

# **Town of Northfield**

## **New Hampshire**



## **Annual Report**

**For the fiscal year ending December 31, 2008**

**Please bring this report with you to the Town Meeting Saturday March 14<sup>th</sup> at 9:00 am.**

**Polling Place:** Pines Community Center, 61 Summer Street Northfield  
Town Election: Tuesday, March 10, 2009, 10:00 am – 7:00 pm

**TELEPHONE NUMBERS and OFFICE HOURS  
EMERGENCY 9-1-1**

<u>TOWN OFFICES</u>	<u>PHONE</u>	<u>HOURS</u>
Animal Control .....	286-8514	
Assessor's Office .....	286-7039	Mon- Fri 8:30 am – 5:00 pm
Building Inspector / Health Officer .....	286-7039	By Appointment Only
Conservation Commission .....	286-7039	3 <sup>rd</sup> Wed each month 7:30 pm–Town Hall
Knowles Pond Conservation Area .....	286-7039	
Planning Board.....	286-7039	1 <sup>st</sup> Wed each month 7:00 pm–Town Hall
Police Emergency .....	286-8514	
Police Business Office .....	286-8982	Mon- Fri 8:00 am – 4:00 pm
Road Agent .....	286-4490	Mon – Fri 7:00 am – 3:30 pm
Selectmen's Office.....	286-7039	Mon-Fri 8:30 an – 5:00 pm Meetings Tuesday 6:30 pm – 9:00 pm
Tax Collector/Town Clerk .....	286-4482	Mon, Thu, Fri 8:30 am – 5:00 pm Tuesday 8:30 am – 7:00 pm Wednesday 8:30 am – 12:30 pm
Welfare Administrator .....	286-7039	Mon – Fri 2:00 pm – 5:00 pm
Zoning Board of Adjustment .....	286-7039	4 <sup>th</sup> Wed each month 6:30 pm – Town Hall
FAX – Police.....	286-2027	
FAX – Town Hall .....	286-3328	
FAX – Town Sheds.....	286-8968	

**OUTSIDE AGENCIES**

T-N Fire Station .....	286-4781	Mon – Fri 8:30 am – 5:00 pm
Hall Memorial Library .....	286-8971	Mon, Thu 10:00 am – 8:00 pm Tue, Wed, Fri 10:00 am – 6:00 pm Sat 10:00 am – 5:00 pm
Northfield Sewer District.....	630-3873	
Pines Community Center .....	286-8653	Mon – Fri 7:30 am – 8:00 pm
T-N Recreation Council.....	286-8653	2 <sup>nd</sup> Mon each month 6:30 pm – Pines CC
T-N Water District .....	286-4213	Mon – Fri 8:00 am – 4:00 pm
Youth Assistance Program.....	286-8577	Mon – Fri 8:00 am – 5:00 pm

**Winnisquam Regional School District (SAU 59)**

Union Sanborn School .....	286-4332	Mon – Fri 8:50 am – 3:15 pm
Southwick School .....	286-3611	Mon – Fri 8:20 am – 3:15 pm
Middle School.....	286-7143	Mon – Fri 7:40 am – 2:22 pm
High School .....	286-4531	Mon – Fri 7:42 am – 2:30 pm
Superintendent's Office .....	286-4116	Mon – Fri 7:30 am – 4:30 pm

**HOSPITALS**

Franklin Regional Hospital .....	934-2060
Lakes Region General Hospital .....	524-3211



## 2009 Town Holiday Schedule

The Town Offices will be closed for the following days:

Thursday – January 1	New Years Day
Monday – January 19	Civil Rights Day
Monday – February 16	Presidents Day
Monday – May 25	Memorial Day
Friday – July 3	Independence Day
Monday – September 7	Labor Day
Monday – October 12	Columbus Day
Wednesday – November 11	Veterans Day
Thursday – November 26	Thanksgiving
Friday – December 25	Christmas

## 2009 Dates to Remember

January 1	Fiscal year begins
January 21	Filing Period for Town Offices
February 3	Last day to petition for Warrant Article
February 23	Last day for selectmen to post warrant RSA 39:5; 669:2
March 1	Last day to file application for an abatement for 2008 tax year
March 10	Town Meeting (election)
March 10	Deadline to accept completed absentee ballots 5:00 pm RSA 669:29
March 14	Town Meeting (business portion)
April 1	All property assessed to owner this date
April 15	Last day to apply for current land use, tax exemptions, and credits
April 15	Last day for taxpayer to file report of excavated material
May 15	Last day for taxpayer to file report of all timber cut
December 31	Fiscal year closes

Trash pick up days are Tuesdays  
and Wednesdays, trash must be  
out by 7:00 am.

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Wednesday Nov. 11<sup>th</sup> trash will  
be picked up on Thu Nov. 12<sup>th</sup>.

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**Elected Town Officials**

**Term Expires**



Glen Brown, Chair, Selectman .....	2009
Debra Shepard, Selectman .....	2010
Stephen Bluhm, Selectman .....	2011
Scott McGuffin, Moderator .....	2010
Kent Finemore, Asst. Moderator .....	Appointed
Roland Seymour, Treasurer .....	2009
Cindy Caveney, Town Clerk/Tax Collector .....	2011
Terry Steady, Chair, Supervisor of the Checklist .....	2013
Elaine Lamanuzzi, Supervisor of the Checklist .....	2010
Margaret Labrecque, Supervisor of Checklist .....	2014
Ronald P. Mills, Sr., Trustee of Trust Funds .....	2009
Scott Caveney, Trustee of Trust Funds .....	2010
Polly Fife, Trustee of Trust Funds .....	2011

**HALL MEMORIAL LIBRARY TRUSTEES**

Leif Martinson, Trustee .....	Life
Eliza Conde, Trustee .....	Life
Nell Grant, Trustee .....	Life
Tom Fulweiler, Trustee .....	2010
Chris D'Amore, Trustee .....	2010

**WINNISQUAM REGIONAL SCHOOL DISTRICT BOARD**

Jonathan Dupuis, Northfield .....	2009
Patricia Sawicki, Northfield .....	2009
Cynthia Chapin, Northfield .....	2011
Nina Gardner, Vice Chair, Sanbornton .....	2009
Lynn Chong, Sanbornton .....	2010
Sean Goodwin, Sanbornton .....	2011
Mike Gagne, Chair, Tilton .....	2009
Jason Stock, Tilton .....	2010
Kevin Washburn, Tilton .....	2011

**NORTHFIELD SEWER DISTRICT**

Roland Seymour, Commissioner .....	2009
Thomas Beaulieu, Commissioner .....	2009
George Flanders, Commissioner.....	2009
Robin Steady, Moderator .....	2009

**TILTON NORTHFIELD WATER DISTRICT**

Scott Davis, Commissioner.....	2009
Roland Seymour, Commissioner .....	2010
Heber Feener, Commissioner.....	2011
Carol Chase, Clerk .....	2009
Glen Brown, Treasurer.....	2009
James Shepard, Moderator.....	2009

**TILTON/NORTHFIELD FIRE DISTRICT**

Kevin Waldron, Chair Commissioner.....	2010
Robert Watson, Commissioner .....	2009
Paul Auger, Commissioner .....	2011
Roland C. Seymour, Treasurer.....	2009
Kent Finemore, Moderator.....	Appointed
Katine Lemay, Clerk.....	Appointed
Stephen M. Carrier, Chief .....	Appointed

**TILTON NORTHFIELD RECREATION COUNCIL**

Rose-Marie Welch, President .....	2009
Melissa D’Abbraccio, Vice President.....	2010
Doreen Tilton, Secretary.....	2009
Nikki Roy.....	2009
Shirley Curdie, Treasurer.....	2010
Cindy Beaulieu.....	2010
Jennifer Haskins.....	2010
Chris Hampe .....	2010



**Boards, Commissions  
and Committees** **Term Expires**

**BUDGET COMMITTEE**

George Corliss, Jr., Chairperson .....	2010
Patricia Sawicki .....	2009
Lisa Swancott.....	2009
Leif Martinson .....	2010
Ross Cunningham .....	2011
Linda Pardy.....	2011
Debra Shepard, Selectman Representative	

