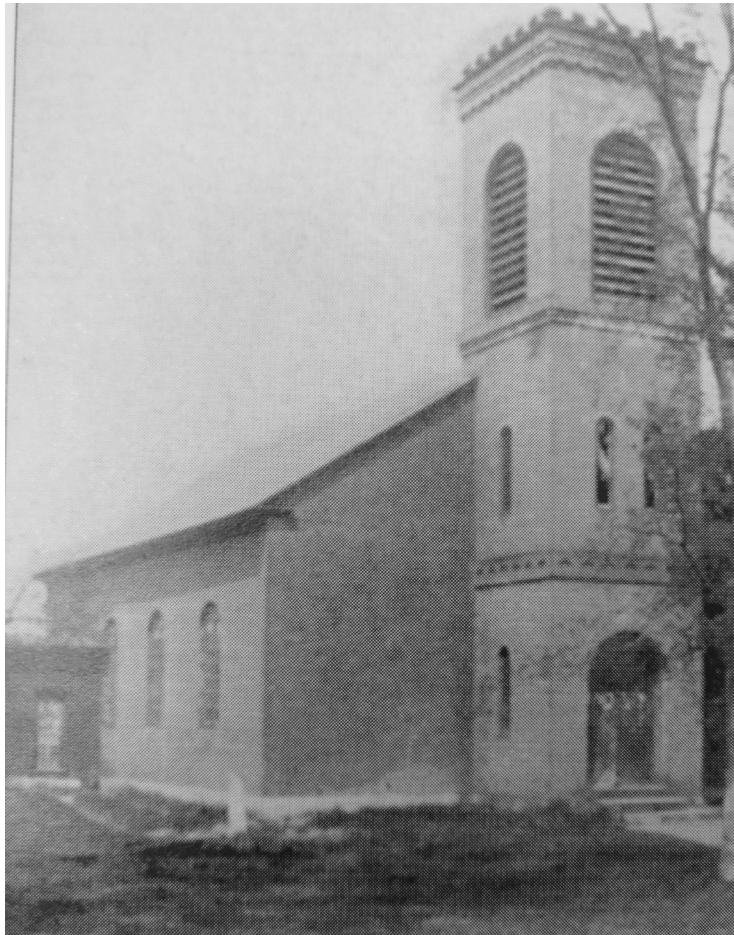
In closing the Northfield Board of Selectmen could not accomplish what they do without the support, hard work and dedication of their employees, volunteers, other elected officials and of course the residents and voters of the Town of Northfield, Thank you all.

Northfield Board of Selectmen-

Mark Hubbell

Jason Durgin

Kevin Waldron





# TREASURER'S REPORT

SELECTMEN'S ACCOUNTS (unaudited)

JANUARY 1, 2022 through DECEMBER 31, 2022

## Franklin Savings Bank

### Operating Account:

Balance January 1, 2022	\$	2,687,381.20
Interest Earned		22,463.06
Deposits		13,458,129.20
Total Funds Available		16,167,973.46
Disbursements		(13,089,305.56)
Balance December 31, 2022	\$	3,078,667.90

## Franklin Savings Bank

### Escrow Account:

Balance January 1, 2022	\$	11,202.60
Interest Earned		61.06
Deposits		79,015.00
Total Funds Available		90,278.66
Disbursements		0.00
Balance December 31, 2022	\$	90,278.66

## NHPDIP - General Fund

Balance January 1, 2022	\$	4,054.62
Interest Earned		67.56
Deposits		0.00
Total Funds Available		4,122.18
Disbursements		0.00
Balance December 31, 2022	\$	4,122.18

## NHPDIP - Conservation Fund

Balance January 1, 2022	\$	96,012.77
Interest Earned		1,600.20
Deposits		23,683.00
Total Funds Available		121,295.97
Disbursements		0.00
Balance December 31, 2022	\$	121,295.97

All accounts above have not been audited at the time of this report

Respectfully submitted,  
Roland C. Seymour, Treasurer

Report of the Trustees of Trust Funds of the Town of Northfield  
Common Trust Funds and Capital Reserve Funds  
For the Year Ending on December 31, 2022

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***					***INCOME***					Grand Total P & I End of Year 12/31/2022
			Balance Beg. of Year 1/1/2022	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2022	Beginning Beg. Of Year 1/1/2022	Income During Year	Expended During Year	Balance End of Year 12/31/2022		
1997	TNHS Class of '42	Book Scholarship	\$ 2,300.00	\$ -	\$ -	\$ -	\$ 2,300.00	\$ 346.91	\$ 44.14	\$ -	\$ 391.05	\$ 2,691.05	
2015	Boy Scout Fund	Scholarship	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 116.08	\$ 20.78	\$ -	\$ 136.86	\$ 2,136.86	
2000	Knowles Pond	Maintenance	\$ 11,110.69	\$ -	\$ -	\$ -	\$ 11,110.69	\$ 16,849.79	\$ 333.22	\$ -	\$ 17,183.01	\$ 28,293.70	
1780	School Fund	School	\$ 840.00	\$ -	\$ -	\$ -	\$ 840.00	\$ 202.56	\$ 17.37	\$ -	\$ 219.93	\$ 1,059.93	
1901	Fannie Coffran	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 51.51	\$ 1.13	\$ -	\$ 52.63	\$ 152.63	
1908	C.J. Chamberlain	Oak Hill	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 26.09	\$ 0.56	\$ -	\$ 26.66	\$ 76.66	
1909	Mary A. Neal	Oak Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 51.51	\$ 1.13	\$ -	\$ 52.63	\$ 152.63	
1914	Darius Dearborn	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 51.51	\$ 1.13	\$ -	\$ 52.63	\$ 152.63	
1918	Jas. & Abigail Glines	Williams	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 51.51	\$ 1.13	\$ -	\$ 52.63	\$ 152.63	
1921	Gawn Correll	Lot - Correll	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 51.51	\$ 1.13	\$ -	\$ 52.63	\$ 152.63	
1921	Ellen Chadwick	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 26.09	\$ 0.56	\$ -	\$ 26.66	\$ 76.66	
1927	Sevira Streeter	Williams	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 51.51	\$ 1.13	\$ -	\$ 52.63	\$ 152.63	
1927	Reuben Hutchins	Hodgdon	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 26.09	\$ 0.56	\$ -	\$ 26.66	\$ 76.66	
1935	A.B. Winslow	Williams	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 102.33	\$ 2.25	\$ -	\$ 104.58	\$ 304.58	
1943	Chas. W. Bryant	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 102.33	\$ 2.25	\$ -	\$ 104.58	\$ 304.58	
1946	Leroy A. Glines	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 26.09	\$ 0.56	\$ -	\$ 26.66	\$ 76.66	
1948	Arthur Thomas	Lot - Park	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 254.83	\$ 5.63	\$ -	\$ 260.46	\$ 760.46	
1950	Mabel Hill	Arch Hill	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 102.33	\$ 2.25	\$ -	\$ 104.58	\$ 304.58	
1960	Leon Burns	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 102.33	\$ 2.25	\$ -	\$ 104.58	\$ 304.58	
1964	Nathaniel Foss	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 51.51	\$ 1.13	\$ -	\$ 52.63	\$ 152.63	
1969	Raphael Quimby	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 153.17	\$ 3.38	\$ -	\$ 156.55	\$ 456.55	
1985	Edwin V. Leavitt	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 51.51	\$ 1.13	\$ -	\$ 52.63	\$ 152.63	
1990	John S. Woodward	Arch Hill	\$ 750.00	\$ -	\$ -	\$ -	\$ 750.00	\$ 381.90	\$ 8.45	\$ -	\$ 390.35	\$ 1,140.35	
1990	Sophie Copp	Arch Hill	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ 127.75	\$ 2.82	\$ -	\$ 130.57	\$ 380.57	
1990	Victor Stanton	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 153.17	\$ 3.38	\$ -	\$ 156.55	\$ 456.55	
1998	Wyatt Colby	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 51.51	\$ 1.13	\$ -	\$ 52.63	\$ 152.63	
2002	Stanton Rogers	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 178.58	\$ 3.94	\$ -	\$ 182.52	\$ 532.52	
2002	Clark	Arch Hill	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 89.63	\$ 1.97	\$ -	\$ 91.60	\$ 266.60	
2003	Latoupe	Calef	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 89.63	\$ 1.97	\$ -	\$ 91.60	\$ 266.60	
2004	Yarborough	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 178.58	\$ 3.94	\$ -	\$ 182.52	\$ 532.52	
2007	Cortiss	Calef	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 196.55	\$ 5.63	\$ -	\$ 202.18	\$ 702.18	
	Subtotal Cemetery Funds		\$ 5,550.00	\$ -	\$ -	\$ -	\$ 5,550.00	\$ 2,780.99	\$ 62.52	\$ -	\$ 2,843.51	\$ 8,393.51	
	<b>SUBTOTAL COMMON TRUST FUNDS</b>		\$ 20,769.26	\$ -	\$ -	\$ -	\$ 19,800.69	\$ 17,111.25	\$ 439.88	\$ -	\$ 20,637.50	\$ 42,575.05	

Report of the Trustee of Trust Funds of the Town of Northfield  
Common Trust Funds and Capital Reserve Funds  
For the Year Ending on December 31, 2022

Date Created	Name of Trust Fund	Purpose of Trust	***ACCOUNT ACTIVITY***					
			Balance Beg. of Year 1/1/2022	New Funds Created	Cash Gains or Losses	Income During Year	Expended During Year	Balance End of Year 12/31/2022
1986	Revaluation	Same	\$ 13,104.34	\$ -	\$ -	\$ 128.07	\$ 13,000.00	\$ 232.41
2011	Hwy. Equip.	Equipment	\$ 20,156.19	\$ -	\$ 85,000.00	\$ 940.36	\$ 49,336.00	\$ 56,760.55
2011	Road Reconstruction	Repairs	\$ 291,435.27	\$ -	\$ 300,000.00	\$ 4,908.64	\$ 300,000.00	\$ 296,343.91
2018	Road Revolving	Repairs	\$ 13,710.62	\$ -	\$ 90,158.96	\$ 228.50	\$ -	\$ 104,098.08
2014	Fac. Emerg. Repair	Repairs	\$ 16,602.80	\$ -	\$ -	\$ 197.86	\$ -	\$ 16,800.66
2016	Computer Repl.	Same	\$ 9,598.13	\$ -	\$ 5,000.00	\$ 181.48	\$ 2,081.51	\$ 12,698.10
2018	PD Special Detail Rev Fund	Equipment	\$ 34,870.03	\$ -	\$ 8,274.04	\$ 539.38	\$ 5,900.30	\$ 37,783.15
2020	PD Cruiser CR Fund	Equipment	\$ 42,006.11	\$ -	\$ 30,000.00	\$ 634.45	\$ 40,000.00	\$ 32,640.56
2019	Cemetery Repair Fund	Repairs	\$ 20,003.20	\$ -	\$ 5,000.00	\$ 369.64	\$ -	\$ 25,372.84
	<b>SUBTOTAL CAPITAL RESERVES</b>		\$ 461,466.69	\$ -	\$ 523,433.00	\$ 8,128.38	\$ 410,317.81	\$ 582,730.26
	<b>TOTAL FUNDS</b>		\$ 482,255.95	\$ -	\$ 523,433.00	\$ 8,568.26	\$ 410,317.81	\$ 625,305.31

Report of the Trustee of Trust Funds of the Tilton-Northfield Fire District  
Common Trust Funds and Capital Reserve Funds  
For the Year Ending on December 31, 2022

Date Created	Name of Trust Fund	Purpose of Trust	***ACCOUNT ACTIVITY***					
			Balance Beg. of Year 1/1/2022	New Funds Created	Cash Gains or Losses	Income During Year	Expended During Year	Balance End of Year 12/31/2022
1985	Land & Building	Same	\$ 555,279.22	\$ -	\$ 100,002.00	\$ 7,715.59	\$ -	\$ 662,996.81
2012	Health Insurance	Same	\$ 3,283.13	\$ -	\$ 2,836.00	\$ 69.93	\$ 1,810.88	\$ 4,378.18
2017	Fire Prevention	Same	\$ 28,964.25	\$ -	\$ 9,627.00	\$ 450.38	\$ 2,753.47	\$ 36,288.16
2021	Communication Tower	Equipment	\$ 1.00	\$ -	\$ 2,500.00	\$ 27.46	\$ -	\$ 2,528.46
2022	Dry Hydrant/Cistern	Equipment	\$ -	\$ 100,001.00	\$ -	\$ 1,096.66	\$ 8,710.00	\$ 92,387.66
	<b>TOTAL FUNDS</b>		\$ 587,527.60	\$ 100,001.00	\$ 114,965.00	\$ 9,360.02	\$ 13,274.35	\$ 798,579.27

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***			***INCOME***			Grand Total P & I End of Year 12/31/2020
			Balance Beg. of Year 1/1/2020	New Funds Created	Cash Gains or Losses	Expended During Year	Income During Year	Balance End of Year 12/31/2020	
2016	Southwick	Same	\$ 65,374.25	\$ -	\$ -	\$ -	\$ 65,374.25	\$ 813.30	\$ 3,679.37
	<b>TOTAL T-N FIRE DISTRICT FUNDS</b>		\$ 65,374.25	\$ -	\$ -	\$ -	\$ 65,374.25	\$ 813.30	\$ 3,679.37
							\$ 652,901.85	\$ 115,778.30	\$ 16,953.72
							\$ 102,867.07	\$ 9,360.02	\$ 867,632.89

Funds invested in New Hampshire Public Deposit Investment Fund: All other funds not listed below  
Funds invested in Franklin Savings Bank Money Market Accounts: Knowles Pond, Facility Emergency Repair, TNFD Land and Building, TNFD Health Ins, TNFD Fire Prevention, TNFD Fire Southwick  
Funds invested in Framling Savings Bank 3 year Certificate of Deposit: Boy Scout Fund.  
Funds invested in Framling Savings Bank 5 year Certificate of Deposit: Cemetery Fund.

# TAX COLLECTOR'S REPORT

For January 1, 2022 through December 31, 2022

## DEBITS

UNCOLLECTED TAXES BEG. BALANCE:	2022 LEVY	2021 LEVY	2020 & PRIOR
Property Tax		\$339,098.00	\$729.05
Land Use Change Tax		\$20,056.00	
Timber Yield Tax		\$1,061.54	
Highland's Village District Water & Sewer		\$11,845.00	
Northfield Sewer District			
<b>TAXES COMMITTED THIS YEAR:</b>			
Property Tax	\$9,638,376.20		
Excavation Tax	\$400.00		
Land Use Change Tax	\$27,510.00		
Timber Yield Tax	\$1,923.65		
Highland's Village District Water & Sewer	\$68,800.00		
Northfield Sewer District		\$12,322.92	
Interest & Penalties - Property Tax	\$2,971.46	\$14,904.05	\$2.83
<b>OVERPAYMENTS:</b>			
Property Tax (prior credits)	(\$8,400.64)		
Highlands Village District (prior credits)	(\$2,790.00)		
<b>OVERPAYMENTS REFUNDED:</b>			
Property Tax	\$17,037.48		
<b>TOTAL DEBITS</b>	<b>\$9,745,828.15</b>	<b>\$399,287.51</b>	<b>\$731.88</b>

## CREDITS

REMITTED TO TREASURER:	2022 LEVY	2021 LEVY	2020 & PRIOR
Property Tax	\$9,046,624.72	\$240,777.58	\$729.05
Excavation Tax	\$400.00		
Land Use Change Tax	\$27,310.00	\$20,056.00	
Timber Yield Tax	\$1,923.65		
Highland's Village District Water & Sewer	\$56,320.00	\$9,415.00	
Northfield Sewer District		\$6,317.36	
Interest & Penalties - Property Tax	\$2,971.46	\$14,904.05	\$2.83
Conversion to Lien (Principal)		\$100,764.63	
<b>OVERPAYMENTS ASSIGNED</b>			
<b>CURRENT LEVY DEEDED</b>			
<b>ABATEMENTS</b> - Property Tax	\$34,948.40	\$5,060.16	
- Land Use Change Tax	\$200.00		
- Timber Yield Tax		\$890.73	
<b>UNCOLLECTED TAXES AS OF 12/31/2022:</b>			
Property Tax	\$568,293.07	\$1,102.00	
Land Use Change Tax			
Timber Yield Tax			
Highland's Village District Water & Sewer	\$12,480.00		
<b>CREDIT BALANCES AS OF 12/31/2022:</b>			
Property Tax	(\$3,551.47)		
Highlands Village District	(\$2,091.68)		
<b>TOTAL CREDITS</b>	<b>\$9,745,828.15</b>	<b>\$399,287.51</b>	<b>\$731.88</b>

For January 1, 2022 through December 31, 2022

**TAX LIENS**

**DEBITS**

	<b>2021 LEVY</b>	<b>2020 LEVY</b>	<b>PRIOR YEARS</b>
Unredeemed Liens Balance			
Beginning of Period		\$63,402.03	\$37,296.47
Liens Executed During Period	\$107,415.16		
Interest & Costs Collected	\$2,574.43	\$5,921.43	\$9,610.83
<b>TOTAL DEBITS</b>	<b>\$109,989.59</b>	<b>\$69,323.46</b>	<b>\$46,907.30</b>

**CREDITS**

	<b>2021 LEVY</b>	<b>2020 LEVY</b>	<b>PRIOR YEARS</b>
Lien Redemptions	\$37,842.08	\$31,220.65	\$36,868.53
Interest & Costs Collected	\$2,574.43	\$5,921.43	\$9,610.83
Abatements of Unredeemed Liens			
Liens deeded to Town			
Unredeemed Liens Balance			
as of December 31, 2022	\$69,573.08	\$32,181.38	\$427.94
<b>TOTAL CREDITS</b>	<b>\$109,989.59</b>	<b>\$69,323.46</b>	<b>\$46,907.30</b>

Respectfully Submitted:  
Cindy L. Caveney, Tax Collector



**TOWN CLERK'S REPORT**

January 1, 2022 through December 31, 2022

Auto Registrations	\$1,008,825.82
Municipal Agent Fees	\$21,161.00
Titles	\$2,266.00
Vital Statistics	\$5,440.00
Dog Licenses	\$6,368.50
Filing Fees/misc	\$111.00
OHRV Registrations	\$10,128.00
UCC	\$2,052.50
Boat Registrations	\$3,269.28
<b>Total</b>	<b>\$1,059,622.10</b>

Respectfully submitted,  
Cindy L. Caveney, Town Clerk

# NH DRA SUMMARY OF INVENTORY OF VALUATION

FORM MS-1 FOR 2022

LAND & BUILDING VALUATION		
Value of Taxable Land	Acres	Assessed Value
Current Use	11,993.59	\$ 1,296,100
Conservation Restriction Assessment	5.00	\$ 2,125
Residential Land	4,299.43	\$ 186,114,300
Commercial/Industrial Land	<u>526.35</u>	<u>\$ 17,652,400</u>
<b>Total of Taxable Land*</b>	<b>16,824.37</b>	<b>\$ 205,064,925</b>
<b>Value of Buildings Only</b>		
Residential		\$ 328,589,500
Manufactured Housing		\$ 14,495,500
Commercial/Industrial		<u>\$ 48,101,000</u>
<b>Total of Taxable Buildings**</b>		<b>\$ 391,186,000</b>
<b>Utilities</b>		<u>\$ 15,012,800</u>
<b>Land and Building Valuation Before Exemptions</b>		<b>\$ 611,263,725</b>
Less Certain Disabled Veteran Exemption	(0 exemptions)	\$ -
Less Imp. to Assist Disabled Exemption	(2 exemptions)	<u>\$ 10,000</u>
<b>Total Disabled Vet. &amp; Imp. To Assist Disabled Exemp.</b>		<b>\$ 10,000</b>
<b>Modified Assessed Valuation</b>		<b>\$ 611,253,725</b>
Less Blind Exemptions	(3 exemption)	\$ 45,000
Less Elderly Exemptions	(541 exemptions)	\$ 4,659,900
Less Disabled Exemptions	(24 exemptions)	<u>\$ 1,436,200</u>
<b>Total Blind, Elderly &amp; Disabled Exemptions</b>		<b>\$ 6,141,100</b>
<b>Net Valuation for Municipal, County &amp; Local Education Tax</b>		<b>\$ 605,112,625</b>
<b>Less Public Utilities</b>		
Public Service of NH		\$ 6,539,200
NH Electrical Coop		\$ 5,112,000
Keyspan Energy Delivery		\$ 2,751,500
Clement Dam Hydroelectric LLC		\$ 610,100
<b>Total Utilities</b>		<b>\$ 15,012,800</b>
<b>Net Valuation w/o Utilities for State Education Tax</b>		<b>\$ 590,099,825</b>
* Value of Tax Exempt & Non-Taxable Buildings		\$21,078,300
** Value of Tax Exempt & Non-Taxable Land	441.560	\$8,477,900

<b>CREDITS AND EXEMPTIONS</b>				
<b>War Service Credits</b>		<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	Disabled Veteran	\$1,400	25	\$ 35,000
	Veteran	\$500	172	\$ 85,750
	All Veteran	\$500	38	\$ 1,900
<b>Total War Service Credits</b>			235	<u>\$ 122,650</u>
		<b>Maximum</b>		
<b>Elderly Exemptions</b>		<b>Allowable</b>	<b>Number</b>	<b>Amount</b>
	Age 65-74	\$75,000	15	\$ 1,075,900
	75-79	\$80,000	13	\$ 1,040,000
	80 +	\$115,000	23	\$ 2,544,000
<b>Total Exemptions</b>			51	<u>\$ 4,659,900</u>
<b>CURRENT USE</b>				
<b>Category</b>		<b>Acres</b>		<b>Assessed Value</b>
Farm Land		952.14		\$ 336,609
Forest Land		8,533.40		\$ 842,596
Forest Land with Stewardship		1,859.22		\$ 102,456
Unproductive Land		119.15		\$ 2,529
Wetland		529.68		\$ 11,920
<b>Total Land in Current Use</b>		11,993.59		<u>\$ 1,296,110</u>
20% Recreational Adjustment		5,884.720		
Number of Owners in C.U.		240		
Number of Parcels in C.U.		341		
<b>CONSERVATION RESTRICTION</b>				
<b>Category</b>		<b>Acres</b>		<b>Assessed Value</b>
Farm Land		5.000		\$ 2,125
Forest Land		0.000		\$ -
Forest Land with Stewardship		0.000		\$ -
Unproductive Land		0.000		\$ -
Wetland		0.000		\$ -
<b>Total Land in Conservation Restriction</b>		5.000		<u>\$ 2,125.00</u>
Receiving 20% Recreational Adjustment			0.000	
Number of Owners with Parcels in Conservation Restriction			1	
Number of Parcels in Conservation Restriction			1	

# TAX RATE COMPARISON

	2018	2019	2020	2021	2022
					<i>Assessment Update</i>
<b>NET VALUATION</b>	\$ 342,194,869	\$ 341,660,826	\$ 342,545,279	\$ 343,447,946	\$ 605,112,635
<b>NET VALUATION (LESS UTILITIES)</b>	\$ 324,976,169	\$ 326,108,826	\$ 328,594,679	\$ 331,797,946	\$ 590,099,835
<b>TOWN PORTION</b>					
APPROPRIATION	\$ 7,072,188	\$ 4,471,341	\$ 4,673,671	\$ 4,786,016	\$ 4,894,051
LESS: REVENUES	\$ 4,916,499	\$ 2,018,898	\$ 1,998,491	\$ 2,338,788	\$ 2,446,179
LESS: VOTED FROM FUND BALANCE	\$ 123,703	\$ 100,000	\$ 230,000	\$ 42,000	\$ 110,168
LESS: RETANAGE USED	\$ -	\$ 225,000	\$ 250,000	\$ -	\$ -
LESS: SHARED REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -
ADD: OVERLAY	\$ 8,854	\$ 2,603	\$ 103,577	\$ 9,497	\$ 20,952
ADD: WAR SERVICE CREDITS	\$ 127,300	\$ 132,750	\$ 138,750	\$ 139,250	\$ 139,750
<b>NET TOWN APPROPRIATION</b>	<b>\$ 2,168,140</b>	<b>\$ 2,262,796</b>	<b>\$ 2,437,507</b>	<b>\$ 2,553,975</b>	<b>\$ 2,498,406</b>
<b>TOWN TAX RATE</b>	<b>\$ 6.34</b>	<b>\$ 6.62</b>	<b>\$ 7.11</b>	<b>\$ 7.43</b>	<b>\$ 4.21</b>
INCREASE(DECREASE)	\$ (0.32)	\$ 0.28	\$ 0.49	\$ 0.32	\$ (3.22)
<b>REGIONAL SCHOOL APPORTIONMENT</b>	\$ 8,584,448	\$ 9,330,299	\$ 9,465,355	\$ 8,665,134	\$ 9,672,824
LESS EQUITABLE EDUCATION GRANT	\$ 4,032,756	\$ 4,470,673	\$ 5,809,232	\$ 5,335,477	\$ 4,629,274
LOCAL SCHOOL TAX EFFORT	\$ 3,890,921	\$ 4,167,096	\$ 3,656,123	\$ 3,329,657	\$ 4,517,094
STATE SCHOOL TAX EFFORT	\$ 660,771	\$ 692,530	\$ 694,226	\$ 699,277	\$ 526,456
<b>DUE TO SCHOOL (LOCAL &amp; STATE)</b>	<b>\$ 4,551,692</b>	<b>\$ 4,859,626</b>	<b>\$ 4,350,349</b>	<b>\$ 4,028,934</b>	<b>\$ 5,043,550</b>
LOCAL RATE	\$ 11.37	\$ 12.20	\$ 10.68	\$ 9.70	\$ 7.66
STATE RATE	\$ 2.03	\$ 2.12	\$ 2.11	\$ 2.11	\$ 0.91
<b>TOTAL SCHOOL TAX RATE</b>	<b>\$ 13.40</b>	<b>\$ 14.32</b>	<b>\$ 12.79</b>	<b>\$ 11.81</b>	<b>\$ 8.57</b>
INCREASE(DECREASE)	\$ 0.67	\$ 0.92	\$ (1.53)	\$ (0.98)	\$ (3.24)
<b>COUNTY PORTION</b>					
DUE TO COUNTY	\$ 930,911	\$ 976,136	\$ 982,465	\$ 1,020,488	\$ 1,049,334
LESS: SHARED REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -
<b>NET COUNTY APPROPRIATION</b>	<b>\$ 930,911</b>	<b>\$ 976,136</b>	<b>\$ 982,465</b>	<b>\$ 1,020,488</b>	<b>\$ 1,049,334</b>
<b>COUNTY TAX RATE</b>	<b>\$ 2.72</b>	<b>\$ 2.86</b>	<b>\$ 2.87</b>	<b>\$ 2.97</b>	<b>\$ 1.77</b>
INCREASE(DECREASE)	\$ 0.12	\$ 0.14	\$ 0.01	\$ 0.10	\$ (1.20)
<b>Subtotal</b>	<b>\$ 22.46</b>	<b>\$ 23.80</b>	<b>\$ 22.77</b>	<b>\$ 22.21</b>	<b>\$ 14.55</b>
<b>FIRE DISTRICT PORTION</b>	\$ 793,088	\$ 925,921	\$ 894,393	\$ 893,771	\$ 980,282
<b>FIRE DISTRICT TAX RATE</b>	<b>\$ 2.30</b>	<b>\$ 2.69</b>	<b>\$ 2.59</b>	<b>\$ 2.58</b>	<b>\$ 1.62</b>
INCREASE(DECREASE)	\$ 0.16	\$ 0.39	\$ (0.10)	\$ (0.01)	\$ (0.96)
<b>TOTAL TAX RATE</b>	<b>\$ 24.76</b>	<b>\$ 26.49</b>	<b>\$ 25.36</b>	<b>\$ 24.79</b>	<b>\$ 16.17</b>
INCREASE(DECREASE)	\$ 0.64	\$ 1.73	\$ (1.13)	\$ (0.57)	\$ (8.62)
<b>TOTAL COMMITMENT</b>	<b>\$ 8,316,531</b>	<b>\$ 8,891,729</b>	<b>\$ 8,525,964</b>	<b>\$ 8,357,918</b>	<b>\$ 9,431,822</b>



# TOWN OWNED VEHICLES & EQUIPMENT

## PUBLIC WORKS DEPARTMENT

Description		Model Year
HP-12	Ford F350, plow	2012
HT-15	Ford F550 1 ton, plow & wing, sander	2015
HP-22	Ford F350, plow and sander	2022
HT-20	Ford F550 1 ton, plow & wing, live body	2020
H6-16	Freightliner 8 yard Plow, wing, sander	2016
H6-14	International 7400SFA, Plow, wing, sander	2014
H6-10	Peterbuilt 340, plow & wing, sander	2009
HC-12	Ford Taurus DPW	2012

Grader	Champion 720	1996
Tractor	International 584 Tractor	1985
Skid Steer	Skid Steer 5640E - Gehl	2007
Trackless	Sidewalk plow & mower-flail	2018
Loader	Hitachi ZW150	2021
Backhoe	John Deer 350SLHL	2021
Chipper	1987 Wood Chipper	1987
Large Roller	1990 Case Roller	1990
Small Roller	2008 LeeBoy Roller	2008
Mower #1	2022 Husqvarna Zero Turn Mower	2022
Mower #2	2012 Hustler Zero Turn 2	2012

## POLICE DEPARTMENT

	Assign.	Description	Model Year
Car 13	Town Car	Ford Taurus	2013
Car 15	Patrol	Ford Explorer	2015
Car 16	Chief	Chevrolet Tahoe 4WD	2016
Car 17	Sergeant	Ford Explorer	2017
Car 19	Patrol	Ford Explorer	2019
Car 21	Lieutenant	Ford Explorer	2021
Car 21A	Patrol	Ford Explorer	2021
Car 22	Patrol	Ford Explorer	2022
Car 22A	Detective	Ford Explorer	2022
Hummer	Special	Hummer-87	1987

## SCHEDULE OF TOWN OWNED PROPERTY

MAP/LOT				LOCATION	FUNCTION	ACRES	LAND	BLDG/FTR	TOTAL
<b>FACILITIES</b>									
1	R	8	23	Glines Park Rd.	Retention Pond	0.99	\$ 27,500	\$ -	\$ 27,500
2	R	09	5	Glines Park Rd.	Sand Pit/Glines Park/Town Beach	69.04	\$ 506,300	\$ -	\$ 506,300
3	U	02	3	50 Johnson Rd.	Transfer Station	11.00	\$ 49,100	\$ 47,900	\$ 97,000
4	U	03	9	Johnson Rd.	Materials Storage	5.32	\$ 300,500	\$ 2,700	\$ 303,200
5	U	08	112	Summer St.	Town Hall/Arch Hill Cemetery	1.73	\$ 127,500	\$ 744,700	\$ 872,200
6	U	09	1	1E 147 Park St.	Highway Garage	4.00	\$ 370,000	\$ 400,400	\$ 770,400
7	U	09	1	147 Park St.	Highway Garage - Outbuildings	0.00	\$ -	\$ 9,700	\$ 9,700
8	U	09	6	1 138 Park St.	Police Department/Pines Park/Ballfield	4.64	\$ 133,300	\$ 282,600	\$ 415,900
9	U	09	6	2 Summer St.	Pines Park - Leased to TNRC	2.44	\$ 78,900	\$ -	\$ 78,900
						99.16	\$ 1,593,100	\$ 1,488,000	\$ 3,081,100
<b>PARK/CONSERVATION</b>									
10	R	04	14	1 Cross Mill Road	Blais Park	0.70	\$ 3,700	\$ -	\$ 3,700
11	R	15	47	Wethersfield Dr.	Conservation Land/Wethersfield	16.50	\$ 20,200	\$ -	\$ 20,200
12	R	16	12	Knowles Pond	Conservation Area	85.00	\$ 127,600	\$ -	\$ 127,600
13	U	07	1B	Gibson Mill Rd.	Surrette Park	7.49	\$ 49,800	\$ -	\$ 49,800
14	U	07	80	Arch Hill	Arch Park	18.00	\$ 139,300	\$ -	\$ 139,300
15	U	07	101	Granite St.	Granite Mills Conservation Area	0.88	\$ 69,200	\$ 6,000	\$ 75,200
16	U	08	137A	Summer St.	Part of Arch Park	0.50	\$ 60,000	\$ -	\$ 60,000
17	U	09	6	3 Dearborn Rd.	Pines Park	0.60	\$ 60,200	\$ -	\$ 60,200
18	U	13	18	Rte I-93	Includes Richard Smart Con. Area	30.00	\$ 28,800	\$ -	\$ 28,800
19	R	17	42	1 Rand Road	Sotir Conservation area	35.57	\$ 125,000	\$ -	\$ 125,000
						195.24	\$ 683,800	\$ 6,000	\$ 689,800
<b>OTHER</b>									
20	R	06	45	1 Pevery Rd.		0.63	\$ 47,300	\$ -	\$ 47,300
21	R	08	83B	I-93		5.50	\$ 16,200	\$ -	\$ 16,200
22	R	12	17L	Bean Hill Rd.		1.20	\$ 20,200	\$ -	\$ 20,200
23	R	15	69	Route 140		1.00	\$ 30,000	\$ -	\$ 30,000
24	R	17	36G	Polly Ham Rd.		16.56	\$ 1,590	\$ -	\$ 1,590
25	R	17	36H	Polly Ham Rd.		57.61	\$ 5,531	\$ -	\$ 5,531
26	U	06	5	Mt. Tugg Rd		1.00	\$ 50,400	\$ -	\$ 50,400
27	U	08	26A	Holmes Ave.		0.28	\$ 13,700	\$ -	\$ 13,700
						83.78	\$ 184,921	\$ -	\$ 184,921
<b>Grand Total</b>						<b>378.18</b>	<b>\$ 2,461,821</b>	<b>\$ 1,494,000</b>	<b>\$ 3,955,821</b>



# POLICE DEPARTMENT



## INCOME GENERATED BY POLICE DEPARTMENT

	2020	2021	2022
Pistol Permit/Witness Fees	\$ 380.00	\$ 400.00	\$ 100.00
Fines/Parking Viol./Restitution	\$ 715.00	\$ 250.00	\$ 231.02
Misc. Income	\$ 1,119.00	\$ 1,085.00	\$ 1,207.02
Highway Safety Grant(s)	\$ -	\$ -	\$ -
Special Details	\$ 23,777.00	\$ 38,507.48	\$ 16,795.95
<b>TOTAL INCOME</b>	<b>\$ 25,991.00</b>	<b>\$ 40,242.48</b>	<b>\$ 18,333.99</b>

## DEPARTMENT STATISTICS

	2020	2021	2022
Arrest	187	182	110
MV Summons	34	64	27
MV Warnings	1,102	1675	769
MV Accidents	65	62	62
Pistol Permits	41	40	10
Calls for Service	15,781	10,832	2,172
Investigations	419	480	289
Felony Investigations	68	70	5

## BREAKDOWN OF OVERTIME

Court/Hearings	44.00
Cover Shifts	401.75
Investigations	92.45
Schools/Trainings	155.00
Town Mtg/Polls	13.00
Meetings	37.50
Community Events	16.50
<b>Total</b>	<b>760.20</b>

# ANIMAL CONTROL OFFICER'S REPORT

---

Animal control calls that came into the Police Department and direct to the Animal Control Officer, ranged from dogs and cats to cows, horses, goats, pigs, ducks, geese, and many other animals. We are always happy to talk to our friends here in our community, and offer our help and support. If you have questions or concerns about these animals, please call us at 603-286-3901

There have been reports that there are more than 35,000 new dogs in the granite state. A lot of families have adopted new pets since the pandemic. With large numbers of pets being imported from other states or countries, it is very important to make sure you keep your pets vaccinated. We had some new dog owners reach out to us and ask about our town ordinances. We are always happy to help educate our community. That being said please remember to register your pets with the town:

All dogs must be licensed by April 30<sup>th</sup> each year.