**CAPITAL IMPROVEMENTS PROGRAM COMMITTEE**

(Annual Appointments)

Fran LaBranche, Chair, Planning Board Rep	Ed Weingartner, Public Member
Steve Bradbury, ZBA Rep	Dennis Allen, Public Member
Lisa Swancott, Budget Comm. Rep	Vacant, Public Member
Stephen Bluhm, Selectman Representative	

**CONSERVATION COMMISSION**

Cathy Thibeault, Chairperson .....	2011
Richard Bellerose.....	2010
Jared Teutsch .....	2010
Diane Moreau.....	2009
Kevin Fife .....	2009
David Krause (Alternate).....	2011

**ENERGY COMMITTEE**

Wayne Crowley, Chair.....	2010
Phil Cain.....	2010
Eliza Conde.....	2010
David Liberatore .....	2010
Steve Morin.....	2010
Cathy Thibeault.....	2010
Pat Tucker .....	2010

**FIRE DISTRICT BUDGET COMMITTEE**

Donald Stevens, Chair, Northfield.....	2010
Dennis Allen, Northfield.....	2009
Vacant, Northfield	
Karl Barnard, Secretary, Tilton.....	2009
Vicy Virgin, Tilton.....	2010
Charlie Hall, Tilton.....	2011

**LAKES REGION PLANNING COMMISSION**  
**NORTHFIELD REPRESENTATIVE TO THE COMISSION**

Douglas Read.....	2009
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**PLANNING BOARD**

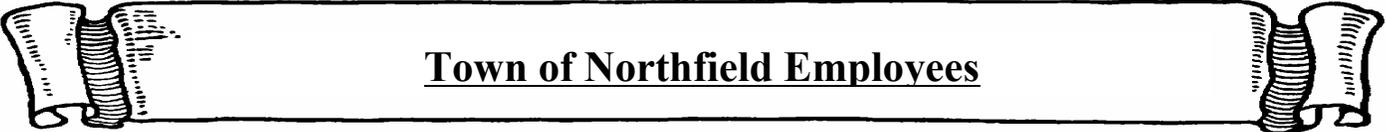
Michelle Bonsteel, Chairperson.....	2011
Christopher Hunt.....	2009
Francis LaBranche .....	2009
Douglas Read.....	2010
Richard Maher .....	2010
Wayne Crowley .....	2011
George Beaulieu, Alternate.....	2009
David Flynn, Alternate.....	2010
Glen Brown, Selectman Representative	

**UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE**  
**NORTHFIELD REPRESENTATIVES**

Harry Anderson  
William Dawson

**ZONING BOARD OF ADJUSTMENT**

Kent Finemore, Chairperson.....	2010
Steven Bradbury.....	2009
David Liberatore.....	2010
Polly Mills Fife.....	2011
Keith Murray.....	2011
Stephen Bluhm, Selectman Representative	



## Town of Northfield Employees

### TOWN HALL

Town Administrator	Glenn Smith
Account Clerk/Secretary	Stephanie Giovannucci
Deputy Town Clerk/Tax Collector	Vicki Hussman
Welfare Administrator	Sharon Stephen
Code Enforcement Officer/Health Officer	Dana Dickson
Land Use Secretary	Eliza Conde

### POLICE DEPARTMENT

Chief	Stephen P. Adams
Sergeant	Timothy M. Dow
Sergeant	John R. Raffaelly
Detective/Juvenile Officer	Kenneth A. Pierce, III
Police Officer	Jennifer L. Adams
Police Officer	Brian J. Brown
Police Officer	Abraham J. Gilman
Police Officer	Michael G. Hutchinson
Police Officer	James McIntire
Police Officer	Vacant
Administrative Asst./Pt. Police Officer	Sally L. Robert
Part Time Office Assistant	Vacant
Part Time Police Officer	Richard D. Arell, Jr.
Part Time Police Officer	Geoffrey R. Ziminsky
Part Time Police Officer	Stacie L Fiske

### HIGHWAY DEPARTMENT

Highway Superintendent	Michael Summersett
Assistant Highway Superintendent	Bruce Brown
Heavy Equipment Operator	Harold (Peter) Fife
Light Equip. Op./Truck Driver	Sumner (Sonny) Weeks
Laborer/Truck Driver	Charles Beckley
Bld. & Grounds Supervisor/Truck Driver	Thomas Jordan
Mechanic	Anthony Unger
Laborer/Truck Driver	Erick Pease
Recycling Attendant/Laborer	David Shaw
Recycling Attendant/Laborer	Michael Kimball
Administrative Assistant	Margaret (Peg) Shepard



## Federal, State and County Elected Officials

### UNITED STATES SENATE

Senator Judd Gregg, Washington DC Office,  
393 Russell Senate Office Bldg. Washington, DC 20510, (202)224-3324,  
[www.gregg.senate.gov/public](http://www.gregg.senate.gov/public)

Senator Jeanne Shaheen, Washington DC Office,  
G55 Dirksen Senate Office Building Washington DC 20510, (202)224-2841,  
[www.shaheen.senate.gov](http://www.shaheen.senate.gov)

### UNITED STATE HOUSE OF REPRESENTATIVES

Congressman Paul Hodes, District #2 (Northfield is in District #2), Washington Office Address  
506 Cannon House Office Building Washington DC 20515 (202) 225-5206 <http://hodes.house.gov/>  
Congressman Carol Shea-Porter, District #1, Washington Office Address  
508 Longworth HOB Washington, DC 20515 (202) 225-5456 <http://shea-porter.house.gov/>

### STATE OF NEW HAMPSHIRE

#### **Governor**

John Lynch, State House, 25 Capital Street Concord, NH 03301, 271-2121,  
Website: [www.nh.gov/governor/](http://www.nh.gov/governor/)

#### **Executive Councilor District #2**

John D. Shea, 8 McIntire Road Nelson, NH 03457, 847-9008, Email [jshea@nh.gov](mailto:jshea@nh.gov)

#### **State Senator District #7**

Harold Janeway, 225 Tyler Road Webster, NH 03303, 271-3041, [harold.janeway@leg.state.nh.us](mailto:harold.janeway@leg.state.nh.us)

### STATE REPRESENTATIVES MERRIMACK DISTRICT #6

Hon. Joy K. Tilton, 4 Hill Street Northfield, NH 03276, 286-8806

Hon. Deborah H. Wheeler, 38 Bay Street Northfield, NH 03276, 286-8212,

Email: [deborah.wheeler@leg.state.nh.us](mailto:deborah.wheeler@leg.state.nh.us)

Hon. Frank Tupper, PO Box 92 Canterbury, NH 03224, 783-4110,

Email: [frank.tupper@leg.state.nh.us](mailto:frank.tupper@leg.state.nh.us)

Hon. Claire D. Clark. 437 Daniel Webster Highway Boscawen, NH 03303, 796-2268

Hon. Priscilla Parmenter Lockwood, 435 N. West Road Canterbury, NH 03224, 783-4349,

Email: [priscillalockwood@verizon.net](mailto:priscillalockwood@verizon.net)

Hon. Maureen Baxley, 437 Daniel Webster Highway Boscawen, NH 03303, 796-2268

### MERRIMACK COUNTY

#### **County Commissioner District #2**

Bronwyn Asplund-Walsh, 4 Court Street Concord, NH 03301, 228-0331

**County Treasurer:** Leo Bernier, 4 Court Street Concord, NH 03301, 228-0331

**Sheriff** Scott E. Hilliard, 163 North Main Street Concord, NH 03301, 225-5451

**County Attorney:** Dan St. Hilaire, 4 Court Street Concord, NH 03301, 228-0529

**Register of Deeds:** Kathi L. Guay, 163 North Main Street Concord, NH 03301, 228-0101

**Register of Probate:** Jane Bradstreet, 163 North Main Street Concord, NH 03301, 224-9589

**WARRANT FOR THE TWO HUNDRED TWENTY-NINTH  
NORTHFIELD TOWN MEETING 2009**

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

**You are hereby notified to meet at the Pines Community Center, Dearborn Road, on the 10<sup>th</sup> day of March, in the year of our Lord two thousand and nine at 10:00 in the forenoon to act upon the following subjects. The polls will be open from 10:00 a.m. to 7:00 p.m.**

**ARTICLE 1:** To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

And on the 14<sup>th</sup> day of March, in the year of our Lord two thousand and nine at nine o'clock in the forenoon at the Pines Community Center, Dearborn Road, Northfield to act upon the following subjects:

**ARTICLE 2:** To see if the town will vote to raise and appropriate the sum of \$75,000 to be deposited in the SAR (State Aid Reconstruction Projects) Capital Reserve Fund for the purpose of making improvements to Bean Hill Road. The Budget Committee and the Selectmen recommend approval of this article. (Majority vote is required for adoption).