- Puppies 4-7 months \$6.50
- Spayed or Neutered \$6.50
- Male/Female not neutered \$9.00
- Owners over the age of 65 \$2.00 first dog only, additional dogs at regular price
- Kennel or group home license (must have 5 or more dogs to qualify) \$20.00

There were many unaccounted for dogs in town. These dogs may have moved away or passed away. If you no longer have your dog, please contact the Northfield Clerk's office and let them know. This list of dogs is used to help us get dogs home that have wandered away.

Please remember to follow all town ordinances regarding your pet. A large majority of our calls stem from concerned citizens about dogs wandering without a leash. It is important for people to know that there is no leash law in town, but the law clearly states that your dog must be under your control:

## **466:30-a Dog Control Law. –**

I. Notwithstanding any other provisions of this chapter, it shall be unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, for guarding, working, or herding livestock, as defined in RSA 21:34-a, II(a)(4), for supervised competition and exhibition, or for training for such. For the purpose of this section, "accompanied" means that the owner or custodian must be able to see or hear, or both, or have reasonable knowledge of where the dog is hunting, where training is being conducted, where trials are being held, or where the dog is guarding, working, or herding livestock. Nothing herein provided shall mean that the dog must be within sight at all times.

II. In this section, "at large" means off the premises of the owner or keeper and not under the control of any person by means of personal presence and attention as will reasonably control the conduct of such dog, unless accompanied by the owner or custodian....

Here is a breakdown of some of our numbers:

175 calls for Animal Control issues	12 Nuisance calls (dog barking ect...)
45 Call from the police department	1 dog attacks on person / livestock
130 Calls from concerned citizens	10 Cruelty to animal calls
95 Dogs at large	60 Dogs were brought to our facility
52 Lost dogs	60 Dogs were returned to their owners

We had a great year getting dogs back to their homes. We understand that sometimes these pups wander away. Please remember your dog must always remain on your property or under your control.

We assist the SPCA, and the Northfield Police Department investigate accusations of animal cruelty. If you have concerns about the care or wellbeing of an animal, please call us to report it.

We continue to update and improve the shelter. This past year we installed a new furnace. We are happy to show off the facility, feel free to stop by and say hello. We have received a lot of support from everyone here in town. We are very excited to have the opportunity to serve our community. Birch Hill Pet Resort has continued its contract with the Town of Northfield to be the local animal shelter for dogs and domesticated cats, (no wild animals, or feral cats). Birch Hill Pet Resort is also the Animal Control Officer for the Town of Northfield.

Birch Hill Pet Resort is located on Rt. 140 in Northfield 343 Tilton Rd, 1.5 miles down from McDonalds on the right. We are next door neighbors with Rowell's Services. Please give us a call if you need assistance or have questions about an animal control issue 603-286-3901. We are open Mon - Sat. 8am to 12pm and 4pm to 6pm. Sundays 4pm to 6pm.

Respectfully Submitted,  
Michael and Tonya Carpenter  
Proud Owners of Birch Hill Pet Resort.

## PUBLIC WORKS DIRECTOR'S REPORT

---

Our crew was busy in 2022. In addition to plowing, salting and sanding and clean up after each storm, mud season came early and was expensive with many of the dirt roads becoming impassable at time and requiring tons of stone to keep them travelable. We also worked on keeping roadside ditches and cross culverts clean, ditching, grading dirt roads, taking care of parks and cemeteries. Below is a list of other projects we were able to get done.

- R&D Paving Inc. was contracted to reclaim and paved Shaker Road, Bay Hill Road and Keasor Roads. The roads were built up and material was added to give them a better base for longevity of life. R&D Paving Inc. also shim and overlaid Hodgdon Road, Cross Mill Road and Union Road. They did an excellent job on the roads in Northfield, they paved over 5 miles of road and were a great company to work with.
- Thank you to residents that were patient with the dust from the roads that were reclaimed. By waiting to pave it allowed the gravel to be packed down and we were able to monitor the drainage prior to paving.
- The Highway Dept. rented a rubber-tired excavator to install cross culverts and ditch the sides of roads, it was a great help to the department.
- We also did a lot of grader shimming and pot hole patching on roads that were rough and in need of some TLC.
- At the Pines Park we had screened and spread loam for the installation of irrigation and was hydroseed.
- The Recycling Center was able to bale a lot more plastics, aluminum cans and cardboard this year to help offset the cost of tonnage going into the curbside trash. Thank you to the residents that use the Recycling Center.
- We kept the sides of the roads mowed back throughout the summer months.

We want to thank residents for keeping your leaves and debris out of roadside ditches and for cleaning out your driveway culverts. This goes a long way to making sure water does not wash out our roads. Please be sure to check the Town's website before starting a project, this includes driveways, mailbox installation/replacements, culverts and trenching.

I would like to thank employees of the Public Works Department for all of their hard work, time spent clearing snow, sanding and salting, practicing safety at all times and keeping the roadways safe for all travelers.

Respectfully submitted,  
Justin Bernier



## PUBLIC WORKS DEPARTMENT SOLID WASTE & RECYCLING REPORT

Northfield's Transfer Station is located at 50 Johnson Road, just off of Sargent Street. The facility is open from 8:00 am to 3:00 pm on Tuesdays and Saturdays. The Station may be used by all Northfield residents. Unfortunately, if you own property in Northfield but live somewhere else you cannot use Northfield's Transfer Station you need to use the Transfer Station where you live.

All of the following items are accepted at the Transfer Station:

- |  |                      |               |
|--|----------------------|---------------|
| ✓ Selected Recyclables<br>(subject to changes) | ✓ Furniture *        | ✓ Scrap Metal |
| ✓ Household Electronics *                      | ✓ Appliances *       | ✓ Clean Brush |
|  | ✓ Florescent Bulbs * |               |

\* Fees may apply, please check the town website or call 286-7039 for a fee schedule

**Hazardous Wastes** such as antifreeze, pesticides, etc. can be brought to designated Household Hazardous Waste collection sites which can be found on the Lakes Region Planning Commission website.

**Amnesty Tickets** is program continues as there is much support and need from the community. The voucher system allows residents to bring certain items to the Transfer Station without charge during normal business hours. To obtain these vouchers you must visit Town Hall during normal business hours, and produce proof of residency.

### WASTE STREAM - CURBSIDE & TRANSFER STATION

	2020		2021		2022	
	Tonnage	Cost	Tonnage	Cost	Tonnage	Cost
Trash - Residential Curbside Collection	-	\$ 137,373.69	-	\$ 149,445.44	-	\$ 162,509.16
Trash - Residential Curbside Disposal	1,714.94	\$ 120,714.64	1,393.92	\$ 100,090.38	1,209.83	\$ 89,797.92
Trash - Pay-As-You-Throw	n/a	-	-	\$ 20.00	-	\$ 1,050.00
Household	309.74	\$ 29,595.73	81.12	\$ 6,044.83	73.67	\$ 4,012.11
Bailing Wire						\$ 1,296.86
<b>Total Waste Removal</b>	<b>2,024.68</b>	<b>\$ 287,684.06</b>	<b>1,475.04</b>	<b>\$ 255,600.65</b>	<b>1,261.90</b>	<b>\$ 258,666.05</b>

### RECYCLING DETAIL

Description	2020		2021		2022	
	Ton/Lbs	Net P & L	Ton/Lbs	Net P & L	Ton/Lbs	Net P & L
Aluminum Cans (lbs)	-	\$ -	17,080	\$ 7,588.00	1,232	\$ 915.00
Tin Cans (lbs)	-	\$ -	-	\$ -	-	\$ -
Cardboard (lbs)	63,080	\$ 662.80	14.69	\$ 1,028.31	74,144	\$ 2,329.90
Plastic (lbs)	-	\$ -	-	\$ -	13,216	\$ 1,604.50
Scrap Metal	84.69	\$ 4,666.32	55.00	\$ 7,815.16	51.50	\$ 4,666.47
Other Metal	-	\$ -	16,940	\$ 1,768.66	-	\$ -
Car Batteries (lbs)	3,480	\$ 765.60	-	\$ -	-	\$ -
Propane Tanks (Units)	360	\$ (434.50)	-	\$ -	-	\$ -
Electronics (Tons)	30,128	\$ (1,863.23)	2,577	\$ 3,821.25	310.69	\$ (641.14)
Freon (Per Unit)	361	\$ (2,913.00)	83	\$ 26.00	258	\$ (1,609.00)
Microwave (Per Unit)	1	\$ 5.00	-	\$ -	6	\$ 30.00
Tires - Passenger & Truck (Units)	1,029	\$ (3,398.50)	598	\$ (1,131.25)	536	\$ (1,906.00)
Bulbs (Units)	390	\$ (226.20)	-	\$ 74.00	1,446	\$ (433.11)
Clothing/Textiles (lbs)	0	\$ 275.00	-	\$ -	1,110	\$ 55.00
<b>Total</b>		<b>\$ (2,460.71)</b>		<b>\$ 20,990.13</b>		<b>\$ 5,011.62</b>

# CODE ENFORCEMENT OFFICER

## BUILDING PERMITS ISSUED DURING 2022

Single Family Homes .....	16
Multi-Family Homes.....	3
Replaced Single Family.....	0
Accessory Dwelling Unit (ADU) .....	0
Mobile Homes Replace with Single Family Homes .....	0
Replacement Mobile Homes.....	0
New Mobile Homes .....	2
Garages and Barns .....	27
Decks and Porches .....	7
Signs .....	1
Additions.....	10
Commercial Renovation .....	0
New Commercial.....	3
Alterations.....	18
Electrical/Plumbing Only.....	46
Demolition.....	4
Renewed Permit.....	1
Solar Electric Systems .....	13
Backup Generator .....	2
Pools .....	2
Cellular Tower.....	0
Total Permits Issues .....	155
Estimated Value of Permits.....	\$25,312,817
Building Permit Fees Collected .....	\$25,339.49

Respectfully Submitted,  
Russ Wheeler  
Building Inspector and Code Enforcement Officer



# WELFARE REPORT

---

Under New Hampshire RSA:165, the Town of Northfield is mandated to relieve and maintain residents who are poor and unable to support themselves. Town assistance is granted only when all other Federal, State, and Economic Resources have been exhausted.

The Welfare and General Assistance Department perform last-resort crisis management by assisting residents in regaining control over their own lives resulting in financial responsibility. Most of the office time is re-educating and training individuals in self-sufficiency, budgeting and utilizing other resources such as Food Pantries, Food Stamps, TANF, Child Care Assistance, APTD, Medicare, Medicaid, and Community Actions Fuel and Electric Assistance Programs.

In 2022, the Welfare budget again stayed almost level funded, as Federal Funds prevailed until the last quarter of 2022. With the continued shortage of housing within the area and the announcement that the New Hampshire Emergency Rental Assistance Program (NHERAP) would no longer be accepting new or recertifying applications effective October 21, 2022, we saw a noticeable budget increase prior to year end from this notice. The NHERAP program has now totally closed due to funding issues with the federal government for rental assistance. However, due to the termination of Federal Funds without notice the State of New Hampshire has intervened and applied limited funds for homeless residents staying in hotels for a portion of 2023.

Northfield residents were not given notice that the program was ending and most of the clients thought if they had submitted an application, they would be good for up to 18 months. Residents were not aware that they needed to recertify every three months. Some of the clients that NHERAP placed and paid for the initial apartment are no longer able to remain there due to the cost being much higher compared to their income levels now with nowhere to go.

Utilities have also had a dramatic increase. Most electric bills have doubled leaving individuals/families seeking assistance with additional increases forthcoming in 2023.

Along with homeless numbers spiraling out of control and no place for them to go was the upswing of individuals with severe mental health challenges needing support systems and housing that does not exist at the level of increased need.

In conclusion, a tremendous amount of work was researching and staying on top of program changes, affordable housing, and shelter openings, and negotiating with motel owners to secure safe and affordable rooms and shelter. This proactive approach has been instrumental in preserving our clients' integrity and the bottom line of the budget that showed a slight increase over last year's budget. However, looking into the future with homeless numbers increasing, the lack of available housing, rents continuing to increase without any form of rental cap, and all Federal NHERAP monies expiring in 2023, it looks like we will experience significant budgetary challenges that we have not seen in a long time.

On a positive note, a Special Thanks to the ARCHWAYS (formerly known as the, Greater Tilton Area Family Resource Center), Our Northfield, Tilton & Sanbornton Children's Program supplying winter clothing before Christmas and Toys under the tree for our youth, The Pines Community Center and all of our Food Pantries, along with all the additional Charitable Organizations not mentioned.

As always, I would like to thank all the taxpayers and residents for taking pride in our community and supporting those in need. Northfield is a wonderful place to live and raise a family.

Respectfully Submitted,

**Donna J Cilley**  
Welfare & General Assistance Administer



# CONSERVATION COMMISSION

---

The Conservation Commission meets quarterly at 7:00pm on the third Wednesday of the month in March, June, September, and December at the Northfield Town Hall. The meetings are open to the public. Please refer to the town website or contact Town Hall for exact meeting dates.

The board members consist of volunteers interested preserving and protecting the town's natural resources and conservation areas. Residents and property owners who share this interest or have concerns for the Conservation Commission are invited to attend the meetings to learn more or ask questions. The board members would like to hear from property owners interested in the possibility of conservation easements or residents who would like to join the commission.

During 2022, members of the Conservation Commission continued to work on efforts such as reviewing wetland permit applications, scheduling trail clean-up days, and water quality monitoring and research. They also performed dock maintenance at Knowles Pond, investigated options for beaver dam remediation, and worked with NH Fish and Game on a trial trout stocking at Knowles Pond.

Many partnerships have supported these efforts to include: University of New Hampshire, NH Department of Environmental Services, NH Volunteer Lakes Assessment Program, Loon Preservation Committee, NH Fish and Game, as well as other NH conservation commissions. The Conservation Commission would like to thank the Northfield Police Department for their assistance with keeping our areas a great place to visit.

The Conservation Commission also thanks all the volunteers who assist in the preservation and maintenance of our beautiful areas. For more information on the where and how to enjoy the conservation areas please visit [www.northfieldnh.org](http://www.northfieldnh.org).

Respectfully Submitted,

Mark Chaffee, Vice Chair



# PLANNING BOARD

The following applications were acted upon by the Planning Board in 2022.

- JANUARY**      **Public Hearing** for review of proposed zoning amendments  
**Joseph & Carlene Keniston** 29 Summer Street (Map U08 Lot 65) change of use from a single family with an in-law apartment to a single family with a hotel, motel, inn in the R2 Zone. **Approved**  
Chris Knight submitted an extension of his site plan approved on 12/07/2020 requesting additional time to finalize permitting with Eversource. **Approved**
- FEBRUARY**      No Applications
- MARCH**        **D & M Barton Limited Partnership** review and update of approved phase one project.
- APRIL**         Continuation of Discussion: **D & M Barton Limited Partnership** review and update of approved phase one project.  
**Winni River Campground** – Application for a major site plan to develop a campground located off of Sargent Street (Map U02 Lot 1) in the WR Zone – **Continued to Site Walk**  
**Spaulding Youth Center** – Application for a major site plan to construct two building additions located at 72 Spaulding Drive (Map R10 Lot 3) in the Conservation Zone **Continued to Site Walk**  
Site Walk - **Spaulding Youth Center** –72 Spaulding Drive (Map R10 Lot 3)  
Site Walk - **Winni River Campground** – Sargent Street (Map U02 Lot 1)
- MAY**            **D & M Barton Limited Partnership** Application for Site Plan to modify Notice of Decision dated 9/14/2020 for Cross Mill Village located on Cross Mill Rd (Map/Lot R04-02-01) in the R1 Zone.  
**Approved**  
**Winni River Campground** – Continuation of application for a major site plan to develop a campground located off of Sargent Street (Map U02 Lot 1) in the WR Zone **Continued**  
**Spaulding Youth Center** – Continued application for a major site plan to construct two building additions located at 72 Spaulding Drive (Map R10 Lot 3) in the Conservation Zone. **Approved the Wetlands Buffer Application**
- JUNE**            **Winni River Campground** – Continuation of application for a major site plan to develop a campground located off of Sargent Street (Map U02 Lot 1) in the WR Zone. **Approved**  
**Spaulding Youth Center** – Continued application for a major site plan to construct two building additions located at 72 Spaulding Drive (Map R10 Lot 3) in the Conservation Zone **Approved**
- JULY**            No Applications – Reviewed Zoning Ordinance
- AUGUST**        No Applications – Reviewed Zoning Ordinance
- SEPTEMBER**    No Applications – Reviewed Zoning Ordinance
- OCTOBER**      No Applications – Reviewed Zoning Ordinance, Tower Ordinance, Policy and Procedures
- NOVEMBER**    No Applications – Reviewed Zoning Ordinance, Tower Ordinance, Policy and Procedures
- DECEMBER**    **Christopher Knight** request for an extension on his approved Site Plan application. **Approved**  
**Approved Zoning Changes** to move to Public Hearing  
**Revisions to Policy and Procedures** – **Approved**  
**Added adoption date to Tower Ordinance**

Respectfully submitted,  
Stephanie Giovannucci

# ZONING BOARD OF ADJUSTMENT

The following applications were acted upon by the Zoning Board in 2022.

- January** **Angela Dipietrantonio**- Application for a Variance to attach a mobile home to the existing home within the setbacks (Map U08 Lot 59) in the R2 Zone. **Denied**  
**Lakes Region Community Developers**- Application for a Special Exception for multifamily workforce housing on South Park Drive (Map R14 Lot 05-02 & Map R14 Lot 05-05) located in the Commercial/Industrial Zone. **Continued**
- February** **Lakes Region Community Developers**- Continuation application for a Special Exception for multifamily workforce housing on South Park Drive (Map R14 Lot 05-02 & Map R14 Lot 05-05) located in the Commercial/Industrial Zone. **Denied**  
**Jenni Pelletier**- Application for a Variance in regards to existing farm stand & farm workshop within the setbacks (Map R19 Lot 01) in the R1 Zone. **Continued**
- March** Site Walk - **Jenni Pelletier**- Application for a Variance in regards to existing farm stand & farm workshop within the setbacks (Map R19 Lot 01) in the R1 Zone. **Continued**  
**Jenni Pelletier**- Application for a Variance in regards to existing farm stand & farm workshop within the setbacks (Map R19 Lot 01) in the R1 Zone. **Approved**  
**Scott Lewandowski** – Application for a Special Exception change a Single-Family residence to a two-family residence with a short-term lodging unit located at 20 Caveney Dr (Map U15 Lot 2) in the R1 Zone. **Approved**  
**Lakes Region Community Developers**- Request for a rehearing for a Special Exception for multifamily workforce housing on South Park Drive (Map R14 Lot 05-02 & Map R14 Lot 05-05) located in the Commercial/Industrial Zone. **Approved**
- April** **Lakes Region Community Developers**- Rehearing for a Special Exception for multifamily workforce housing on South Park Drive (Map R14 Lot 05-02 & Map R14 Lot 05-05) located in the Commercial/Industrial Zone. **Continued**  
**Lisa Thorne** – Application for a Special Exception to add Short-term lodging to the existing single-family home located at 22 Summer Street (Map U08 lot 90) in the R2 Zone. **Approved**
- May** **Lakes Region Community Developers**- Rehearing for a Special Exception for multifamily workforce housing on South Park Drive (Map R14 Lot 05-02 & Map R14 Lot 05-05) located in the Commercial/Industrial Zone. **Denied**  
**Matthew McDowell** – Application for a Variance to construct an addition to the existing home and relocate two outbuildings located at 50 Ski Hill Drive (Map R17, Lot 46K) in the Conservation Zone. **Approved**
- June** **Gerald Buckley Jr** – Application for a Variance to construct a shed 8x10 shed within the setbacks located at 16 Glines Park Rd (Map R08 Lot 34) on .196 acres in the Conservation Zone. **Approved**  
**Erick Levesque** – Application for a Variance to extend an existing 8’ fence to be 12’ along his property located at 28 Sargent St (Map U03 Lot 25) on .46 acres in the Commercial / Industrial Zone. **Denied**  
**Roger and Ami Davidson** – Application for a Variance to construct a 12x24 carport in the existing driveway within the setbacks located at 14 Gale Ave (Map U08 Lot 73) on .33 acres in the R1 Zone. **Approved**
- July** **Angela Dipietrantonio** – Application for a Variance to construct an addition and new shed within the setbacks located at 12 Kimball St (Map U08 Lot 59) on .23 acres in the R2 Zone. **Approved**  
**Kyle and Baylee Paterson**; property owned by James Dodge Woodland Trust c/o John Dodge – Application for a Variance to construct a single-family residence with detached ADU on a Class VI Road located on Polly Ham Road (Map R17 Lot 36A) on 41 acres in the Conservation Zone. **Approved**
- August** **Scott Lewandowski** – Application for a Special Exception to allow the current 2-family dwelling to be changed to a 3-family dwelling, located at 20 Caveney Dr (Map U15 Lot 2) on 7.829 acres in the R1 Zone. **Approved**  
**TAM Holdings LLC** – Application for a Special Exception to utilize the existing home as Short-Term Lodging, located at 11 Ski Hill Drive (Map R12 Lot 18-1E) on .92 acres in the R1 Zone. **Approved**

**September** **Valerie Allen, Trustee of The DVH Trust** – Application for a Special Exception for an Accessory Dwelling Unit over the existing garage, located at 44 Fiske Rd (Map R15 Lot 31) on 2.34 acres in the Conservation Zone. ***Approved***

**October** No Applications

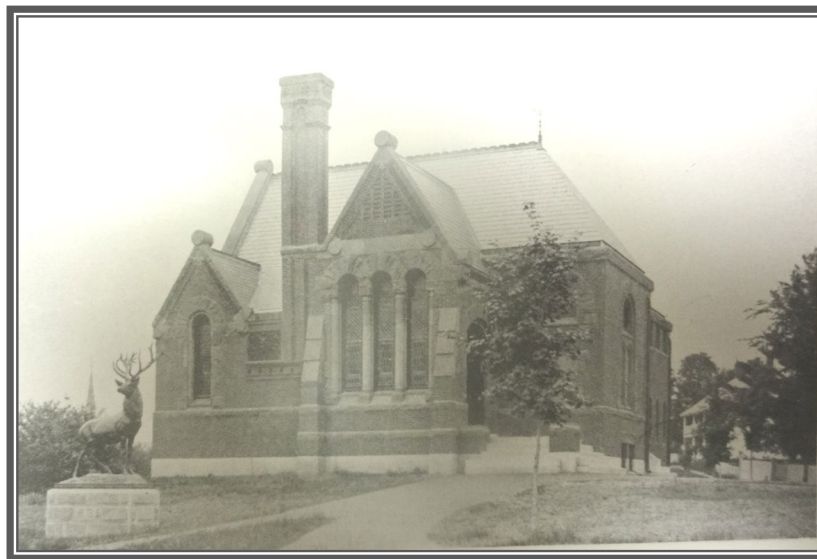
**November** No Applications

**December** No Applications

Respectfully submitted,  
Stephanie Giovannucci



2022  
OUTSIDE AGENCIES  
ANNUAL REPORTS



# HALL MEMORIAL LIBRARY

18 Park Street, Northfield, NH 03276 ✦ [www.hallmemoriallibrary.org](http://www.hallmemoriallibrary.org) ✦ (603) 286-8971



## Serving the communities of Tilton and Northfield

- Trustees:** Kathi Mitchell, Tilton, Chair, lifetime appointee  
Nancy Court, Northfield, lifetime appointee  
Morris Boudreau, Northfield, lifetime appointee  
Carol Carignan, Tilton, elected  
Tom Fulweiler, Northfield, elected  
Stephanie Giovannucci - Treasurer
- Staff:** Brittany Shanahan, Library Director & Teen Services  
Lindsey Neilson, Adult & Tech Services  
Steve Bouffard, Children's Services  
Janel Flanagan, Rebekah Mallory, Nancyann Smart, Circulation Clerks  
Elizabeth Boucher, Hannah Turcotte, Library Pages  
Mike Murphy, Maintenance  
Nicole Schulze, Library Director (Jan.-July)  
Josianne Fitzgerald, Adult Services & Publicity Librarian (Jan.-May)  
Kate Boucher, Children's Services (Jul.-Oct.)

The past year we saw a lot of changes at the library. In a post-shutdown world, things look very different. Many folks got used to staying home and some are still wary of the outside world. Many of you have stayed with us through this challenging time and we are so grateful for each and every person in this community. We are back to full open hours at the library and have a great many new things to see and do when you walk through the doors, or visit our brand new website.

We still offer curbside, for ease of use to our patrons, but heartily encourage all who can to step inside and stay awhile. We have lots of cozy seating options and plenty of activities for children and adults. We have embraced the change and are so thrilled with the results and hope you all are too.

We have been working diligently to apply for grants that help us extend our services to all of you and our most recent NHYEP (New Hampshire Youth Empowerment Program) grant has allowed us to purchase many materials for a STEAM club, cooking classes for teens, iPads to teach digital art classes and more. We have also welcomed Jen Adams back to continue with a Wellness club for kids K-5 to learn healthy habits and try new foods and a new Leadership club for teens co-run with Dawn Shimberg from Youth Assistance Program to empower teens to self-advocate and be leaders within their community.

If it's been a while since you visited the library, it may be time to stop in and see what we are up to. Libraries are growing and adapting to continue to be the hub of the community and we'd love to see you come be a part of it.

### Statistics

- **2,100+:** The number of library cardholders who live in Northfield. (This number does not include the hundreds of children under 5 years old who do not yet qualify for a library card but are heavy library users).
- **280:** The combined number of virtual, outdoor, and in-person programs the Hall Memorial Library hosted in 2022
- **2,535:** The number of people who attended (virtually or in-person) programs hosted by Hall Memorial Library in 2022
- **29,521:** The number of physical books/DVDs/other materials that were checked out from Hall Memorial Library in 2022
- **6,966:** The number of eBooks, eAudiobooks, and eMagazines checked out via Hall Memorial Library's digital platforms in 2022
- **13,668:** The estimated number of time people visited the library in 2022
- **823:** The number of free, non-circulating books that we helped to put into the hands of the youth of Northfield and Tilton through our partnership with the Raven Gael Blaisdell Foundation.
- **2,333:** The number of books, DVDs, and other materials added to the library's physical collection via a combination of purchases and donations.

# LAKES REGION PLANNING COMMISSION



103 Main Street, Suite #3 Meredith, NH 03253  
 Tel (603) 279-8171 Fax (603) 279-0200 [www.lakesrpc.org](http://www.lakesrpc.org)

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a 9 region state-designated planning area established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY22 activities. For our full FY22 Annual Report, please visit the *About LRPC* page on our website at [www.lakesrpc.org](http://www.lakesrpc.org).

## Highlighted Local and Regional Planning Services Provided for FY22

<b>American Rescue Act Funding (ARPA)</b>	<ul style="list-style-type: none"> <li>• Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of Northfield in obtaining an ARPA award in the amount of \$517,376.</li> </ul>
<b>Circuit Rider Assistance</b>	<ul style="list-style-type: none"> <li>• The LRPC continued another year of providing circuit rider planning assistance to Northfield’s land use boards which included supporting the Planning Board’s review of subdivision and site plan development proposals and the Zoning Board’s review of requests for zoning variances and special exceptions. The LRPC assisted board members with procedural issues such as conducting public hearings and navigating conflicts of interest, interpreting zoning definitions, and drafting zoning amendments. The LRPC also provided the land use boards with information on such topics as multi-family housing, agricultural uses, short-term rentals, and developments of regional impact.</li> </ul>
<b>Determination of Regional Impact (DRI)</b>	<p>In accordance with NH RSA 36:54, the LRPC conducted a DRI review as requested by the Town of Northfield concerning the following:</p> <ul style="list-style-type: none"> <li>• <b>Winni River Campground:</b>  <u>Proposal:</u> to construct 316 camping sites on an 84-acre parcel (108 tent sites and 208 RV sites).  <u>DRI Factors:</u> proximity to the Winnepesaukee River, proximity to the Tilton town line, impact to the local transportation network.</li> </ul> <p>Prepared memorandum to Northfield Planning Board regarding Determination of Regional Impact for Winni River Campground.</p>
<b>Economic Development and Housing</b>	<ul style="list-style-type: none"> <li>• We do not have any record of Northfield receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23.</li> </ul>
<b>General &amp; Technical Land Use Planning Assistance</b>	<ul style="list-style-type: none"> <li>• Communicated with Northfield Assistant Town Administrator regarding grants for sidewalk improvements and what to include in a proposal.</li> <li>• Discussed new sidewalk proposal with Northfield Department of Public Works Director.</li> <li>• As a member of the LRPC, town officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.</li> </ul>
<b>GIS Mapping</b>	<ul style="list-style-type: none"> <li>• The LRPC is a great resource for community maps. Give us a call if your town needs an</li> </ul>



	updated zoning, town roads, or community facility map for instance.
<b>Grant Administration</b>	<ul style="list-style-type: none"> <li>The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.</li> </ul>
<b>Master Plan, Site Plan, and Zoning Updates</b>	<ul style="list-style-type: none"> <li>The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, state, and local regulations on a short-term or longer basis.</li> </ul>
<b>Newsletters, Articles, and Website</b>	<ul style="list-style-type: none"> <li>The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources.</li> </ul>
<b>Planning and Land Use Regulation Books</b>	<ul style="list-style-type: none"> <li>Coordinated the purchase and delivery of 378 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$89.00 for each book and \$81.50 for each book with e-book. Northfield purchased 19 books and 1 book with e-book. Total saved: \$1,772.50</li> </ul>
<b>Solid Waste Management</b>	<ul style="list-style-type: none"> <li>Communication with Northfield Town Admin regarding solid waste/household hazardous waste.</li> <li>Conducted transfer station site visit.</li> <li>Followed-up with Northfield Department of Public Works (DPW) regarding a grant for a baler.</li> <li>Provided full cost analysis/grant information to Northfield DPW for transfer station.</li> <li>The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.</li> </ul>
<b>Transportation Planning</b>	<ul style="list-style-type: none"> <li>Conducted traffic counts at five locations within Northfield as requested by the NH Department of Transportation.</li> </ul>

#### **Commission Meetings**

- Convened 5 regular Commission Meetings with guest speakers covering topics including:
  - Wake Boats
  - Updates on Solid Waste Legislation and Recycling Markets
  - Bike/Ped Plan Update and Survey Results
  - Lakes Region Transportation Program Updates
  - Opportunities for Sidewalks & Street Lighting
  - Lakes Region Housing Needs Assessment & Local Housing Best Practices
  - 36<sup>th</sup> Annual HHW Collection Days (Summer 2022)
  - Lakes Region Transportation Program

#### **Regional Services & Activities of Benefit to Multiple Communities**

- 2022 Household Hazardous Waste Collection BY THE NUMBERS: 36 years of regional collections | 24 participating communities | 8 collection sites | 4 HHW Coordinator meetings | 65 workers & volunteers contributing more than 350 hours | 1,697 households | 17,696 feet or 3.3 miles of fluorescent tubing | 937 compact fluorescent lightbulbs (CFLs) | 53,515 pounds or nearly 27 tons of household hazardous waste safely removed and disposed of from our region.
- Bulk ordered and distributed 378 *NH Planning and Land Use Regulation* books for a group discount of \$89 per book and \$81.50 per book with e-book. TOTAL SPENT by 29 Member Communities = \$4,320 | TOTAL SAVED by 29 Members = \$33,180.
- Reviewed 4 Developments of Regional Impact for the Planning or Zoning Boards in Effingham, Laconia, Moultonborough, and Northfield pursuant to RSA 36:54.
- Reviewed 12 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Housing: Contracted with BEA to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years which resulted in:
  - The LRPC has been working on the development of a Regional Housing Needs Assessment (RHNA) which is scheduled to culminate in December 2022. This project seeks to document the current housing needs in the Lakes Region to identify availability, affordability, and provide a gap analysis. The project will also fill the needs of RSA 36 as well as provide current, regional, and local data on housing needs for communities to determine compliance with the Workforce Housing Statute (RSA 674:58-61). Through research, data, modeling, and input,

the LRPC hopes to develop a toolkit of strategies which communities should be able to utilize by Spring 2023 to assist in the development of a plan to meet their “fair share” of the housing needs.

- Reviewed and analyzed over 80 data sets on regional and statewide housing conditions.
- Received public input from hundreds of individuals and businesses through a series of surveys.
- Scheduled delivery of a completed assessment in December 2022 to the full Commission for adoption consideration.

### **Solid Waste Management Accomplishments**

---

- Held over 6 round table discussions with solid waste operators on a variety of topics.
- Educated area youth on composting and solid waste management techniques at Plymouth State University Earth Day event.
- Helped reduce critical waste stream from Winnepesaukee islands by supporting composting and other waste stream reduction efforts at several camps in Tuftonboro and Wolfeboro.
- Conducted dozens of transfer station site visits to share and collect information on regional best practices and solid waste management.
- Piloted a new battery disposal collection effort saving municipalities hundreds of dollars.
- Researched a new and improved veteran-owned nonprofit which recycles clothing and works with statewide groups to distribute some clothing locally.
- Since May 2022, successfully reached over 300 Lakes Region residents through on-going promotions for the 2022 HHW collection event and ultimately removed over 2,000 pounds of hazardous waste preventing negative effects on human health.
- Researched all relevant Lakes Region Home Depot's and Lowes's that contain free drop off locations for universal waste including rechargeable batteries, CFL light bulbs, and plastic bags.

### **Environmental Planning**

---

- In order to support the region’s superior water quality, the Lakes Region Planning Commission focuses on not only the water, but the land and air quality of the region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 8 meetings, distribution of meeting materials, and maintenance of membership list. We successfully applied for corridor management plan update funding and expect a complete update will be available by the end of June 2023.  
Total Communities Served: 9

### **Economic Development**

---

- Comprehensive Economic Development Strategy (CEDS). Update drafted and posted on LRPC website.
- Community Development Block Grants (CDBG). Aided Belknap, Carroll, and Grafton counties in supplying CDBG Microenterprise and special COVID assistance to economic development corporations serving the region.
- Northern Border Regional Commission (NBRC) Grant Administration. Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including successfully de-obligated a \$1 million NBRC grant award to the former state school property in Laconia given recent changes in State law on disposing of State surplus property.
- Developed new population projections for our counties and towns working with other regional planning commissioners and state agencies.