**ARTICLE 3:** To see if the Town will vote to authorize the Selectmen to enter into a two (2) year lease/purchase agreement for the replacement of a 1990 8 yard International 4900 Truck in the Highway Department and to raise and appropriate the sum of \$75,000 as the first year's payment. The total cost of this equipment is \$115,047. This lease/purchase agreement contains a non-appropriation clause. (Majority vote required for adoption)

**ARTICLE 4:** To see if the Town will vote to authorize the Selectmen to replace a 2002 Ford Expedition 4x4 in the Police Department and to raise and appropriate \$27,900 for this purpose. (Majority vote is required for adoption).

**ARTICLE 5:** To see if the Town will vote to authorize the Selectmen to replace a police cruiser in the Police Department and to raise and appropriate \$25,669 for this purpose. (Majority vote is required for adoption).

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of \$7,000 for repair of retaining walls and other stabilization work for the Island, such funds to be used as a local match to a Hazard Mitigation Grant. This is a special, non lapsing warrant article and the funds shall not lapse until the entire project is completed or by December 31, 2011 whichever is sooner. Total project cost is \$220,000; Northfield's portion of the local match is anticipated to be \$13,500, with the remaining funds to be requested in 2010. This appropriation is contingent upon the Town of Tilton raising and appropriating the same amount. The Budget Committee and the Selectmen recommend approval of this article. (Majority vote is required for adoption).

**ARTICLE 7:** To see if the Town will vote raise and appropriate \$900 to increase the Selectmen's annual compensation by \$300 per Selectman.

**ARTICLE 8:** To see if the Town will vote to modify the income limit for an elderly exemption (RSA72:39-b) effective April 1, 2009 to reflect increases in Social Security benefit payments awarded since the limits were last modified in 2005 as follows:

	Increase From:	To:
Single Persons	\$28,500	\$31,800
Married Couple (combined income)	\$38,500	\$43,000

**ARTICLE 9:** To see if the Town will vote to modify the exemption amounts for elderly and disabled residents meeting the established income limit effective April 1, 2009 to reflect changes in property values reflected in recent assessments as follows:

	Increase From:	To:
Elderly 65-74	\$50,000	\$ 75,000
Elderly 75-79	\$60,000	\$ 80,000
Elderly 80+	\$90,000	\$115,000
Disabled	\$50,000	\$ 65,000

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$3,303,041 for general municipal operations. This article does not include special or individual articles listed above. (Majority vote required).

**ARTICLE 11:** To see if the Town shall vote to elect members of the Budget Committee, commencing with election to staggered terms in March 2010 pursuant to RSA 32:15III and to authorize the Moderator to appoint budget committee members to serve until the annual meeting of March 2010, pursuant to RSA 32:15III.

**ARTICLE 12:** To see if the Town will vote to discontinue and relinquish all interest therein a 0.058 mile Class V Road known as Old Rt. 3B, located off of Concord Road. (Majority vote required for adoption.)

Given under our hands and seal this 10<sup>th</sup> day of February in the year of our Lord, two thousand and nine.

SELECTMEN OF NORTFIELD, NH Glen Brown, Chair; Debra Shepard; Stephen Bluhm

A true copy of warrant attest:

SELECTMEN OF NORTFIELD, NH Glen Brown, Chair; Debra Shepard; Stephen Bluhm

To the Taxpayers of the Town of Northfield:

We are pleased to present you with Northfield's 2009 proposed budget. You don't need us to tell you that we are going through difficult economic times. The federal government has declared that we are in a recession, jobs are disappearing throughout our region and there are many who say that things will get worse before it gets better.

The economic downturn has not left Northfield unscathed. We anticipate that town revenues will fall by about \$84,000 in 2009, largely the result of decreases in interest, sale of recyclables, and motor vehicle income.

It is with these thoughts in mind that we, working with the Budget Committee and our Department Heads, have prepared this spending plan. We think that it is a responsible plan that provides for the continuation of basic municipal services through 2009. Overall, we are proposing that spending be reduced by \$118,000 from 2008 levels. This is the result of 'big ticket' reductions that include spending less on capital programs, assessing and debt service, as well as the cumulative effect many smaller cost reduction efforts we have put in place in 2008. We are proposing no reduction of services in 2009. Instead, we remain committed to providing Northfield citizens with the excellent town services in the most economical means possible.

Included in the proposal are several items that will be presented to you as separate warrant articles. These include replacing a police cruiser, a 4x4 in the Police Department and an eighteen year old truck in the Highway Department.

We look forward to discussing this proposal with you at Town Meeting.

Northfield Board of Selectmen

Glen Brown, Chair

Debra Shepard

Stephen Bluhm

2009 PROPOSED BUDGET SUMMARY						
Account Description	2008 Budget Approved	2008 Actual Unaudited	2009 Selectmen Recom.	2009 Budget Comm. Approved	Variance	%
<b>Revenues</b>						
Other Taxes	\$ 120,800	\$ 7,539,986	\$ 113,110	\$ 113,110	\$ (7,690)	-6.37%
Lic., Permits & Fees	\$ 765,450	\$ 744,042	\$ 753,150	\$ 753,150	\$ (12,300)	-1.61%
From Other Gov.	\$ 384,510	\$ 403,882	\$ 402,549	\$ 402,549	\$ 18,039	4.69%
Charges for Services	\$ 113,700	\$ 127,298	\$ 87,800	\$ 87,800	\$ (25,900)	-22.78%
Misc. Revenues	\$ 177,420	\$ 185,360	\$ 120,900	\$ 120,900	\$ (56,520)	-31.86%
<b>Total Revenues</b>	\$ 1,561,880	\$ 9,000,568	\$ 1,477,509	\$ 1,477,509	\$ (84,371)	-5.40%
<b>Expenses</b>						
General Government	\$ 582,543	\$ 622,677	\$ 531,230	\$ 531,230	\$ (51,313)	-8.81%
Public Safety	\$ 913,614	\$ 890,975	\$ 904,513	\$ 904,513	\$ (9,101)	-1.00%
Highway & Sanitation	\$ 1,417,196	\$ 1,365,389	\$ 1,225,377	\$ 1,225,355	\$ (191,841)	-13.54%
Health & Welfare	\$ 161,856	\$ 169,813	\$ 199,983	\$ 197,886	\$ 36,030	22.26%
Culture and Recreation	\$ 184,075	\$ 178,707	\$ 186,925	\$ 186,925	\$ 2,850	1.55%
Cons. & Econ. Dev.	\$ 1,100	\$ 1,254	\$ 1,100	\$ 1,100	\$ -	0.00%
Debt Service	\$ 136,076	\$ 142,966	\$ 102,932	\$ 102,932	\$ (33,144)	-24.36%
Capital Outlay	\$ 235,769	\$ 239,903	\$ 288,669	\$ 288,669	\$ 52,900	22.44%
Trans. To Capital Fund	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	NA
<b>Total Expenses</b>	\$ 3,632,229	\$ 3,611,683	\$ 3,515,729	\$ 3,513,610	\$ (118,619)	-3.27%
<b>Projected Property Tax</b>	\$ 2,070,349	-	\$ 2,038,220	\$ 2,036,101	\$ (34,248)	-1.65%