### **Transportation**

---

- LRPC Transportation Advisory Committee (TAC). Provided administrative support for meetings, submitted press releases to local newspapers, and facilitated communications. The TAC met 8 times involving city/town appointed representatives to drive community participation and local involvement in regional transportation planning and project development. Topics and guest speakers included:
  - Bicycle/Pedestrian Plan with guest speaker Nick Sanders (NH DOT)
  - State Clean Diesel Grant Program and Ten-Year Plan Updates with guest speaker Ricky Dicillo (NH DES)
  - SADES Drainage Dashboard and NH Acquisition Of Infrastructure Funding
  - Bipartisan Infrastructure Bill on Transportation
  - NH Ditch Maintenance Policy and Road Safety Audit Application with guest speaker Samantha Fifield (NH DOT District 3)
  - Regional Bicycle/Pedestrian Plan and Ten-Year Plan Updates
  - Bicycle/Pedestrian Plan Updates and Ten-Year Plan & Grant Opportunities
  - NH153 Annual Reporting and Ten-Year Plan

Funding Opportunities with guest speaker Leigh Levine (FHWA)

Update with guest speaker Representative Mark McConkey

- Bicycle and Pedestrian Planning. Led public involvement, data collection, and project identification process in coordination with NH DOT on state-wide Bicycle and Pedestrian Plan. Began updating plan with a community survey reaching over 500 residents and identified opportunities for new bike lanes pedestrian access with regional connections.
- Regional Transportation Plan. Developed new corridor-based analysis approach to regional transportation plan update.
- Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2023 – 2032):
  - Laconia – Elm Street sidewalk and path
  - Laconia – Weirs Boulevard bridge replacement
  - Meredith – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores
  - Plymouth – NH Route 25 Tenney Mountain Highway intersection improvements at Smith Bridge Road
- LRPC Streetscaping Project – Technical Assistance:
  - provided information on streetscaping concepts
  - offered sidewalk assessments and mapping
  - met with Town Officials to discuss potential projects
  - provided information on potential funding sources
- Data Collection & Analysis. Completed 160 municipal traffic counts and submitted to NH DOT. This year's counts included twice as many detailed, classification counts compared with past years in order to meet new FHWA requirements. We also conducted several Laconia Motorcycle Week counts, municipally requested counts, bicycle/pedestrian counts, and turning movement counts.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Northfield's representatives to the LRPC during FY22 were:

Commissioners:

**Wayne Crowley** (02/18/20)  
**Douglas Read** (03/16/26)

Alternate: Vacant

Transportation Advisory Committee (TAC):

Vacant

Alternate: Vacant

Respectfully submitted,

*Jeffrey R. Hayes*  
Executive Director

# PARK CEMETERY

For Year Ending December 31, 2022

Balance on Hand December 31, 2021 \$ 15,126.06

**INCOME:**

Deeds	\$ 6,000.00	
Foundations/markers/monuments	\$ 600.00	
Interest	\$ -	
Insurance Refund/Claim	\$ -	
Open graves/tomb	\$ 6,150.00	
Donations	\$ 1,000.00	
Tilton Trust	\$ 11,823.22	
Town of Northfield	\$ 3,000.00	
Town of Tilton	\$ 6,000.00	
<b>Total Income</b>	<b>\$ 34,573.22</b>	<b>\$ 49,699.28</b>

**EXPENSES:**

Electricity	\$ 513.40
Equipment	\$ -
Gasoline	\$ -
Heating	\$ 81.94
Insurance	\$ 2,527.88
Machine Rental	\$ 1,715.00
Maintenance	\$ 1,120.37
Office/dues, etc	\$ 778.09
Park Cemetery Perpetual Care Fund	\$ 600.00
Payroll	\$ 21,424.00
Payroll Taxes	\$ 1,394.03
Unemployment	\$ 397.02
Telephone	\$ 597.80
Equip Repairs/Supplies	\$ 989.89
Grave Opennings	\$ -
Toilet Rental	\$ 840.00
Repurchase Lots	\$ 1,050.00
Equipment Fund	\$ 1,000.00
<b>Total Expenses</b>	<b>\$ 35,029.42</b>

Balance on hand as of December 31, 2022 \$ 14,669.86

**Invested Funds:**

Perpetual Care Fund - CD*	\$ 80,533.57
Perpetual Care Fund - Savings*	\$ 9,669.40
Investment Fund	\$ 12,098.86
Equipment Fund	\$ 9,789.59

\*Interest only may be expended

Respectfully Submitted,  
Judy A. Huckins, Secretary/Treasurer



**Tilton & Northfield Aqueduct Co. Inc.**  
*Established in 1887*

14 Academy Street Tilton, New Hampshire 03276

Phone (603) 286-4213  
Fax (603) 286-2114  
Email [tnwd@metrocast.net](mailto:tnwd@metrocast.net)

Formed in 2005

ANNUAL REPORT 2022

---

We started off with studies and planning for the Water Treatment Plant that is coming for the Water District's wells located in Northfield. In January we hired Greenleaf to come in and do a Pilot Study to determine what kind of filtration will be needed at the new Water Treatment Plant. Once the Pilot Study was complete, the Water District's engineering firm, Stantec, did test borings, land surveying and perk tests. Stantec took all of this information and is working on completing the design of this new facility. The Water District and Stantec have also been working on securing grants to help in offsetting some of the cost associated with the new Treatment Plant.

In July, Maher Well Services was hired to do a cleaning and rehab on well #1 with a new pump and motor also being installed. This is part of the maintenance that is completed every five (5) years to keep these in good working order.

The Water District would like to welcome the Tilton McDonald's. They are one of the new customers that came on to the system last summer. The Water District also welcomes two companies currently being built, UPS is building a new facility in Northfield on Route 140 and a new Dialysis Company is being built in Nickerson's Industrial Park.

The Tilton-Northfield Water District thanks both the communities of Tilton and Northfield for their support and all the first responders out there that work so hard to keep everyone in our communities safe. There are so many people behind the scenes working very hard in the towns of Tilton and Northfield. The Department of Public Works provide us with good roads to drive on, The Police Departments to help protect, the Tilton & Northfield Fire & EMS Service to help save, along with both Town Halls and Sewer Departments. The Water District knows how important it is for all of us to work together to keep these communities clean and safe. We will continue to do our best at delivering the safest and cleanest water possible to all our customers.

The Water District welcomes you to attend our Annual Meeting in April to learn what we are working on for 2023 and to talk with the Commissioners about areas you feel we can improve. The information will be posted on our website: [t-nwaterdistrict.com](http://t-nwaterdistrict.com) when it becomes available. The Water District also has an opening for a Water Operator with the Tilton & Northfield Aqueduct Company, we are willing to train the right person, and a Water District Commissioner. Please contact us at 603-286-4213 if you are interested.

John P. Chase, Superintendent

Commissioners:  
Sean T. Chandler/Chairman  
Arthur N. Demass

# TILTON-NORTHFIELD RECREATION COUNCIL

---

As 2022 felt more normal than the previous two years, new challenges arose related to our building. Our parking lot had some major repairs in one section but certainly could use more work. Our fire suppression system is in desperate need of replacement and our dishwasher which was not new to start with, sprung a serious leak in the kitchen. We did however, replace five exterior doors which were rotting on the bottoms and have had some lights replaced as well. More repairs need to be completed but building funds only go so far.

We could use some volunteers from both towns to join our board of directors. New faces and new ideas are always welcome.

The Pines Community Center serves the recreational needs of the residents of Tilton and Northfield, New Hampshire. The center is operated by the Tilton-Northfield Recreation Council, which is a Non-Profit 501 c-3 organization. The organization is neither fully funded nor directly governed by the two towns that we serve. Approximately 22% of our budget comes from the Town of Northfield and 22% from the Town of Tilton. The Pines is left to make up the remaining money through program fees, fundraising, grants and donations.

Rose-Marie Welch, President  
Tilton-Northfield Recreation Council





## UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

---

The Upper Merrimack River Local Advisory Committee, (known locally and affectionately as UMLAC; pronounced Uhm'-re-lack) has had a year of transitions and is holding steady to its statutory roles reviewing state permits as a voice for its municipalities and to draft, publish and manage its river corridor plan.

The UMLAC was created as a one of the first local river management advisory committees in 1990, enabled in RSA 483, as part of the New Hampshire Rivers Management and Protection Program. It was a grassroots effort by the communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield, which the UMLAC represents and for whom it conducts its statutory duties including permit review and management plan coordination. The UMLAC provides a voice for the upper Merrimack River towns and cities through the river's designation in the New Hampshire Rivers Management and Protection Program.

The UMLAC updates the *Merrimack River Management and Implementation Plan* (<http://www.merrimackriver.org/managementplan>) and coordinates the activities in it. Claire Lund and Wayne Ives have led the effort to revise the plan a chapter at a time, beginning with Agricultural and Forestry.

The UMLAC reviewed and provided local comment on several project state permit applications in the upper Merrimack including alteration of terrain in Concord and Franklin (an additional one from several years ago in Franklin was withdrawn), alteration of terrain in Boscawen/Franklin, above-ground storage tank in Franklin, permits by notification in Franklin and Concord, shoreland in Canterbury and Bow, and state surplus land disposal in Concord. The UMLAC was notified by the US Environmental Protection Agency of a spill into the Contoocook River in Boscawen. The UMLAC responded to the NH Department of Transportation's initial project exploration enquiries for roadway construction in Boscawen.

Wayne Ives acted as lead in monitoring and commenting on Federal Energy Regulatory Commission applications for Eastman Falls, Kelley's Falls, Mad River, Lakeport, Contoocook, and Lowell projects.

All of the state's local river advisory committees have been represented by New Hampshire Senator Ruth Ward on the State of New Hampshire Rivers Management Advisory Committee. The Senator stepped down this year. A new representative will be appointed by the Governor and confirmed by the Executive Council.

Expert presentations are essential so that UMLACers are well informed and can improve constantly their knowledge and skills. David Cedarholm, City of Concord, provided an overview of stormwater utilities, which municipalities can employ to manage their runoff and the associated costs.

Non-statutory or discretionary programs include a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed. Those programs are now managed by the Upper Merrimack Watershed Association.

The UMLAC bid farewell to retiring representatives Anne Dowling, Canterbury; Arthur Fletcher, Bow; Tom Gilmore, Boscawen; Mary Lee, Northfield; and Donna Liolis, Franklin. Welcomed as new representatives were David Day, Canterbury; Mark Kaplan, Boscawen; and Claire Lund, Concord.

Annual meeting was convened in November. The slate of officers: Michele Tremblay, Chair; Steve Landry, Vice-chair; and Adrienne Hutchinson, Secretary, was elected.

Please visit the UMLAC at its new home on the web at <https://www.merrimackriver.org/upper-merrimack-river-local-advisory-committee>. The Upper Merrimack Watershed Association now hosts the UMLAC's information on the newly designed website.

The UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month (except for holidays and unforeseen conflicts) at 7:00 PM. Thank you to the Towns, Cities, and other organizations in Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their financial support during the past year. All are welcome to attend the meetings, which are now held virtually due to the state of emergency. For further information on the UMLAC and how to access meetings, please contact Michele Tremblay, Chair via telephone at 603.796.2615, email at [UMLAC@MerrimackRiver.org](mailto:UMLAC@MerrimackRiver.org) or through your representatives listed below, or visit <https://www.merrimackriver.org/upper-merrimack-river-local-advisory-committee>.

# YOUTH ASSISTANCE PROGRAM

Serving the Communities of Northfield and Tilton  
291 Main St., Suite 5, Tilton, NH 03276 Phone: (603) 286-8577 Fax: (603) 286-7687  
Website: www.yapnh.org

The Youth Assistance Program uses a strength based approach to work with middle and high school aged youth to prevent harmful behavior and increase positive experience through connection and education. A young person does not need to be in trouble to get involved. However, when a youth has committed an offense the YAP helps them to make amends and restore relationships.

This year the State of New Hampshire has undergone a transition in the manner in which it responds to juvenile offenders. The goal is to reduce the number of youth on juvenile probation and instead increase the number of referrals made to community diversion programs. It has long been known that youth are best served in their own communities with timely and meaningful programming that incorporates the principles of restorative justice. The Youth Assistance Program holds youthful offenders accountable for their behavior by having them appear with a parent before a juvenile review board where the offense is discussed and a contract of accountability developed. As a state accredited juvenile diversion program, YAP received a grant in 2022 to help offset the tax burden to the funding towns and ultimately the taxpayers. This grant will continue into 2023.

Along with Juvenile Court Diversion the Youth Assistance Program offers:

- Substance Misuse Prevention and Early Intervention
- Violence Prevention/Anger Management
- Positive Decision Making
- Individual Support and Groups
- Community Service
- Parent Support
- Tobacco and Vaping Education
- Prevention Programs such as; Courage to Care, Why Try? and All Stars.
- Information and Referral

Through our many programs we help build resilience in our young people, which in turn, helps them to better navigate the ups and downs of daily living. They are able to find support here, and are less likely to give in to peer pressure, or get involved with substance misuse and juvenile crime. For some, the program provides a chance to get on a better path.

In closing, I would like to thank all of our wonderful volunteers that give of themselves to help our teens and preteens know they are valuable and capable of doing good things. I am honored to work with such dedicated and caring individuals! Lastly, I want to thank the townspeople of Tilton and Northfield for continuing to support the Youth Assistance Program during these hard financial times. It is truly an investment in our youth and in the wellbeing of this community. Please feel free to stop by our office to learn more about the Youth Assistance Program. We are located at 291 Main Street in Tilton. Best wishes for a healthy and happy year!

Sincerely,  
Dawn B. Shimberg, Director 603-286-8577

## **Board of Directors**

Jen Adams	Katherine Dawson	Danielle Higuera
Mia Annis	Chris Ennis	Jesse Renauld-Smith
Amanda Champagne	Angela Friborg	Andrea Wujcik

## **Youth Assistance Program Statistics**

Court Diversion—20	Substance Abuse—29	Truancy—23
Individual Support—8	Court Ordered—6	Prevention Activities—307
Adults—30		
Total Youth Participation—345		

In this figure each youth is counted only once even if they participated in more than one activity. 189 youth and 15 adults were residents of Northfield.



# TILTON-NORTHFIELD FIRE & EMS DISTRICT



## ANNUAL REPORT



## TILTON-NORTHFIELD FIRE & EMS WARRANT 2023

---

The inhabitants of Tilton-Northfield Fire District in the State of New Hampshire qualified to vote in District affairs are hereby notified that the Annual District Meeting will be held as follows:

### First Session of Annual Meeting (Official Ballot Voting)

#### Town of Northfield

Date: March 14, 2023  
 Time: 7:00 A.M. to 7:00 P.M.  
 Location: The Pines Community Center  
 Details: 61 Summer Street, Northfield, NH

#### Town of Tilton

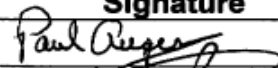
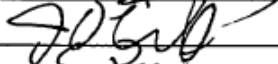
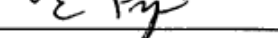
Date: March 14, 2023  
 Time: 8:00 A.M. to 7:00 P.M.  
 Location: Winnisquam Regional High School Gymnasium  
 Details: 435 West Main Street, Tilton, NH

### Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 20, 2023  
 Time: 7:00 P.M.  
 Location: Winnisquam Regional High School Cafetorium  
 Details: 435 West Main Street, Tilton, NH

### GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 24, 2023, a true and attested copy of this document was posted at the place of meeting and at Hall Memorial Library, Northfield Town Hall, Tilton Town Hall and that an original was delivered to Tilton-Northfield Fire District Clerk.

Name	Position	Signature
Paul A. Auger	Member	
Jon P. Cilley	Member	
Eric T. Pyra	Chair	

- Article 01** To choose all necessary Tilton-Northfield Fire District Officers for the ensuing year as presented on the ballot prepared for the same. (Actual voting to be by official ballot on Tuesday, March 14, 2023, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)
  
- Article 02** To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.
  
- Article 03** To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Land & Building Capital Reserve Fund previously established and to make the Board of Fire Commissioners agents to the fund. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)
  
- Article 04** To see if the District will vote to raise and appropriate the sum of Nine Thousand Six Hundred Twenty-Seven Dollars (\$9,627.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

- Article 05** To see if the District will vote to raise and appropriate the sum of Two Thousand Three Hundred Two Dollars (\$2,302.00) for the purpose of purchasing materials, tools, and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 06** To see if the District will vote to raise and appropriate the sum of One Thousand Eight Hundred Eleven Dollars (\$1,811.00) for the purpose of adding to the existing Health Insurance Deductible Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 07** To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Dry Hydrant/Cistern Expendable Trust Fund previously established. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)
- Article 08** To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Eight Thousand One Hundred Eighty Dollars (\$28,180.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 09** To see if the District will vote to amend pursuant to the provisions of RSA 31:95-C (Adopted March 7, 2005), to restrict the revenues from Ambulance Billings to expenditures for the purposes of Apparatus and Equipment Replacement, ambulance billing services, advanced medical training, *Vehicle and Equipment Maintenance, Repairs, and Service Testing*. Such revenues and expenditures shall be accounted for in a special fund to be known as the “Apparatus and Equipment Replacement Fund”. This fund would be separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the Fire District at a District Meeting to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenues. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (2/3 Majority Ballot Vote required.)
- Article 10** To see if the District will vote to raise and appropriate One Hundred Eighty-Eight Thousand Seven Hundred Nineteen Dollars (\$188,719.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Replacement Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 11** To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Three Million Twelve Thousand Six Hundred Fifty-Nine Dollars (\$3,012,659.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 12** To transact any other business that may legally come before the meeting.



Proposed Budget  
Tilton-Northfield Fire

For the period beginning January 1, 2023 and ending December 31, 2023  
Form Due Date: 20 Days after the Annual Meeting  
This form was posted with the warrant on: February 24, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jane Alden	Member	
Charles Broughton	Member	
Katherine Dawson	Chair	
Scott Lewandowski	Member	
Eric Pyra	Commissioner Representative	
Kevin Waldron	Member	
Jason Wright	Vice Chair	



**New Hampshire**  
 Department of  
 Revenue Administration

**2023**  
**MS-737**

**Proposed Budget**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>General Government</b>								
4130-4139	Executive	11	\$8,750	\$8,000	\$9,250	\$0	\$8,000	\$1,250
4140-4149	Election, Registration, and Vital Statistics	11	\$2,972	\$4,000	\$4,000	\$0	\$2,500	\$1,500
4150-4151	Financial Administration	11	\$8,100	\$8,100	\$8,200	\$0	\$8,200	\$0
4153	Legal Expense	11	\$17,619	\$30,000	\$40,000	\$0	\$40,000	\$0
4155-4159	Personnel Administration	11	\$818,267	\$833,973	\$899,832	\$0	\$899,832	\$0
4194	General Government Buildings	11	\$40,126	\$47,165	\$68,092	\$0	\$68,092	\$0
4196	Insurance	11	\$69,526	\$74,255	\$86,319	\$0	\$86,319	\$0
4199	Other General Government		\$0	\$29,404	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$965,360</b>	<b>\$1,034,897</b>	<b>\$1,115,693</b>	<b>\$0</b>	<b>\$1,112,943</b>	<b>\$2,750</b>
<b>Public Safety</b>								
4220-4229	Fire	11	\$1,935,827	\$1,979,495	\$1,942,969	\$0	\$1,899,711	\$43,258
<b>Public Safety Subtotal</b>			<b>\$1,935,827</b>	<b>\$1,979,495</b>	<b>\$1,942,969</b>	<b>\$0</b>	<b>\$1,899,711</b>	<b>\$43,258</b>
<b>Capital Outlay</b>								
4901	Land	11	\$0	\$1	\$1	\$0	\$1	\$0
4902	Machinery, Vehicles, and Equipment	11	\$53,366	\$53,985	\$1	\$0	\$1	\$0
4903	Buildings	11	\$0	\$1	\$1	\$0	\$1	\$0
4909	Improvements Other than Buildings	11	\$0	\$1	\$1	\$0	\$1	\$0
<b>Capital Outlay Subtotal</b>			<b>\$53,366</b>	<b>\$53,988</b>	<b>\$4</b>	<b>\$0</b>	<b>\$4</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,058,667</b>	<b>\$0</b>	<b>\$3,012,659</b>	<b>\$46,008</b>

Account	Purpose	Article	Commissioner's Appropriations for 12/31/2023 (Recommended)	Commissioner's Appropriations for 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for 12/31/2023 (Recommended)	Budget Committee's Appropriations for 12/31/2023 (Not Recommended)
4220-4229	Fire	05	\$2,302	\$0	\$2,302	\$0
<i>Purpose: Fire Prevention Budget</i>						
4220-4229	Fire	10	\$188,719	\$0	\$188,719	\$0
<i>Purpose: Apparatus &amp; Equipment Fund Budget</i>						
4915	To Capital Reserve Fund	03	\$100,000	\$0	\$0	\$100,000
<i>Purpose: Add to Land &amp; Building Fund</i>						
4916	To Expendable Trusts/Fiduciary Funds	04	\$9,627	\$0	\$9,627	\$0
<i>Purpose: Fire Prevention ETF</i>						
4916	To Expendable Trusts/Fiduciary Funds	06	\$1,811	\$0	\$1,811	\$0
<i>Purpose: Health Insurance Deductible ETF</i>						
4916	To Expendable Trusts/Fiduciary Funds	07	\$100,000	\$0	\$0	\$100,000
<i>Purpose: Add to Dry Hydrant/Cistern ETF</i>						
<b>Total Proposed Special Articles</b>			<b>\$402,459</b>	<b>\$0</b>	<b>\$202,459</b>	<b>\$200,000</b>
4199	Other General Government	08	\$28,180	\$0	\$28,180	\$0
<i>Purpose: Establish Contingency Fund</i>						
<b>Total Proposed Individual Articles</b>			<b>\$28,180</b>	<b>\$0</b>	<b>\$28,180</b>	<b>\$0</b>

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
<b>Licenses, Permits, and Fees</b>					
3311-3319	From Federal Government	11	\$394,274	\$353,476	\$353,476
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$394,274</b>	<b>\$353,476</b>	<b>\$353,476</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	10	\$513,969	\$188,719	\$188,719
3916	From Trust and Fiduciary Funds	05	\$13,274	\$2,302	\$2,302
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$527,243</b>	<b>\$191,021</b>	<b>\$191,021</b>
<b>Other Financing Sources</b>					
9998	Amount Voted from Fund Balance	06, 04, 08	\$0	\$39,618	\$39,618
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$39,618</b>	<b>\$39,618</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$921,517</b>	<b>\$584,115</b>	<b>\$584,115</b>
<b>Item</b>					
Operating Budget Appropriations				\$3,058,667	\$3,012,659
Special Warrant Articles				\$402,459	\$202,459
Individual Warrant Articles				\$28,180	\$28,180
Total Appropriations				\$3,489,306	\$3,243,298
Less Amount of Estimated Revenues & Credits				\$584,115	\$584,115
<b>Estimated Amount of Taxes to be Raised</b>				<b>\$2,905,191</b>	<b>\$2,659,183</b>

<b>1. Total Recommended by Budget Committee</b>	<b>\$3,243,298</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$3,243,298</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$324,330
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$3,567,628</b>



# 2022 FIRE DISTRICT MEETING MINUTES



## Village District of Tilton-Northfield Fire & EMS New Hampshire 2022 Meeting Minutes

Polls were opened on the 8th day of March in the year two thousand and twenty-two at the Pines Community Center, Dearborn Road, Northfield at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at seven o'clock p.m. with 202 votes cast. Polls were opened on the 8th day of March in the year two thousand and twenty-two at the Winnisquam Regional High School, Main Street, Tilton at eight o'clock a.m. by Moderator Charles Mitchell. The polls were closed at seven o'clock p.m. with 136 votes cast.

**Article 01** To Choose a Fire Commissioner for the ensuing three (3) years.

**Jon Cilley 338**

**Article 02** To Choose a Clerk for the ensuing two (2) years.

**Kevin Waldron 3**

**Article 03** To Choose a Moderator for the ensuing two (2) years.

**Recount to occur Monday, March 21, 2022 at the Tilton Police Department**

The 2022 Fire District annual meeting was called to order at 7:05 p.m. on the 14th day of March in the year two thousand and twenty-two at the Winnisquam Regional High School, Main Street, Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the Commissioners, Treasurer, Clerk, members of the Budget Committee, Assistant Moderators Tim Sattler & Paul Blaisdell. Read the rules of the meeting.

Moderator Finemore introduced Chief Michael Sitar for a brief presentation. Moderator Finemore read articles 1, 2, and 3 with the results.

**Article 04** To accept the reports of the Treasurer and the Fire Commissioners and pass any vote related thereto.

**Moved by Pat Consentino, seconded by Jerry Davis**

**Moved by Pat Constantino, seconded by Deb Tessier to reorder Article 13 before Article S.**

Moderator Finemore opened the floor for discussion. Pat commented that she felt that it was an important enough Article that they should discuss it now rather than at the end when people who are tired have left. It is very important that all voices be heard.

There being no further discussion, Moderator Finemore called for a voice vote. **Motion Passed.**

Moderator Finemore opened the floor for discussion regarding Article 04.

There being none, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 13** To see if the District will vote to authorize the Commissioners to enter into a five-year agreement (beginning January 1, 2022 and ending December 31, 2026) in the amount of Five Hundred Thousand Dollars (\$500,000.00) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate the annual cost of One Hundred Thousand Dollars (\$100,000.00) for this year. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Jerry Davis

Commissioner Jon Cilley spoke to the article explaining what had happened with voting down of the article pertaining to the Water District last year and Commissioners decision to have money for a potential contract as they have been in discussion throughout the year.

Moderator Finemore opened the floor for discussion. Pat Clark presented an amendment to the Moderator.

**Amendment 1:** To see if the District will vote to authorize the Commissioners to enter into a three-year agreement (beginning January 1, 2022 and ending December 31, 2024) in the amount of Four Hundred Twenty-Five Thousand Three Hundred Seventy-Seven Dollars and Seventy-Six Cents (\$425,377.76) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate the annual cost of One Hundred Thirty-Six Thousand Two Hundred Sixty-Nine Dollars and Fourteen Cents (\$136,269.14) for 2022; One Hundred Forty-One Thousand Seven Hundred Nineteen and Ninety-One Cents (\$141,719.91) for 2023; and One Hundred Forty-Seven Thousand Three Hundred Eighty-Eight Dollars and Seventy One Cents (\$147,388.71) for 2024.

**Moved by Pat Clark, seconded by Center Sanders**

Moderator Finemore asked Pat to speak to his amendment. Commented that he regrets not attending last year's meeting and feels they should pay their fair part for the hydrants. He spoke with John Chase and agreed to propose the amendment written by the Water District's lawyer. Discussed the rate study and proposed savings. Moderator Finemore opened the floor for discussion.

Discussion ensued about why the Budget Committee did not recommend this article, which was because it was a number chosen in good faith but not mutually agreed upon with the water department. Discussion continued regarding the value of a hydrant, rate studies, if there were unpaid bills to the Water District and the legal fees incurred through this process. Statistics regarding the number of fires yearly requiring hydrants and the number of hydrants in the district. It was asked why the contract was brought before voters when it has not been in the past? The response was that new contracts have always been brought before the voters. It was asked what would happen if Article 13 fails, the response being that there would be no money budgeted for pressurized hydrants and there will need to be a special meeting held to enter into a contract.

Pat Constantino requested John Chase from water district speak to the matter for education purposes

Moderator Finemore called for a voice vote to allow John Chase to speak. **Vote passed.**

John Chase, Superintendent of the Water District spoke about the contract history between the districts, how hydrants have been charged, the multitude of improvements made and that are planned.

**Moved by Jason Wright, seconded by Mark Hebert to call the question. Motion Passed.**

Kevin Waldron asked for clarification that they were voting on the amendment. There being no further discussion, Moderator Finemore called for a voice vote.

Moderator Finemore is in doubt and asks for a hand count. Yes 9, No 33 **Amendment Failed.**

Moderator Finemore opened the floor for discussion on the original article.

Discussion ensued regarding mending the relationship between the districts and paying a fee for the year rather than a multi-year contract.

**Moved by Greg Hill, seconded by Kevin Waldron to table Article 13.**

There being no discussion, Moderator Finemore called for a voice vote, noting that 2/3 majority was required.

Moderator Finemore is in doubt and asks for a hand count. Yes 26, No 16 **Motion Failed.**

Moderator Finemore opened the floor for discussion on the original article.

Discussion ensued regarding changing the warrant article to pay for a single year. Discussion ensued if money had been set aside to cover the Fire District's share and what that number is. Chief Sitar replied that the auditors set aside the amount billed by the Water District for the hydrants in 2021, a total of \$201,502.00 and reduced the unassigned fund balance by that amount.

**Moved by Kevin Cate, seconded by Greg Hill to call the question.**

There being no discussion, Moderator Finemore called for a voice vote, noting that 2/3 majority was required.

Moderator Finemore is not in doubt. **Motion Passed.**

Moderator Finemore read the warrant article so there would be no question on what they were voting for and called for a voice vote. **Article Failed.**

**Moved by Kevin Cate, Seconded by Mark Hebert to protect the vote. Motion Passed.**

**Article 05** To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Land & Building Capital Reserve Fund previously

established. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

***Moved by Pat Constantino, seconded by Jerry Davis***

Commissioner Auger spoke to the article this is money to be put aside to build a fire station, they have added to it the last few years and should continue to.

Moderator Finemore opened the floor for discussion.

It was asked what the fund's current balance is. Chief Sitar replied that it is \$555,279.22.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 06** To see if the District will vote to raise and appropriate the sum of Nine Thousand Six Hundred Twenty-Seven Dollars (\$9,627.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

***Moved by Pat Constantino, seconded by Jerry Davis***

Commissioner Pyra spoke to the article explaining that the funds generated for this are from fire prevention inspection fees raised throughout the year.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 07** To see if the District will vote to raise and appropriate the sum of Four Thousand Four Hundred Eighty-Eight Dollars (\$4,488.00) for the purpose of purchasing materials, tools, and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

***Moved by Pat Constantino, seconded by Jason Wright***

Commissioner Pyra spoke to the article explaining that this is the money that is taken out to use for training materials and fire prevention. Any addition money will remain in the fund for the eventual replacement of the Fire Prevention Trailer.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 08** To see if the District will vote to raise and appropriate the sum of Two Thousand Eight Hundred Thirty-Six Dollars (\$2,836.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

***Moved by Jason Wright, seconded by Jane Alden***

Commissioner Auger spoke to the article commenting that the purpose of the article is to replenish the fund to its previous amount.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 09** To see if the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of adding to the existing Communications Tower Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the

Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

**Moved by Jason Wright, seconded by Jerry Davis**

Commissioner Cilley spoke to the article explained that the funds will be used to maintain communications tower.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding rent paid for the tower and the allotment of those funds.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 10** To see if the District will vote to establish a Dry Hydrant/Cistern Expendable Trust Fund per RSA 31 :19-a, expenditures from this fund will be used for the design, engineering, purchasing of materials, installation, and any fees or permits required to install dry hydrants and cisterns within the District and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unassigned Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from warrant articles at annual district meetings. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

**Moved by Jane Alden, seconded by Jason Wright**

Commissioner Cilley spoke to the article explaining that the fund will allow them to put aside money to install dry hydrants and cisterns in the more remote areas of the district that may not have a readily available water source.

Moderator Finemore opened the floor for discussion.

Comments were made that it was a good option as a secondary water source.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 11** To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Dry Hydrant/Cistern Expendable Trust Fund previously established. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

**Moved by Kevin Waldron, seconded by Jerry Davis**

Commissioner Cilley spoke to the article explaining that it was to add money to the fund they've just created.

Moderator Finemore opened the floor for discussion.

It was asked what the cost of a cistern and dry hydrant were. Chief Sitar replied that a cistern is \$65,000 to \$85,000, while a dry hydrant will cost \$4,000 to \$12,000, depending on permitting, site work, and other fees. Also noting that the presence of cisterns like hydrants can have a positive effect on insurance and tax rates.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 12** To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Nine Thousand Four Hundred Four Dollars (\$29,404.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

**Moved by Pat Constantino, seconded by Jerry Davis**

Commissioner Pyra spoke to the article explaining that it is 1% of the previous year's budget Moderator Finemore opened the floor for discussion.

Discussion ensued regarding whether the fund is necessary and how it can be used. It was asked how much money was in the unassigned fund balance. Chief Sitar replied that if all the warrants pass there will be \$271,159. Discussion ensued regarding what affect the balance of the Unassigned Fund has on bond rating, and the rising costs of fuel.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 14** To see if the District will vote to raise and appropriate One Hundred Sixty-Two Thousand Six Hundred Three Dollars (\$162,603.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

**Moved by Jason Wright, seconded by Jerry Davis**

Commissioner Auger spoke to the article commenting that as it states to purchase and equipment needed for EMS and fire rescue.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 15** To see if the District will vote to raise and appropriate the sum of Fifty-Three Thousand Nine Hundred Eighty-Four Dollars (\$53,984.00) for the purpose of purchasing a new command vehicle with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

**Moved by Pat Consentino, seconded by Jerry Davis**

Commissioner Pyra spoke to the article explaining that this is to purchase a new command vehicle for the Deputy Chief, whose current car is in pretty rough shape and barely passed inspection. They chose to look at a specific vehicle because they will save several thousand by continuing to use the command center they currently have.

Moderator Finemore asked what year the vehicle is and how many miles are on it? It is a 2009 Ford Expedition with about 160,000 miles on it.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the use of the vehicle, how much of that use is commanding incidents, and other vehicles that were looked at.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 16** To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Eight Hundred Seventeen Thousand Nine Hundred Two Dollars (\$2,817,902.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

**Moved by Pat Constantino, seconded by Jerry Davis**

Commissioner Cilley spoke to the article explaining that there was a lot of thought a preparation put into the budget, feels it is a solid budget.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Article Passed.**

**Article 17** To transact any other business that may legally come before the meeting.

Moderator Finemore thanked the Commissioners, Budget Committee, and Fire Fighters. Paul Blaisdell thanked the Budget Committee for the hard work put in during the holidays.

Kevin Waldron commented that the Budget Committee spent more time on \$350.00 for a lawn mower than anything else and thanked Kent Finemore for being one of the best moderators in the state.

**Moved by Kevin Cate, seconded by Kevin Waldon to reconsider Article 15.**

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote.

Moderator Finemore is in doubt and asks for a hand count. Yes 7, No 19 **Motion Failed.**

**Moved by Commissioner Pyra, seconded by Jennifer Tupeck to protect the vote on Article 15.**

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Motion Passed.**

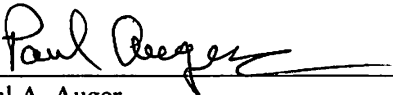
**Moved by Jason Wright, seconded by Kathryn Dawson to adjourn the meeting. Motion Passed.**

Meeting adjourned at 9:35 p.m.

Respectfully Submitted,

Board of Commissioners

  
\_\_\_\_\_  
Jon P. Cifley, Chair

  
\_\_\_\_\_  
Paul A. Auger

  
\_\_\_\_\_  
Eric T. Pyra

**Village District of Tilton-Northfield Fire & EMS New Hampshire  
2022 Special Meeting Minutes**

The 2022 Special Fire District meeting was called to order at 9:05 p.m. on the 12<sup>th</sup> day of November in the year two thousand and twenty-two at the Winnisquam Regional High School, Main Street, Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the members of the Budget Committee, Commissioners, Clerk, Assistant Moderators Leif Martinson and Attorney Paul Fitzgerald. Read the rules of the meeting, noted the location of the non-residents.

Moderator Finemore informed the attendees that the vote will be by secret ballot.