## COMPARATIVE STATEMENT OF REVENUES

Account Description	2008 Budget Approved	2008 Actual Unaudited	2009 Selectmen Recom.	2009 Budget Comm. Approved	Variance Under (Over)	% Under (Over)
Current Yr Property Taxes	\$ -	\$ 6,658,295	\$ -	\$ -	\$ -	NA
Property Tax Prior Year	\$ -	\$ 794,557	\$ -	\$ -	\$ -	NA
Current Use Penalty Current Yr	\$ 16,000	\$ 10,490	\$ 10,500	\$ 10,500	\$ (5,500)	-34.38%
Current Use Penalty Prior Yr	\$ -	\$ 420	\$ 500	\$ 500	\$ 500	NA
Timber Yield Tax	\$ 7,500	\$ 9,965	\$ 10,000	\$ 10,000	\$ 2,500	33.33%
Payments in Lieu of Taxes	\$ 37,000	\$ 15,788	\$ 37,000	\$ 37,000	\$ -	0.00%
Excavation Tax	\$ 300	\$ 57	\$ 100	\$ 100	\$ (200)	-66.67%
Interest on Property Taxes	\$ 60,000	\$ 50,404	\$ 55,000	\$ 55,000	\$ (5,000)	-8.33%
Interest on Current Use Taxes	\$ -	\$ 10	\$ 10	\$ 10	\$ 10	NA
<b>Total Taxes</b>	<b>\$ 120,800</b>	<b>\$ 7,539,986</b>	<b>\$ 113,110</b>	<b>\$ 113,110</b>	<b>\$ (7,690)</b>	<b>-6.37%</b>
<b>Licenses/Permits/Fees</b>						
Licenses/Permits/Fees	\$ 3,000	\$ 3,483	\$ 3,100	\$ 3,100	\$ 100	3.33%
Cable Franchise Fee	\$ 25,300	\$ 25,354	\$ 25,300	\$ 25,300	\$ -	0.00%
UCC Filings & Certificates	\$ 1,100	\$ 825	\$ 850	\$ 850	\$ (250)	-22.73%
Motor Vehicle Registration	\$ 700,000	\$ 679,335	\$ 688,700	\$ 688,700	\$ (11,300)	-1.61%
Motor Vehicle Titles	\$ 1,800	\$ 1,762	\$ 1,800	\$ 1,800	\$ -	0.00%
Municipal Agent Fees	\$ 16,800	\$ 16,233	\$ 16,300	\$ 16,300	\$ (500)	-2.98%
Boat Registrations	\$ 1,200	\$ 1,517	\$ 1,400	\$ 1,400	\$ 200	16.67%
OHRV Registrations	\$ 3,000	\$ 3,433	\$ 3,400	\$ 3,400	\$ 400	13.33%
Building Permits	\$ 5,500	\$ 4,200	\$ 4,600	\$ 4,600	\$ (900)	-16.36%
Dog Licenses	\$ 5,000	\$ 5,092	\$ 5,000	\$ 5,000	\$ -	0.00%
Vital Statistics	\$ 2,500	\$ 2,808	\$ 2,700	\$ 2,700	\$ 200	8.00%
Other Licenses & Permits	\$ 250	\$ -	\$ -	\$ -	\$ (250)	-100.00%
<b>Total Lic., Permits &amp; Fees</b>	<b>\$ 765,450</b>	<b>\$ 744,042</b>	<b>\$ 753,150</b>	<b>\$ 753,150</b>	<b>\$ (12,300)</b>	<b>-1.61%</b>
<b>Rev. From Other Governments</b>						
NH-Shared Revenue Block	\$ 63,477	\$ 63,477	\$ 63,477	\$ 63,477	\$ -	0.00%
NH Meals & Rooms Tax	\$ 213,000	\$ 226,417	\$ 226,000	\$ 226,000	\$ 13,000	6.10%
Highway Block Grant	\$ 107,973	\$ 107,606	\$ 113,000	\$ 113,000	\$ 5,027	4.66%
Forest Land Reimbursement	\$ 10	\$ 10	\$ 10	\$ 10	\$ -	0.00%
Railroad Reimbursement	\$ 50	\$ 62	\$ 62	\$ 62	\$ 12	24.00%
Disaster Relief	\$ -	\$ 2,821	\$ -	\$ -	\$ -	NA
Highway Safety Grant	\$ -	\$ 3,489	\$ -	\$ -	\$ -	NA
<b>Total From Other Gov.</b>	<b>\$ 384,510</b>	<b>\$ 403,882</b>	<b>\$ 402,549</b>	<b>\$ 402,549</b>	<b>\$ 18,039</b>	<b>4.69%</b>
<b>Charges for Services</b>						
Misc Income	\$ 6,000	\$ 7,755	\$ 6,000	\$ 6,000	\$ -	0.00%
PD Misc Income	\$ 200	\$ 587	\$ 300	\$ 300	\$ 100	50.00%
PD Special Detail	\$ 3,000	\$ 8,768	\$ 2,000	\$ 2,000	\$ (1,000)	-33.33%
Welfare Reimbursements	\$ 6,000	\$ 2,935	\$ 2,000	\$ 2,000	\$ (4,000)	-66.67%
Planning/Zoning Fees	\$ 7,000	\$ 11,558	\$ 7,000	\$ 7,000	\$ -	0.00%
Dump Fees	\$ 16,000	\$ 11,560	\$ 11,400	\$ 11,400	\$ (4,600)	-28.75%
Sale of Recyclables	\$ 15,000	\$ 14,321	\$ 5,000	\$ 5,000	\$ (10,000)	-66.67%

## COMPARATIVE STATEMENT OF REVENUES

Account Description	2008 Budget Approved	2008 Actual Unaudited	2009 Selectmen Recom.	2009 Budget Comm. Approved	Variance Under (Over)	% Under (Over)
Sale of Metal Recyclables	\$ 10,500	\$ 16,425	\$ 4,100	\$ 4,100	\$ (6,400)	-60.95%
Commercial Tipping Fees	\$ 50,000	\$ 51,702	\$ 50,000	\$ 50,000	\$ -	0.00%
Sale of Property	\$ -	\$ 1,687	\$ -	\$ -	\$ -	NA
<b>Total Charges for Services</b>	<b>\$ 113,700</b>	<b>\$ 127,298</b>	<b>\$ 87,800</b>	<b>\$ 87,800</b>	<b>\$ (25,900)</b>	<b>-22.78%</b>
<b>Miscellaneous Revenues</b>						
Interest-Checking Account	\$ 55,000	\$ 13,828	\$ 17,000	\$ 17,000	\$ (38,000)	-69.09%
Interest NHPDIP	\$ 5,000	\$ 2,174	\$ 2,500	\$ 2,500	\$ (2,500)	-50.00%
Fines & Forfeits	\$ 2,400	\$ 6,363	\$ 5,400	\$ 5,400	\$ 3,000	125.00%
Other Reimbursements	\$ 300	\$ 13,830	\$ 15,000	\$ 15,000	\$ 14,700	4900.0%
Property/Liability	\$ -	\$ -	\$ -	\$ -	\$ -	NA
Insurance Reimbursements	\$ 74,700	\$ 86,367	\$ 41,000	\$ 41,000	\$ (33,700)	-45.11%
Gasoline Reimbursement	\$ 40,000	\$ 53,615	\$ 40,000	\$ 40,000	\$ -	0.00%
Donations	\$ 20	\$ -	\$ -	\$ -	\$ (20)	-100.00%
Donations - Police Tasers	\$ -	\$ 9,183	\$ -	\$ -	\$ -	NA
<b>Total Misc. Revenues</b>	<b>\$ 177,420</b>	<b>\$ 185,360</b>	<b>\$ 120,900</b>	<b>\$ 120,900</b>	<b>\$ (56,520)</b>	<b>-31.86%</b>
<b>General Fund Total</b>	<b>\$ 1,561,880</b>	<b>\$ 9,000,566</b>	<b>\$ 1,477,509</b>	<b>\$ 1,477,509</b>	<b>\$ (84,371)</b>	<b>-5.40%</b>

### Property Valuation and the Town Portion of the Tax Rate

Many factors, such as new construction, abatements, etc., impact Northfield's property valuation. Undoubtedly by the time the next tax rate is set our property valuation will not be the same as it is today. That said, the following information is provided to help you analyze the relationship between property valuation, spending and the tax rate.