**Article SP1** To see if the District will vote to authorize the Commissioners to come current through June 30, 2022, and enter into a three-year agreement (beginning July 1, 2022 and ending June 30, 2025) in the amount of Five Hundred Twenty-Three Thousand Three Hundred Twenty-Two Dollars (\$523,322.00) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate Two Hundred Fifty-Six Thousand Dollars (\$256,000.00) for this year with said funds to come from the December 31, 2021 Unassigned Fund Balance. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required,)

**Moved by Kevin Waldron, seconded by Jason Write.**

Moderator Finemore opens the floor for discussion.

**Moved by Kevin Waldron, seconded by Denny French to table the article.**

Moderator Finemore called for a voice vote. Moderator Finemore is in doubt and asks for a hand count. Yes 26, No 17

**Motion Fails as it is not a 2/3rds vote.**

Moderator Finemore reopens the floor for discussion.

Pat Clark asked what the process has been to get to this point. Commission John Cilley stated that in 2021 the request was taken out of the budget and put in as a warrant article as a multiyear contract, that article failed, nulling the contract. Both Water Commissioners and Fire Commissioner have met through mediation and came out with a new proposal which is what is now on the warrant. Commissioner Cilley added that if the article fails today, they will go back to mediation and then to court. The Fire Commissioner thought that the proposal was agreed on through mediation to go before the voters, however we were hit with a 91-A request.

Kevin Cate stated that the voters have already said no twice, he's confused as to why this is coming before the voters again. In addition, the article states that we need to pay in arrears but there's no contract, so there is no arrears, and feels Commission Cilley's comments are scare tactic. He feels that the Water District is all about the money because the Fire District pays the majority of the Water District budget.

Chief Sitar stated that as of today for 2022, the Fire District has had one fire where they have used the hydrants.

Gretchen Wilder noted that the Water District hydrant system was formed in 2005, as she sat on the Fire District Budget Committee, at that time it was equated to 10% of the water budget and 10% of the fire budget. The Water District stated that the funding was from the PUC guidance, but nothing was provided as to how the formula came about at the Public Hearing. In turn we've paid the Water District just shy of \$2 million since 2005. She added that the only information every provided by the Water District is the PUC and it's been determined that it's self-funding. In addition, some hydrants are different colors and that signifies as gallons per minute and the Fire District doesn't even get this data sent to them.

She agrees we need hydrants, and they should all work.

Sabrina McPhail addresses the Water Commissioners for what questions we have. Other than the rate study, as a taxpayer you can shut off our water, why can't we get a breakdown for the hydrants. Sean Chandler, Water District Commissioner stated that the rate study was done a couple years ago and there hasn't been any rate increases done in several years. The Water District has a lot of road projects to do in the coming years, many are federally mandated and have to be done. The Water District has to raise enough money to fund the projects that are unavoidable. He added that they worked with Raftelis on the rate study and have heard similar complaints about how the figure is arrived at. The best answer is the size of the water district, infrastructure plan, projects coming up, comparisons to other water districts of similar size. Raftelis came back stating our fees are very low, and with no increases in 17 years we agree. Commissioner Chandler feels the water district is doing the best they can in coming up with rates to meet their needs. He added it's hard to come up with the cost of a hydrant as it's not just about the hydrant, it's about the infrastructure that feeds it, the staff to maintain it, monitoring, etc. Ms. McPhail asked if we are not on the Water District system and have no hydrants by my house, why do I have to pay for it.

Peter Fogg stated that when money was needed to construct the hydrant project the PUC came up with the fees, when is that bond paid off from the original project?

Paul Blaisdell stated that the rate study for 2019-2025 was based on cost per hydrant which came out by taking what we've been paying and recalculating, so it was a backdoor calculation. What's the value of the hydrant installation, maintenance, etc. What is the cost? If they can't come up with that, then we pay for the water used instead of a phantom number.

Michael Robinson expressed that the water district is run by local people and that's who we need to be dealing with. He's been part of the Fire District for many years. He asked what the legal expense for the Fire District has been. Commissioner Cilley stated about \$30,000. Mr. Robinson followed up asking what the outlook is, as the Fire District has supported this contract for many years, and now the district doesn't want to, how's that going to look with a jury.

Matt Auger stated that everyone pays car insurance and complain every year, this hydrant fee is low for safety of your home. Even hydrants out of the way we still tap into to draw from when there's a fire.

Kevin Cate stated that the water cannot be turned off and the Fire District can use the hydrants, there are laws that protect that issue and we found that out because the Water District turn the water off and was brought to court to have them turned back on. He added that the real issue is the Water District has been mismanaged for many years. He asked if the federal grants that were available had been applied for an if they received any funding from them. Water District Commissioner Sean Chandler stated that there's a filtration plant scheduled for next year which is part of the water district users, and the fire district is part of that as well. He added that yes, they received grant money. Commissioner Chandler continued stating that he does not disagree that the Water District has been mismanaged and that is why we need to increase the fees 4% in the coming years to bring us up to what is necessary for rates.

Scott Haskins stated that he doesn't mind paying for water from the hydrants, and wants to know if they can meter them? Commissioner Cilley replied that currently that option is not part of the contract. He added that he agrees there should be a usage fee and a maintenance fee because they have to winterize them. They system does not include filtration; water can come from anywhere. The Fire District was in court because they were taken to court, it's not a scare tactic to mention that if this article fails, we will be back in court, it's a fact.

Budget Committee member, Kevin Waldron stated that he takes exceptions from the words in the article and feels it's a scare tactic, he added that in 2021 and 2022 this came before the voters and failed. As of today, the fee has increased by \$23,000 in a year and does not feel the voters are being listened to. The Water District turned to a bully tactic and turned off the water supply, which they had to go to court to get them to turn it back on. The Water District is in debt, but it's not the Fire Districts responsibility to get them out. The Water District wants to charge us \$6 per gallon, that's more than gas. A meter is what needs to be used, it's very simple, the rates within to water district are going to go up anyways and the Fire District uses less than the water district users.



Pat Clark asked if x number of hydrants are in place 17 years ago, how many more hydrants have been added? To have two systems would be needed to separate drinking water and hydrant water, that doesn't make sense to meter the water as other needs are in place for hydrants. He went onto mention tanker trucks, and that we are part of mutual aid.

Mike Robinson commented about taking what the voters said and went to court and now we are back again. So where are we now and is the \$256k cover the backpay. Commissioners nodded their heads in agreement that it does cover the backpay. He went onto ask if anyone has a gut feeling as to where this is going to go? Commissioner Cilley recognized Attorney Paul Fitzgerald. Attorney Fitzgerald stated that anyone can be sued, you could be sued for an auto accident. Commissioner Cilley is absolutely correct in stating that the court could fashion the issue in many ways. The court will step in and fashion the remedies and that is how it will stand. He does not feel it will be to just meter the water as there is maintenance needed for that infrastructure. Some authority beyond this meeting will rectify this dispute.

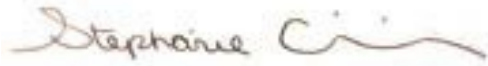
**Moved by Deborah Tessier, seconded by Sean Chandler to table. Deborah Tessier withdrew her motion. Moved by Deborah Tessier, seconded by Jane Alden to call the questions. Motion passes.**

Moderator Finemore reads the warrant article.  
Polls Open.  
Total of 58 Voters present.  
Moderator Finemore checks with attendees to assure everyone has had a chance to vote. Polls Closed

Moderator Finemore and Assistant Moderator Martinson tally the votes. Yes 15, No 41, 1 No Vote, Moderator Finemore noted that he does not vote unless it's to break a tie and he would have been number 58. **Article Fails**

**Moved by Kevin Waldron, seconded by Jane Alden to protect the vote. Motion Passed. Moved by Jason Write, seconded by Jane Alden to adjourn. Motion Passed.**  
Meeting adjourned at 10:30 a.m.

Respectfully submitted;



Stephanie Giovannucci, District Clerk



## TILTON-NORTHFIELD FIRE & EMS

---

The year 2022 was a very significant year for TNFD. Deputy Chief Tim Joubert left TNFD to become Laconia's new Fire Chief. With that, Sean Valovanie was promoted from Captain to Deputy Chief. In addition, FF/AEMT Derek Farrel was promoted to Captain/Shift Commander. TNFD has a robust training program and succession plan. This allows TNFD to fill command staff positions from within with strong candidates.

Our call volume increased by more than 10% in 2022. TNFD responded to 2,243 incidents last year. Of those incidents, 79 were for fires, and 1,645 were for EMS/MVA. TNFD transported 1,140 patients to the hospital. TNFD provided Mutual Aid 96 times and received Mutual Aid 88 times. TNFD had 1,152 overlapping or simultaneous incidents last year, which equates to 51% of our call volume.

TNFD received three new vehicles in 2022. A new ambulance, 21A2, was placed in service in April. It is the twin to 21A1. The Deputy received a new car, 21C3, in July. It is a Dodge Durango, and it is equipped as a Command Car. We also received a new engine, 21E1, to replace 21E3. The new engine is the twin to 21E2. These vehicles were purchased through the Apparatus and Equipment Replacement Fund. Purchases from this fund do not affect the tax rate. The revenue from ambulance transports goes into the Apparatus and Equipment Replacement Fund.

2022 was the first full calendar year with four employees funded by the SAFER Grant program. Some benefits of having the additional employees are quicker response times for overlapping calls, the ability to staff two ambulances simultaneously, and the ability to respond to fire calls with four personnel. This greatly improves the safety and effectiveness of our firefighters.

The 185-foot tall communications tower was erected in the back corner of the Park Street Fire Station. The structure is complete, and as of this writing, we are waiting for minor connections to be made before the site goes live. Wireless Edge and the Fire District's lease agreement requires that Wireless Edge provide antenna space at the top of the tower for the Fire District and any Tilton or Northfield municipal radio equipment free of charge. Wireless Edge also provided an equipment shelter with an emergency backup generator to the Fire District. The first tenant on the tower will be AT&T/FirstNet. Once the tenant is up and running, TNFD will receive monthly rent. For example, the rent will increase with more tenants like Verizon or T Mobile. Fifty percent of the rent received reduces the operating budget the following year. The remaining fifty percent is placed into a special revenue fund with the Fire Commissioners as agents to that fund.

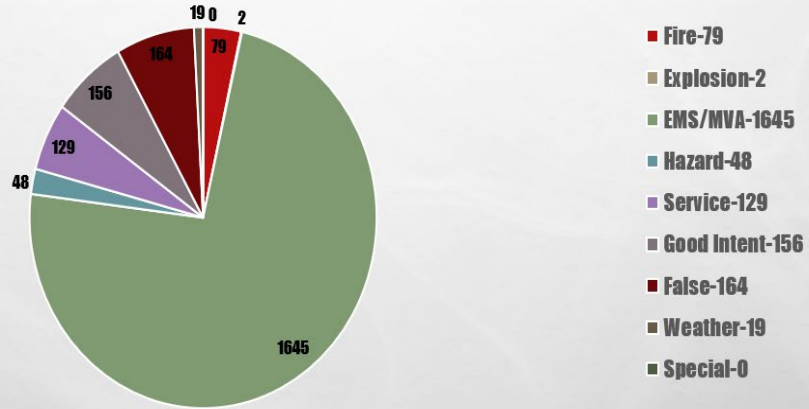
The Dennis Manning Training Facility, behind the Park Street Station, saw a third story added in 2022. The facility was also painted to match the Northfield DPW salt shed behind the training facility. The facility was painted using labor from the New Hampshire Department of Corrections. TNFD and other area departments use this facility to practice hose advancement, search and rescue, ladder placement, firefighter rescue, and combined operations. It is also the area where we practice vehicle extrication. This facility, along with the additions and improvements, was made possible mainly through donations to TNFD.

I want to thank the community and community organizations who have helped the Department throughout the year. I also want to thank all the career and call employees who have provided excellent service to our District. The services provided within our District could not happen without our employees dedicated and professional work.

Finally, I want to let everyone know that my door is always open if there is a question or comment about the Department or if you would like a tour of our facilities. Please get in touch with me so that we can discuss your concerns. Our goal is to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA, CFO, EFO  
Fire Chief

# TYPE OF INCIDENTS



# INDEPENDENT AUDITORS' REPORT

TILTON-NORTHFIELD FIRE DISTRICT  
 STATEMENT OF ACTIVITIES  
 FOR THE YEAR ENDED DECEMBER 31, 2011

		Program Revenues		Net (Expense)
	<u>Expenses</u>	Changes for	Operating	Revenue and
		<u>Services</u>	Grants and	Change In Net
			<u>Contributions</u>	<u>Position</u>
General government	\$ 967,554	\$ -	\$ -	\$ (967,554)
Public safety	<u>1,838,573</u>	<u>525,774</u>	<u>253,892</u>	<u>(1,058,907)</u>
Total governmental activities	<u>\$2,806,127</u>	<u>\$ 525,774</u>	<u>\$ 253,892</u>	<u>(2,026,461)</u>
 <b>General revenues</b>				
Taxes:				
Property				2,289,382
Unrestricted investment earnings				2,087
Miscellaneous				<u>63,825</u>
Total general revenues				<u>2,355,294</u>
Change in net position				328,833
Net position, beginning, as restated (see note 14)				<u>1,066,667</u>
Net position, ending				<u>\$ 1,395,500</u>

**TILTON-NORTHFIELD FIRE DISTRICT**  
**STATEMENT OF NET POSITION**  
**December 31, 2011**

	<b>Governmental Activities</b>
<b>ASSETS</b>	
Cash and cash equivalents	\$ 1,039,797
Account receivables (net)	178,946
Intergovernmental receivable	725,925
Capital assets:	
Land and construction in progress	711,387
Other capital assets, net of depreceiation	2,244,849
<b>Total assets</b>	<b>4,900,904</b>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
Amounts related to pensions	864,282
Amounts related to other postemployment benefits	21,403
<b>Total deferred outflows of resources</b>	<b>885,685</b>
<b>LIABILITIES</b>	
Accounts payable	24,631
Accrued salaries and benefits	37,745
Intergovernmental payable	485
Long-term liabilities:	
Due in more than one year	3,394,406
<b>Total liabilities</b>	<b>3,457,267</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Amounts related to pensions	929,389
Amounts related to other postemployment benefits	4,433
<b>Total deferred inflows of resources</b>	<b>933,822</b>
<b>NET POSITION</b>	
Net investment in capital assets	2,956,236
Restricted	69,446
Unrestricted	(1,630,182)
<b>Total net position</b>	<b>\$ 1,395,500</b>

**TILTON-NORTHFIELD FIRE & EMS**  
**BANK ACCOUNTS SUMMARY (unaudited)**  
**JANUARY 1, 2022 through DECEMBER 31, 2022**  
**FRANKLIN SAVINGS BANK**

<b>Account</b>	<b>Beginning Balance</b>	<b>Interest</b>	<b>Deposits</b>	<b>Disbursements</b>	<b>Ending Balance</b>
Operating Account	625,067.29	711.44	3,199,131.08	2,987,902.96	837,006.85
Payroll	500.00	0.00	1,193,734.47	1,193,734.47	500.00
Apparatus & Equip Replacement	25,000.00	47.67	999,317.38	999,365.05	25,000.00
Apparatus & Equip Promontory Account	367,851.75	4,805.61	541,806.38	409,062.50	505,401.24
<b>Total Accounts</b>	<b>1,018,419.04</b>	<b>5,564.72</b>	<b>5,933,989.31</b>	<b>5,590,064.98</b>	<b>1,367,908.09</b>

Timothy F. Pearson, Treasurer

# REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

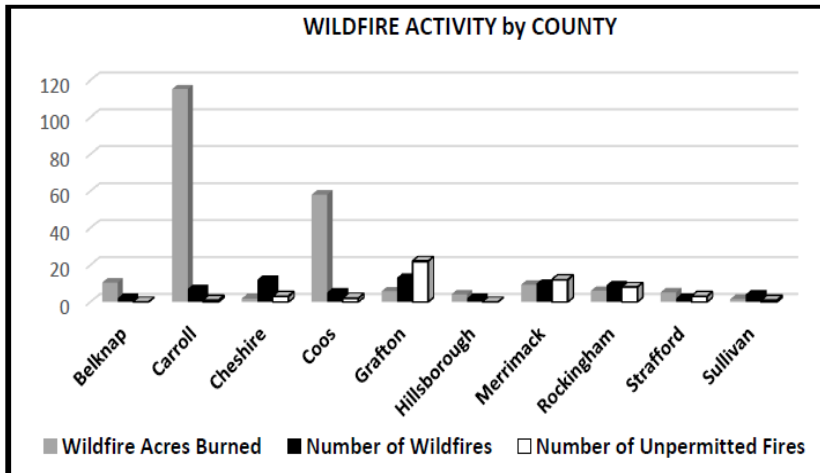
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.nhfirepermit.com](http://www.nhfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdf/](http://www.nh.gov/nhdf/). For up-to-date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



## 2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

\*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3



# 2022 VITAL STATISTICS



DEPARTMENT OF THE STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT  
 01/01/2022 - 12/31/2022  
 NORTHFIELD

Person A's Name	Residence	Person B's Name	Residence	Town of Issuance	Place of Marriage	Date of Marriage
LENNON JR, PAUL G	NORTHFIELD, NH	WALTZ, EMILY J	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	02/14/2022
DORE, CHERYL A	PLYMOUTH, NH	CHAPMAN, PAUL D	NORTHFIELD, NH	PLYMOUTH	BETHLEHEM	03/17/2022
KEANE, MICHAEL R	NORTHFIELD, NH	BRESSE, AMANDA M	NORTHFIELD, NH	NORTHFIELD	JACKSON	04/02/2022
CHAVANELLE, WILLIAM G	TILTON, NH	HASKINS, HALIE J	NORTHFIELD, NH	NORTHFIELD	CANTERBURY	05/21/2022
KIERSTEAD, NOAH J	NORTHFIELD, NH	MARSHALL, KATELYN R	NORTHFIELD, NH	NORTHFIELD	LACONIA	07/02/2022
RICE, ANDREW V	NORTHFIELD, NH	HALL, SAMANTHA J	NORTHFIELD, NH	NORTHFIELD	WILMOT	08/06/2022
DEROCHER, JACOB J	NORTHFIELD, NH	DAWSON, CALLIE O	NORTHFIELD, NH	NORTHFIELD	CONCORD	08/06/2022
MARSHALL, KAMERON N	NORTHFIELD, NH	BERRY, TAYLOR A	NORTHFIELD, NH	NORTHFIELD	COLEBROOK	08/12/2022
KING, WAYNE C	NORTHFIELD, NH	BALL, LUANNE J	NORTHFIELD, NH	NORTHFIELD	FRANKLIN	08/20/2022
CARD JR, RONALD L	NORTHFIELD, NH	HAYES, RACHEL B	NORTHFIELD, NH	NORTHFIELD	DANBURY	08/27/2022
THAMMAVONG, KHAMDEANG	NORTHFIELD, NH	INSXIENGMAI, KHAMPRASEUTH K	NORTHFIELD, NH	LACONIA	LACONIA	09/09/2022
LAVERY, MICHAEL J	NORTHFIELD, NH	NOBLE, LILLIAN C	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	09/10/2022
SENECHAL JR, PAUL L	NORTHFIELD, NH	LACOMBE, LINDA M	NORTHFIELD, NH	NORTHFIELD	SARGENT'S PURCHASE	09/13/2022
RAMSEY, RAYMOND A	NORTHFIELD, NH	REED, IRELAND V	NORTHFIELD, NH	NORTHFIELD	HOPKINTON	09/24/2022
ANDREWS, LISA C	NORTHFIELD, NH	DEPONTBRIAND, SARAH A	NORTHFIELD, NH	NORTHFIELD	GILFORD	10/01/2022
ROSEN, ANDREW J	NORTHFIELD, NH	GREEN, TIFFANY L	NORTHFIELD, NH	NORTHFIELD	GILFORD	10/08/2022
GOFF, ALEXANDER J	NORTHFIELD, NH	FERRERA, ELEANOR F	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/08/2022
SINAWSKI, MICHAEL J	NORTHFIELD, NH	FAILLA, KATHERINE A	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/23/2022
CILLEY JR, ALLAN R	NORTHFIELD, NH	SMITH, RACHEL C	NORTHFIELD, NH	NORTHFIELD	CONCORD	10/28/2022
DE LIMA, OSBORN F	SANTA CLARA, CA	ZANCA, ASHLEY T	NORTHFIELD, NH	NORTHFIELD	LACONIA	10/29/2022
DICKEY, PAUL R	BOSCAWEN, NH	DICKEY, MARTHA J	NORTHFIELD, NH	NORTHFIELD	BOSCAWEN	11/11/2022
LAWLER, BRUCE J	NORTHFIELD, NH	HYTNER, ALEXANDRA M	NORTHFIELD, NH	CONCORD	NORTHFIELD	11/11/2022
HALE, JASON C	NORTHFIELD, NH	CRAY, JANICE E	NORTHFIELD, NH	NORTHFIELD	LACONIA	11/17/2022
ST JACQUES, DEVIN A	NORTHFIELD, NH	DESAUTELS, AMETHYST R	NORTHFIELD, NH	TILTON	TILTON	12/2/2022
UNDERWOOD, REBECCA L	NORTHFIELD, NH	VANEGAS DUQUE, YENY Z	NORTHFIELD, NH	NORTHFIELD	SANBORNTON	12/10/2022

Total number of records 25

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT BIRTH REPORT  
01/01/2022 - 12/31/2022  
NORTHFIELD**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name</b>
FERNS, BANX BRIAN	01/01/2022	CONCORD, NH	FERNS, CODY RYAN	FERNS, CHEYANNE AUTUMN
BULLOCK, BLAKE ANDREW	01/03/2022	PLYMOUTH, NH	BULLOCK JR, TIMOTHY ALLEN	TRAVIS, KATHERINE AMY
NICHOLS, EVERLY QUINN	01/13/2022	CONCORD, NH	NICHOLS, RYAN SCOTT	NICHOLS, VICTORIA CHRISTINE
GOULET, PIPER LOU	01/22/2022	CONCORD, NH	GOULET, TIMOTHY BRACKETT	GOULET, CHELSEA CHRISTINE
ABELE, LINCOLN CHRISTOPHER	01/23/2022	CONCORD, NH	ABELE, CHRISTOPHER BRUCE	ABELE, PAIGE MARGARET
HANCOCK, WYATT JAMES	02/06/2022	CONCORD, NH	HANCOCK, RYAN ANTHONY	HANCOCK, BRITNEY LAYNE
MCGUFFIN, REECE KILLIGREW	03/09/2022	CONCORD, NH	MCGUFFIN, DYLAN DENISON HAINES	KILLIGREW, MEGAN ROSE
RACKETT, HAVEN MARY	03/21/2022	CONCORD, NH	RACKETT JR, JOSEPH JOHN	RACKETT, CAITLIN MARIE
RAFFAELLY, DAXTON MARSHALL	03/23/2022	CONCORD, NH	RAFFAELLY, NICHOLAS JAMES	RAFFAELLY, NICOLE ALLISON
CLARKE, JOSEPH THOMAS	04/08/2022	CONCORD, NH	CLARKE, DANIEL JOSEPH	CLARKE, MARYANN
MACKINNON, EMMA GRACE	04/09/2022	MANCHESTER, NH	MACKINNON, JASON EDWARD	KURON, CECILIA ANDREA
ALONARDO, TYGA ROY	04/19/2022	CONCORD, NH	ALONARDO, LANCE MATHEW	ALONARDO, SAVANEE
GILROY, HELENA RUTH	05/05/2022	NORTHFIELD, NH	GILROY, THOMAS	GILROY, DANIELLE CHRISTIANA
MANCINI, RORY JACOB	05/08/2022	CONCORD, NH	MANCINI, RUSSELL JAMES	MANCINI, TESSA ARIEL
BENNETT, HUCKSON JEFFREY	05/09/2022	CONCORD, NH	BENNETT, MATTHEW STEPHEN	DARLING, ALEXIS MAY
FLEWELLING, SYLVIE BEA	06/08/2022	CONCORD, NH	FLEWELLING, SCOT ALLEN	FLEWELLING, SARAH ELLYN
IRVING, ELIAS RICHARD	06/20/2022	CONCORD, NH	IRVING, DANIEL RICHARD	DUSSAULT, LEAH ELIZABETH
ANTINARELLA, HAYES DANIEL	06/20/2022	CONCORD, NH	ANTINARELLA, DANIEL EVAN	ANTINARELLA, KELLY RYAN
HARPELL, MILLIE MARGOLD	06/27/2022	NORTHFIELD, NH	HARPELL, KIERAN CHANDLER	HARPELL, CINDY PAULINE
HALE, TREVOR LEVI	07/08/2022	CONCORD, NH	HALE, CORY ALLEN	HALE, HEATHER RADCLIFFE
STUNIS, JACE ODIN	07/15/2022	CONCORD, NH	STUNIS, RYAN D	STUNIS, KRYSTINA M
NESTERUK, ASHTON JOHN	08/11/2022	CONCORD, NH	NESTERUK, JOHN ROBERT	JOHNSTON, AUTUMN JULIA
ROY, AVERIE MAE	08/20/2022	CONCORD, NH	ROY, ALEXANDER CHRISTOPHER	PORTER, CAITLIN ROSE
LEVERGOOD, COLIN WILLIAM	08/23/2022	CONCORD, NH	LEVERGOOD, BENJAMIN ALYN	LEVERGOOD, ANNE SIOBHAN
HALLORAN, OLIVIA ROSE	08/26/2022	MANCHESTER, NH	HALLORAN, MICHAEL ANTHONY	HALLORAN, KRYSTA ADELE
POWERS, ELOWYN BEA	08/30/2022	CONCORD, NH	POWERS, DANIEL FRREDERICK	RAFFAELLY, ANGELA CULLEN
DANIELS, DANTE ALEXANDER	09/13/2022	CONCORD, NH	DANIELS, BRANDON ARIC	ORTIZ, VILMARIZZA DELC
FLANDERS, KIERAN LUCA	09/17/2022	CONCORD, NH	FLANDERS JR, DENNIS FLETCHER	FLANDERS, HEATHER NICOLE
GALLAGHER, KARSON LIZ	09/22/2022	CONCORD, NH	GALLAGHER, KODE LEONARD	GALLAGHER, KARA LEE
PELLETIER, THEODORE ARMAND	09/26/2022	CONCORD, NH	PELLETIER, ADAM GERARD	PELLETIER, ELIZABETH JANE
MOORE, LUCILLE ELIZABETH LEE	10/21/2022	CONCORD, NH	CALL, WILLIAM JOHN LEE	CONNOR, JULIE ANN
ZULLO, OLIVER ADAM	10/31/2022	CONCORD, NH	ZULLO, ALEC DAVID	SIGMAN, KAYLEIGH MAREE
FINEMORE, LILY THERESA	11/15/2022	CONCORD, NH	FINEMORE, CALVIN THOMAS	FINEMORE, CHRISTINA THERESA
GLASS FRITZ, CORBIN HUNTER	11/29/2022	CONCORD, NH	GLASS FRITZ, SETH HUNTER	GLASS FRITZ, JESSICA LEIGH
COLE, NOVA LYNN	12/10/2022	CONCORD, NH	COLE, GREGORY DEHAROLD	COLE, HEDI LYNN

Total number of records 35



**RESIDENT DEATH REPORT**  
**01/01/2022 - 12/31/2022**  
**NORTHFIELD**

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
MONTMINY, LUCILLE H	01/24/2022	MANCHESTER	DUSSEAUT, GUSTAVE	BEAUDOIN, LAURA	N
ROY SR, STEVEN R	02/02/2022	LACONIA	ROY, EMILIE	ROSS, BARBARA	N
LITTLE, RAMONA B	02/09/2022	FRANKLIN	HENDERSON, JAMES	ASHFORD, HAZEL	N
DYER, ROBYN L	02/13/2022	CONCORD	DYER, DENNIS	MERRILL, NANCY	N
RILEY, LINNIA MAY	02/17/2022	LACONIA	DALTON, SAMUEL	DOWNING, INA	N
MAGUIRE, LINDA MAE	02/18/2022	NORTHFIELD	MAGUIRE, THOMAS	BEAUREGARD, THERESA	N
ALLEN, NANCY JEAN	02/20/2022	FRANKLIN	ALLEN, ALWARD	NEDEAU, DOROTHY	N
SIMPSON, ROBERT GARY	04/03/2022	LEBANON	SIMPSON, ROY	LABELLE, JACQUELINE	Y
HILL, JEFFREY LEE	04/06/2022	FRANKLIN	HILL, GORDON	WIGGIN, SHARON	Y
SZANTO, LISA ANNE	04/07/2022	NORTHFIELD	SZANTO, BOLDIZSAR	SEYMOUR, SUZANNE	U
SHORT, WILLIAM ALAN	04/10/2022	FRANKLIN	SHORT, WILLIAM	ALLARD, DORIS	N
BARNES, TY CARNEL	05/08/2022	NORTHFIELD	BARNES, BOBBY	ONELLA, SANDRA	N
CORLISS JR, GEORGE WEBSTER	05/31/2022	LACONIA	CORLISS SR, GEORGE	HAWKINS, HAZEL	N
MCCANN, KATHLEEN VALERIE	06/12/2022	NORTHFIELD	LINDQUIST, GEORGE	O'BRIEN, LORRAINE	N
FUNHA, LINDA MARIE	06/21/2022	CONCORD	BOLDUC, ERNEST	BABIN, DORIS	N
FERREIRA, RAYMOND	06/21/2022	CONCORD	FERREIRA, MANUEL	FREITAS, MARY	Y
BOUCHARD, ALBERT JOSEPH	07/02/2022	NORTHFIELD	BOUCHARD SR, ALBERT	BOUCHARD, PHOEBE	Y
HERNANDEZ SR, ANGEL L	07/09/2022	NORTHFIELD	HERNANDEZ, LORENZO	ALEJANDRO-ORTA, MARIA	N
SAWYER, SUSAN JANE	07/21/2022	CONCORD	DREW, CLARENCE	WILSON, ELSIE	N
CROSS, RICHARD EARL	07/26/2022	CONCORD	CROSS, SHIRLEY	KIMBALL, DORIS	N
SWEENEY, KASSANDRA RAE	08/03/2022	NORTHFIELD	SOUTHWICK, TERENCE	GOYETTE, KRISTEN	N
SWEENEY, MASON LEE	08/03/2022	NORTHFIELD	SWEENEY, SEAN	SOUTHWICK, KASSANDRA	N
SWEENEY, BENJAMIN MICHAEL	08/03/2022	NORTHFIELD	SWEENEY, SEAN	SOUTHWICK, KASSANDRA	N
PRINCE, DAVID GEORGE	08/17/2022	MEREDITH	PRINCE, WILLIAM	MANSON, ISABEL	Y
LOAN, EDWARD BRIAN	08/26/2022	NORTHFIELD	LOAN, PAUL	LEE, ELEANOR	Y
NA, KYONG SEON	08/27/2022	FRANKLIN	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
YOUNG, SCOTT ANDREW	08/29/2022	NORTHFIELD	YOUNG, HARRY	LUNNY, ELEANOR	N
CLARK, ECKHO	09/14/2022	NORTHFIELD	FROST, ROBERT	CLARK, JOYCE	N
LEBRECHE, GARY EMILE	10/02/2022	NORTHFIELD	LEBRECHE, ARMAND	HAYWARD, HAZEL	N
TIERNEY, NANCY LEE	10/02/2022	PORTSMOUTH	LEROUX, EDWARD	ROUIN, DENISE	N
BROWN, NANCY MAY	10/04/2022	NORTHFIELD	WITHAM SR, GEORGE	GILMAN, HELEN	N
CARPENTER, AMY R	10/15/2022	CONCORD	SARGENT, MARSHALL	COOMBS, FERN	N
RUDOLPH, FULTON ELLSWORTH	10/22/2022	CONCORD	RUDOLPH, FULTON	CARNEY, RITA	N
LEE, CHARLOTTE ARLENE	10/27/2022	FRANKLIN	WATERS, CHARLES	HURD, EDITH	N
SILVA, JOHN ANTHONY	11/01/2022	BELMONT	SILVA, ANTHONY	KNOX, AGNES	Y
ROLLINS, MASAKO	11/17/2022	CONCORD	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
LABRANEY, ROGER WALTER	11/28/2022	NORTHFIELD	LABRANEY, LESTER	CHANDONNAIT, EMELIA	Y
TITUS, STEVEN ALLEN	12/04/2022	CONCORD	TITUS, STILLMAN	MCCUMBIE, DORIS	Y
NORTH, EILEEN	12/07/2022	BOSCAWEN	UNKNOWN, UNKNOWN	ENNOR, RUBY	N
RAFFAELLY, NICHOLAS JAMES	12/13/2022	NORTHFIELD	RAFFAELLY SR, JOHN	CULLEN, CHRISTINE	N
MCDANIEL, RICHARD FRANK	12/22/2022	FRANKLIN	MCDANIEL, THOMAS	KEYES, EVELYN	Y

Total number of records 41

# NORTHFIELD PARKS

The Parks Commission is working on each of our Northfield Parks to enhance the use and assist with healthy living. To find out more about the parks and the Parks Commission visit [www.northfieldnh.org](http://www.northfieldnh.org)

**Arch Park**, entrance is located on Summer Street, on the other side of Arch Cemetery near Town Hall. A great place for picnics, weddings, outings, and sledding. The goal is to start with some much-needed repairs to lights, the arch, tables and benches.

**Blais Park** is located at the end of Cross Mill Rd just before the bridge heading into Franklin. This natural area is a great place to park to enjoy kayaking in the Winnepesaukee River or hiking, walking or riding your bike along the Winni River Trail. Mainly this park needs just some clean up maintenance and trimming of vegetation.

**Glines Park** is located on Sandogardy Pond at the end of Glines Park Rd. The town beach has a playground, great for boating, swimming and picnics. The goal is to be able to reopen the bath house, clean up the beach, enhance the playground and add/repair the picnic areas.

**Pines Park** is located on the corner of Park St and Dearborn Rd just behind the Police Station. Currently under renovation, the goal is to enhance the park to bring a place for outings, family gatherings, seasonal Town events, adding structures such as a gazebo, and repairing and expanding existing structures.

**Surette Park** is located off of Park St on Gibson Mill Rd. Currently the focus is to enhance the park for more recreational activities by repairing the skate park, adding a softball field, pump track, dog park and a playground.



**Northfield, NH**  
 1:50,000 Scale  
 1:50,000 Scale

**Road Map**

- Interstate
- State Route
- County Road
- Local Road
- Unimproved Road
- Water
- Wetland
- Forest
- Open Space
- Other

Scale: 1:50,000  
 1 inch = 0.833 miles  
 1 centimeter = 0.394 inches

**Inset Map**

Belmont ESN 117  
 Tilton ESN 133  
 Northfield ESN 281  
 Canterbury ESN 134  
 Franklin ESN 132  
 ESN 132  
 ESN 132

ESN: 281  
 Lane: 1000 ft  
 Contour: 100 ft  
 ESN: 132  
 Lane: 1000 ft  
 Contour: 100 ft

## Stay Informed...

- ✓ Sign up for the weekly newsletter – the newsletter will be emailed directly to you.
- ✓ Join the towns Facebook page
- ✓ Sign up for weekly agendas and meeting minutes – emailed directly to you.
- ✓ Sign up for the Northfield Notification System
- ✓ Visit the town's website

[www.northfieldnh.org](http://www.northfieldnh.org)