**At today's valuation:**

- \$0.01 on tax rate raises \$3,539
- \$0.10 on the tax rate raises \$35,396
- \$0.25 on the tax rate raises \$88,490
- \$1.00 on the tax rate raises \$353,960

**At today's valuation:**

- To raise \$10,000 you need to increase the tax rate by \$0.0283
- To raise \$50,000 you need to increase the tax rate by \$0.1425
- To raise \$100,000 you need to increase the tax rate by \$0.283

## COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2008 Budget Approved	2008 Actual Unaudited	2009 Selectmen Recom.	2009 Budget Comm Approved	Variance Under (Over)	% Under (Over)
<b>GENERAL GOVERNMENT</b>						
<b>Executive</b>						
Selectmen Salaries	\$ 9,000	\$ 10,200	\$ 9,600	\$ 9,600	\$ 600	6.67%
FICA	\$ 558	\$ 632	\$ 651	\$ 651	\$ 93	16.67%
Medicare	\$ 126	\$ 148	\$ 147	\$ 147	\$ 21	16.67%
Professional Services	\$ 1,800	\$ 834	\$ 2,000	\$ 2,000	\$ 200	11.11%
Advertising	\$ 1,000	\$ 1,013	\$ 1,200	\$ 1,200	\$ 200	20.00%
Dues/Subscriptions	\$ 3,350	\$ 3,285	\$ 4,100	\$ 4,100	\$ 750	22.39%
Miscellaneous	\$ 500	\$ 768	\$ 700	\$ 700	\$ 200	40.00%
<b>Executive Total</b>	<b>\$ 16,334</b>	<b>\$ 16,881</b>	<b>\$ 18,398</b>	<b>\$ 18,398</b>	<b>\$ 2,064</b>	<b>12.64%</b>
<b>Town Administration</b>						
TA-Full Time Salaries/Wages	\$ 64,874	\$ 64,899	\$ 95,628	\$ 95,628	\$ 30,754	47.41%
TA-Health Insurance	\$ 18,187	\$ 18,221	\$ 20,042	\$ 20,042	\$ 1,855	10.20%
TA-Life/Disability	\$ 678	\$ 660	\$ 1,059	\$ 1,059	\$ 381	56.19%
TA-Dental Insurance	\$ 416	\$ 416	\$ 431	\$ 431	\$ 15	3.61%
TA-FICA	\$ 4,022	\$ 3,945	\$ 5,929	\$ 5,929	\$ 1,907	47.41%
TA-Medicare	\$ 908	\$ 892	\$ 1,339	\$ 1,339	\$ 431	47.47%
TA-Retirement	\$ 5,676	\$ 5,449	\$ 8,692	\$ 8,692	\$ 3,016	53.14%
TA-Annual Audit	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	NA
TA-Telephone	\$ 700	\$ 640	\$ -	\$ -	\$ (700)	-100.00%
TA-Recordings	\$ -	\$ -	\$ 600	\$ 600	\$ 600	NA
TA-Tax Map Updates	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	NA
TA-Dues/Subscriptions	\$ 115	\$ 75	\$ 130	\$ 130	\$ 15	13.04%
TA-Education/Seminars	\$ 350	\$ 254	\$ 460	\$ 460	\$ 110	31.43%
TA-Office Supplies	\$ 200	\$ 242	\$ 200	\$ 200	\$ -	0.00%
TA-Postage	\$ 500	\$ 166	\$ 1,200	\$ 1,200	\$ 700	140.00%
TA-Equipment	\$ -	\$ -	\$ 170	\$ 170	\$ 170	NA
<b>Town Administration Total</b>	<b>\$ 96,626</b>	<b>\$ 95,859</b>	<b>\$ 153,880</b>	<b>\$ 153,880</b>	<b>\$ 57,084</b>	<b>59.08%</b>
<b>Town Meeting</b>						
MTG-Moderator Salary	\$ 300	\$ 300	\$ 200	\$ 200	\$ (100)	-33.33%
MTG-Printing Town Report	\$ 5,052	\$ 5,630	\$ 4,735	\$ 4,735	\$ (317)	-6.27%
<b>Town Meeting Total</b>	<b>\$ 5,352</b>	<b>\$ 5,930</b>	<b>\$ 4,935</b>	<b>\$ 4,935</b>	<b>\$ (417)</b>	<b>-7.79%</b>
<b>Town Clerk</b>						
CLK-Full Time Salaries/Wages	\$ 18,750	\$ 19,116	\$ 33,623	\$ 33,623	\$ 14,873	79.32%
CLK-Part Time Salaries/Wages	\$ 14,036	\$ 14,488	\$ 500	\$ 500	\$ (13,536)	-96.44%
CLK-Overtime	\$ -	\$ -	\$ 500	\$ 500	\$ 500	NA
CLK-Health Insurance	\$ 8,736	\$ 8,770	\$ 4,341	\$ 4,341	\$ (4,395)	-50.31%
CLK-Life/Disability	\$ 399	\$ 767	\$ 443	\$ 443	\$ 44	11.03%
CLK-Dental Insurance	\$ 416	\$ 416	\$ 216	\$ 216	\$ (200)	-48.08%
CLK-FICA	\$ 2,177	\$ 2,288	\$ 2,085	\$ 2,085	\$ (92)	-4.23%
CLK-Medicare	\$ 491	\$ 535	\$ 471	\$ 471	\$ (20)	-4.07%
CLK-Group I Retirement	\$ 3,073	\$ 2,824	\$ 3,082	\$ 3,082	\$ 9	0.29%
CLK-Telephone	\$ 650	\$ 642	\$ -	\$ -	\$ (650)	-100.00%
CLK- Advertising	\$ 150	\$ 106	\$ 100	\$ 100	\$ (50)	-33.33%
CLK-Dues/Subscriptions	\$ 200	\$ 36	\$ 100	\$ 100	\$ (100)	-50.00%
CLK-Education/Seminars	\$ 200	\$ 300	\$ 450	\$ 450	\$ 250	125.00%

## COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2008	2008	2009	2009	Variance	%
	Budget Approved	Actual Unaudited	Selectmen Recom.	Budget Comm Approved	Under (Over)	Under (Over)
CLK-Office Supplies	\$ 500	\$ 361	\$ 400	\$ 400	\$ (100)	-20.00%
CLK-Postage	\$ 500	\$ 864	\$ 600	\$ 600	\$ 100	20.00%
CLK-Equipment Maint/Repairs	\$ 100	\$ -	\$ 500	\$ 500	\$ 400	400.00%
CLK-Books/Periodicals	\$ 100	\$ 127	\$ 100	\$ 100	\$ -	0.00%
CLK-OHRV Registrations	\$ 3,000	\$ 3,149	\$ 3,000	\$ 3,000	\$ -	0.00%
CLK Vital Statistics	\$ 1,700	\$ 1,998	\$ 1,700	\$ 1,700	\$ -	0.00%
CLK Dog Licenses	\$ 1,800	\$ 1,481	\$ 1,800	\$ 1,800	\$ -	0.00%
<b>Town Clerk Total</b>	<b>\$ 56,978</b>	<b>\$ 58,268</b>	<b>\$ 54,011</b>	<b>\$ 54,011</b>	<b>\$ (2,967)</b>	<b>-5.21%</b>
<b>Tax Collector</b>						
TC-Full Time Salaries/Wages	\$ -	\$ -	\$ 33,623	\$ 33,623	\$ 33,623	NA
TC-Part Time Salaries/Wages	\$ -	\$ -	\$ 500	\$ 500	\$ 500	NA
TC-Overtime	\$ -	\$ -	\$ 500	\$ 500	\$ 500	NA
TC-Health Insurance	\$ -	\$ -	\$ 4,341	\$ 4,341	\$ 4,341	NA
TC-Life/Disability	\$ -	\$ -	\$ 443	\$ 443	\$ 443	NA
TC-Dental Insurance	\$ -	\$ -	\$ 216	\$ 216	\$ 216	NA
TC-FICA	\$ -	\$ -	\$ 2,147	\$ 2,147	\$ 2,147	NA
TC-Medicare	\$ -	\$ -	\$ 478	\$ 478	\$ 478	NA
TC-Group I Retirement	\$ -	\$ -	\$ 3,082	\$ 3,082	\$ 3,082	NA
TC-Recordings	\$ -	\$ -	\$ 475	\$ 475	\$ 475	NA
TC- Tax Lien Research Svc	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	NA
TC-Dues/Subscriptions	\$ -	\$ -	\$ 40	\$ 40	\$ 40	NA
TC-Education/Seminars	\$ -	\$ -	\$ 405	\$ 405	\$ 405	NA
TC-Office Supplies	\$ -	\$ -	\$ 675	\$ 675	\$ 675	NA
TC-Postage	\$ -	\$ -	\$ 3,600	\$ 3,600	\$ 3,600	NA
TC-Equipment Maint/Repairs	\$ -	\$ -	\$ 500	\$ 500	\$ 500	NA
TC-Books/Periodicals	\$ -	\$ -	\$ 50	\$ 50	\$ 50	NA
TC-New Equipment	\$ -	\$ -	\$ 720	\$ 720	\$ 720	NA
<b>Tax Collector Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 53,595</b>	<b>\$ 53,595</b>	<b>\$ 53,595</b>	<b>NA</b>
<b>Elections</b>						
EL-Ballot Clerks	\$ 1,000	\$ 2,503	\$ 500	\$ 500	\$ (500)	-50.00%
EL-Supervisors of Checklist	\$ 2,700	\$ 4,050	\$ 1,000	\$ 1,000	\$ (1,700)	-62.96%
EL-Advertising	\$ 500	\$ 510	\$ 300	\$ 300	\$ (200)	-40.00%
EL-Office Supplies	\$ 100	\$ 166	\$ -	\$ -	\$ (100)	-100.00%
EL-Miscellaneous	\$ 250	\$ 961	\$ 1,000	\$ 1,000	\$ 750	300.00%
<b>Elections Total</b>	<b>\$ 4,550</b>	<b>\$ 8,189</b>	<b>\$ 2,800</b>	<b>\$ 2,800</b>	<b>\$ (1,750)</b>	<b>-38.46%</b>
<b>Finance &amp; Accounting</b>						
FA-Salaries/Wages	\$ 62,192	\$ 59,805	\$ -	\$ -	\$ (62,192)	-100.00%
FA-Deputy Tax Collector	\$ -	\$ (260)	\$ -	\$ -	\$ -	#DIV/0!
FA-Health Insurance	\$ 2,000	\$ 1,500	\$ -	\$ -	\$ (2,000)	-100.00%
FA-Life/Disability	\$ 859	\$ 71	\$ -	\$ -	\$ (859)	-100.00%
FA-Dental Insurance	\$ 416	\$ 214	\$ -	\$ -	\$ (416)	-100.00%
FA-FICA	\$ 3,711	\$ 3,692	\$ -	\$ -	\$ (3,711)	-100.00%
FA-Medicare	\$ 838	\$ 863	\$ -	\$ -	\$ (838)	-100.00%
FA-Group I Retirement	\$ 5,238	\$ 5,138	\$ -	\$ -	\$ (5,238)	-100.00%
FA-Annual Audit	\$ 14,700	\$ 16,479	\$ -	\$ -	\$ (14,700)	-100.00%
FA-Telephone	\$ 850	\$ 644	\$ -	\$ -	\$ (850)	-100.00%

## COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2008 Budget Approved	2008 Actual Unaudited	2009 Selectmen Recom.	2009 Budget Comm Approved	Variance Under (Over)	% Under (Over)
FA-Recordings	\$ 1,000	\$ 535	\$ -	\$ -	\$ (1,000)	-100.00%
FA-Tax Lien Research Service	\$ 1,800	\$ 1,272	\$ -	\$ -	\$ (1,800)	-100.00%
FA-Tax Map Updates	\$ 4,000	\$ -	\$ -	\$ -	\$ (4,000)	-100.00%
FA-Dues/Subscriptions	\$ 660	\$ 240	\$ -	\$ -	\$ (660)	-100.00%
FA-Education/Seminars	\$ 500	\$ 565	\$ -	\$ -	\$ (500)	-100.00%
FA-Office Supplies	\$ 4,000	\$ 6,615	\$ -	\$ -	\$ (4,000)	-100.00%
FA-Postage	\$ 4,100	\$ 5,388	\$ -	\$ -	\$ (4,100)	-100.00%
FA-Equipment Maint/Repairs	\$ 100	\$ 342	\$ -	\$ -	\$ (100)	-100.00%
FA-Books/Periodicals	\$ 50	\$ -	\$ -	\$ -	\$ (50)	-100.00%
<b>Finance &amp; Accounting Total</b>	<b>\$ 107,014</b>	<b>\$ 103,104</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (107,014)</b>	<b>-100.00%</b>
<b>Treasurer</b>						
TR-Treasurer Salary	\$ 2,750	\$ 2,750	\$ 2,900	\$ 2,900	\$ 150	5.45%
TR-FICA	\$ 171	\$ 171	\$ 179	\$ 179	\$ 8	4.68%
TR-Medicare	\$ 39	\$ 40	\$ 41	\$ 41	\$ 2	5.13%
<b>Treasurer Total</b>	<b>\$ 2,960</b>	<b>\$ 2,960</b>	<b>\$ 3,120</b>	<b>\$ 3,120</b>	<b>\$ 160</b>	<b>5.41%</b>
<b>Data Processing</b>						
DP-Software Support	\$ 12,449	\$ 13,678	\$ 20,544	\$ 20,544	\$ 8,095	65.03%
DP-Software Upgrade	\$ 6,800	\$ 7,375	\$ 745	\$ 745	\$ (6,055)	-89.04%
DP-Supplies	\$ 650	\$ 972	\$ 1,400	\$ 1,400	\$ 750	115.38%
DP-Hardware Upgrade	\$ 1,000	\$ 600	\$ -	\$ -	\$ (1,000)	-100.00%
<b>Data Processing Total</b>	<b>\$ 20,899</b>	<b>\$ 22,624</b>	<b>\$ 22,689</b>	<b>\$ 22,689</b>	<b>\$ 1,790</b>	<b>8.57%</b>
<b>Assessing</b>						
ASS-Assessing Services	\$ 15,000	\$ 19,606	\$ 10,400	\$ 10,400	\$ (4,600)	-30.67%
ASS Assessment Update	\$ 76,500	\$ 69,282	\$ 25,673	\$ 25,673	\$ (50,827)	-66.44%
<b>Assessing Total</b>	<b>\$ 91,500</b>	<b>\$ 88,888</b>	<b>\$ 36,073</b>	<b>\$ 36,073</b>	<b>\$ (55,427)</b>	<b>-60.58%</b>
<b>LG-Legal Expenses</b>	<b>\$ 10,000</b>	<b>\$ 20,004</b>	<b>\$ 17,000</b>	<b>\$ 17,000</b>	<b>\$ 7,000</b>	<b>70.00%</b>
<b>Planning &amp; Zoning</b>						
PZ-Wages Part Time	\$ 4,817	\$ 5,080	\$ 4,822	\$ 4,822	\$ 5	0.10%
PZ-FICA	\$ 298	\$ 243	\$ 299	\$ 299	\$ 1	0.34%
PZ-Medicare	\$ 67	\$ 57	\$ 68	\$ 68	\$ 1	1.49%
PZ-Professional Services	\$ 8,000	\$ 21,997	\$ 7,900	\$ 7,900	\$ (100)	-1.25%
PZ-Legal	\$ 875	\$ 3,393	\$ 875	\$ 875	\$ -	0.00%
PZ-Advertising	\$ 1,700	\$ 1,396	\$ 1,300	\$ 1,300	\$ (400)	-23.53%
PZ-Recordings	\$ 260	\$ 236	\$ 260	\$ 260	\$ -	0.00%
PZ-Dues/Subscriptions	\$ 200	\$ -	\$ 200	\$ 200	\$ -	0.00%
PZ-Education/Seminars	\$ 300	\$ 686	\$ 700	\$ 700	\$ 400	133.33%
PZ-Office Supplies	\$ 200	\$ 253	\$ 200	\$ 200	\$ -	0.00%
PZ-Postage	\$ 1,500	\$ 2,697	\$ 1,980	\$ 1,980	\$ 480	32.00%
PZ-Lakes Region Planning	\$ 3,635	\$ 3,635	\$ 3,788	\$ 3,788	\$ 153	4.21%
<b>Planning &amp; Zoning Total</b>	<b>\$ 21,852</b>	<b>\$ 39,674</b>	<b>\$ 22,392</b>	<b>\$ 22,392</b>	<b>\$ 540</b>	<b>2.47%</b>
<b>General Government Buildings</b>						
GB-Telephone	\$ -	\$ -	\$ 1,700	\$ 1,700	\$ 1,700	NA
GB-Custodial Services	\$ 2,915	\$ 3,105	\$ 2,940	\$ 2,940	\$ 25	0.86%

## COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2008 Budget Approved	2008 Actual Unaudited	2009 Selectmen Recom.	2009 Budget Comm Approved	Variance Under (Over)	% Under (Over)
GB-Electricity	\$ 3,570	\$ 3,269	\$ 3,440	\$ 3,440	\$ (130)	-3.64%
GB-Heating	\$ 5,460	\$ 4,695	\$ 5,200	\$ 5,200	\$ (260)	-4.76%
GB-Water/Sewer	\$ 880	\$ 1,276	\$ 880	\$ 880	\$ -	0.00%
GB-Repairs/Maintenance	\$ 3,900	\$ 6,460	\$ 10,200	\$ 10,200	\$ 6,300	161.54%
GB-Office Supplies	\$ -	\$ -	\$ 3,780	\$ 3,780	\$ 3,780	NA
GB-Equipment	\$ -	\$ -	\$ 4,080	\$ 4,080	\$ 4,080	NA
<b>General Gov. Buildings Total</b>	<b>\$ 16,725</b>	<b>\$ 18,804</b>	<b>\$ 32,220</b>	<b>\$ 32,220</b>	<b>\$ 5,935</b>	<b>35.49%</b>
<b>Cemeteries</b>						
CEM-Park Cemetery Association	\$ 3,500	\$ 3,500	\$ 4,000	\$ 4,000	\$ 500	14.29%
<b>Cemeteries Total</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 500</b>	<b>14.29%</b>
<b>Insurance</b>						
INS-Unemployment Insurance	\$ 1,489	\$ 1,489	\$ 1,711	\$ 1,711	\$ 222	14.91%
INS-Workers Compensation	\$ 29,281	\$ 29,281	\$ 24,468	\$ 24,468	\$ (4,813)	-16.44%
INS-Property/Liability	\$ 37,383	\$ 36,710	\$ 39,000	\$ 39,000	\$ 1,617	4.33%
INS-Insurance Reimbursements	\$ 60,100	\$ 70,512	\$ 40,938	\$ 40,938	\$ (19,162)	-31.88%
<b>Insurance Total</b>	<b>\$ 128,253</b>	<b>\$ 137,992</b>	<b>\$ 106,117</b>	<b>\$ 106,117</b>	<b>\$ (22,136)</b>	<b>-17.26%</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 582,543</b>	<b>\$ 622,677</b>	<b>\$ 531,230</b>	<b>\$ 531,230</b>	<b>\$ (51,313)</b>	<b>-8.81%</b>
<b>PUBLIC SAFETY</b>						
<b>Police</b>						
PD-Salaries/Wages Full Time	\$ 453,564	\$ 453,426	\$ 474,051	\$ 474,051	\$ 20,487	4.52%
PD-Wages - Part Time	\$ 42,773	\$ 20,776	\$ 25,000	\$ 25,000	\$ (17,773)	-41.55%
PD-Overtime	\$ 25,000	\$ 21,321	\$ 25,000	\$ 25,000	\$ -	0.00%
PD-Holiday Pay	\$ 15,000	\$ 10,495	\$ -	\$ -	\$ (15,000)	-100.00%
PD-Health Insurance	\$ 116,166	\$ 116,913	\$ 115,761	\$ 115,761	\$ (405)	-0.35%
PD-Life/Disability	\$ 6,356	\$ 6,403	\$ 5,926	\$ 5,926	\$ (430)	-6.77%
PD-Dental Insurance	\$ 4,160	\$ 6,201	\$ 4,745	\$ 4,745	\$ 585	14.06%
PD-FICA	\$ 5,019	\$ 4,347	\$ 4,310	\$ 4,310	\$ (709)	-14.13%
PD-Medicare	\$ 7,113	\$ 6,993	\$ 7,337	\$ 7,337	\$ 224	3.15%
PD-Group I Retirement	\$ 3,342	\$ 3,417	\$ 3,428	\$ 3,428	\$ 86	2.57%
PD-Group II Retirement	\$ 50,573	\$ 52,862	\$ 58,372	\$ 58,372	\$ 7,799	15.42%
PD-Legal	\$ 3,600	\$ 3,600	\$ 5,400	\$ 5,400	\$ 1,800	50.00%
PD Data Processing	\$ 24,227	\$ 16,261	\$ 6,400	\$ 6,400	\$ (17,827)	-73.58%
PD-Telephone	\$ 8,500	\$ 8,759	\$ 9,360	\$ 9,360	\$ 860	10.12%
PD-Custodial Services	\$ 2,500	\$ 2,145	\$ 2,500	\$ 2,500	\$ -	0.00%
PD-Dispatch Services	\$ 18,000	\$ 18,000	\$ 23,000	\$ 23,000	\$ 5,000	27.78%
PD-Dues/Subscriptions	\$ 3,000	\$ 3,589	\$ 3,000	\$ 3,000	\$ -	0.00%
PD-Uniforms	\$ 6,000	\$ 6,314	\$ 8,000	\$ 8,000	\$ 2,000	33.33%
PD-Office Supplies	\$ 1,750	\$ 1,555	\$ 1,600	\$ 1,600	\$ (150)	-8.57%
PD-Postage	\$ 300	\$ 293	\$ 300	\$ 300	\$ -	0.00%
PD-Vehicle Repairs/Maint	\$ 7,500	\$ 10,665	\$ 8,000	\$ 8,000	\$ 500	6.67%
PD-Gasoline	\$ 28,000	\$ 28,986	\$ 29,000	\$ 29,000	\$ 1,000	3.57%
PD-Building Maintenance	\$ 5,000	\$ 4,021	\$ 5,000	\$ 5,000	\$ -	0.00%
PD-Electricity/Heat	\$ 7,600	\$ 6,262	\$ 6,700	\$ 6,700	\$ (900)	-11.84%
PD-Water/Sewer	\$ 500	\$ 482	\$ 500	\$ 500	\$ -	0.00%

## COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2008 Budget Approved	2008 Actual Unaudited	2009 Selectmen Recom.	2009 Budget Comm Approved	Variance Under (Over)	% Under (Over)
PD-Departmental Supplies	\$ 3,500	\$ 4,513	\$ 3,500	\$ 3,500	\$ -	0.00%
PD-Equipment Maint/Repairs	\$ 1,750	\$ 1,474	\$ 1,750	\$ 1,750	\$ -	0.00%
PD-New Equipment	\$ 5,150	\$ 7,060	\$ 7,500	\$ 7,500	\$ 2,350	45.63%
PD-Taser Expense	\$ -	\$ 7,008	\$ -	\$ -	\$ -	NA
PD-Training	\$ 5,000	\$ 4,269	\$ 6,000	\$ 6,000	\$ 1,000	20.00%
<b>Police Total</b>	<b>\$ 860,943</b>	<b>\$ 838,409</b>	<b>\$ 851,440</b>	<b>\$ 851,440</b>	<b>\$ (9,503)</b>	<b>-1.10%</b>
<b>FD-Lakes Region Dispatch</b>	<b>\$ 29,523</b>	<b>\$ 29,623</b>	<b>\$ 29,261</b>	<b>\$ 29,261</b>	<b>\$ (262)</b>	<b>-0.89%</b>
<b>Code Enforcement</b>						
CE-Wages	\$ 19,796	\$ 19,796	\$ 20,062	\$ 20,062	\$ 266	1.34%
CE-FICA	\$ 1,227	\$ 1,227	\$ 1,244	\$ 1,244	\$ 17	1.39%
CE-Medicare	\$ 300	\$ 287	\$ 281	\$ 281	\$ (19)	-6.33%
CE-Dues/Subscriptions	\$ 25	\$ -	\$ 25	\$ 25	\$ -	0.00%
CE-Education/Seminars	\$ 50	\$ -	\$ 50	\$ 50	\$ -	0.00%
CE-Office Supplies	\$ 200	\$ 94	\$ 100	\$ 100	\$ (100)	-50.00%
CE-Postage	\$ 50	\$ 38	\$ 50	\$ 50	\$ -	0.00%
CE-Mileage Reimbursement	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000	\$ 500	33.33%
<b>Code Enforcement Total</b>	<b>\$ 23,148</b>	<b>\$ 22,943</b>	<b>\$ 23,812</b>	<b>\$ 23,812</b>	<b>\$ 664</b>	<b>2.87%</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 913,614</b>	<b>\$ 890,975</b>	<b>\$ 904,513</b>	<b>\$ 904,513</b>	<b>\$ (9,101)</b>	<b>-1.00%</b>

### HIGHWAYS, STREETS AND SANITATION

<b>Highway Administration</b>						
HGWY-Salaries/Wages Full	\$ 318,692	\$ 297,572	\$ 323,613	\$ 323,613	\$ 4,921	1.54%
HGWY-Wages Part Time	\$ 49,270	\$ 46,004	\$ 53,582	\$ 53,582	\$ 4,312	8.75%
HGWY-Overtime	\$ 66,160	\$ 69,031	\$ 45,000	\$ 45,000	\$ (21,160)	-31.98%
HGWY-Health Insurance	\$ 105,215	\$ 87,165	\$ 93,825	\$ 93,825	\$ (11,390)	-10.83%
HGWY-Life/Disability	\$ 4,569	\$ 3,981	\$ 4,383	\$ 4,383	\$ (186)	-4.07%
HGWY-Medical Expenses	\$ 1,000	\$ 421	\$ 500	\$ 500	\$ (500)	-50.00%
HGWY-Dental Insurance	\$ 3,328	\$ 2,972	\$ 3,451	\$ 3,451	\$ 123	3.70%
HGWY-FICA	\$ 25,564	\$ 25,206	\$ 24,936	\$ 24,936	\$ (628)	-2.46%
HGWY-Medicare	\$ 5,773	\$ 5,868	\$ 5,631	\$ 5,631	\$ (142)	-2.46%
HGWY-Group I Retirement	\$ 32,056	\$ 29,822	\$ 33,506	\$ 33,506	\$ 1,450	4.52%
HGWY-Telephone	\$ 1,800	\$ 2,308	\$ 2,500	\$ 2,500	\$ 700	38.89%
HGWY-Engineering Services	\$ 15,000	\$ 17,997	\$ 10,000	\$ 10,000	\$ (5,000)	-33.33%
HGWY-Electricity	\$ 3,800	\$ 3,733	\$ 4,100	\$ 4,100	\$ 300	7.89%
HGWY-Heating	\$ 2,500	\$ 2,839	\$ 2,500	\$ 2,500	\$ -	0.00%
HGWY-Water	\$ 500	\$ 404	\$ 500	\$ 500	\$ -	0.00%
HGWY-Veh/Equip Maint/Repairs	\$ 40,700	\$ 46,563	\$ 30,000	\$ 30,000	\$ (10,700)	-26.29%
HGWY-Advertising	\$ 200	\$ 1,489	\$ 500	\$ 500	\$ 300	150.00%
HGWY-Dues/Subscriptions	\$ 250	\$ 25	\$ 250	\$ 250	\$ -	0.00%
HGWY-Education/Seminars	\$ 2,500	\$ 2,685	\$ 2,500	\$ 2,500	\$ -	0.00%
HGWY-General Supplies	\$ 10,500	\$ 15,844	\$ 10,000	\$ 10,000	\$ (500)	-4.76%
HGWY-Safety Shoes	\$ 1,000	\$ 732	\$ 1,000	\$ 1,000	\$ -	0.00%
HGWY-Radio Maintenance	\$ 1,000	\$ 864	\$ 1,100	\$ 1,100	\$ 100	10.00%
HGWY-Office Supplies	\$ 700	\$ 1,548	\$ 1,000	\$ 1,000	\$ 300	42.86%
HGWY-Welding Supplies	\$ 850	\$ 937	\$ 1,000	\$ 1,000	\$ 150	17.65%
HGWY-Bldg Maint/Repairs	\$ 3,500	\$ 16,022	\$ 5,000	\$ 5,000	\$ 1,500	42.86%
HGWY-Mileage Reimbursement	\$ 100	\$ 105	\$ 150	\$ 150	\$ 50	50.00%
HGW -New Equipment	\$ 26,000	\$ 25,762	\$ 500	\$ 500	\$ (25,500)	-98.08%
<b>Highway Admin. Total</b>	<b>\$ 722,527</b>	<b>\$ 707,900</b>	<b>\$ 661,027</b>	<b>\$ 661,027</b>	<b>\$ (61,500)</b>	<b>-8.51%</b>

## COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2008 Budget Approved	2008 Actual Unaudited	2009 Selectmen Recom.	2009 Budget Comm Approved	Variance Under (Over)	% Under (Over)
<b>Road Maintenance</b>						
HGWY-Vehicle Fuel	\$ 70,000	\$ 60,434	\$ 62,000	\$ 62,000	\$ (8,000)	-11.43%
HGWY-Diesel Fuel	\$ 50,000	\$ 40,567	\$ 45,000	\$ 45,000	\$ (5,000)	-10.00%
HGWY-Tires	\$ 5,000	\$ 5,259	\$ 5,000	\$ 5,000	\$ -	0.00%
HGWY-Salt	\$ 69,785	\$ 54,281	\$ 71,500	\$ 71,500	\$ 1,715	2.46%
HGWY-Winter Sand	\$ 20,000	\$ 27,319	\$ 20,000	\$ 20,000	\$ -	0.00%
HGWY-Miscellaneous Materials	\$ 1,000	\$ 1,467	\$ 800	\$ 800	\$ (200)	-20.00%
HGWY- Gravel	\$ 23,000	\$ 15,906	\$ 20,000	\$ 20,000	\$ (3,000)	-13.04%
HGWY-Cold Patch	\$ 1,000	\$ 1,450	\$ 1,000	\$ 1,000	\$ -	0.00%
HGWY-Road Projects	\$ 100,000	\$ 114,999	\$ 9,500	\$ 9,500	\$ (90,500)	-90.50%
HGWY-Dust Control	\$ 5,000	\$ 6,508	\$ 5,000	\$ 5,000	\$ -	0.00%
HGWY-Drainage/Culverts/Pipes	\$ 6,000	\$ 7,354	\$ 6,000	\$ 6,000	\$ -	0.00%
HGWY-Guardrails/Signs/Posts	\$ 2,500	\$ 2,764	\$ 4,000	\$ 4,000	\$ 1,500	60.00%
HGWY-Bridge Maintenance	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%
HGWY-Contract Services/Equip.	\$ 24,000	\$ 23,876	\$ 24,000	\$ 24,000	\$ -	0.00%
<b>Road Maintenance Total</b>	<b>\$ 377,385</b>	<b>\$ 362,184</b>	<b>\$ 273,900</b>	<b>\$ 273,900</b>	<b>\$ (103,485)</b>	<b>-27.42%</b>
<b>Street Lights</b>						
ST-Street Lighting Repairs	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%
ST-Street Lights	\$ 9,750	\$ 12,180	\$ 13,000	\$ 12,978	\$ 3,228	33.11%
<b>Street Lights Total</b>	<b>\$ 9,850</b>	<b>\$ 12,180</b>	<b>\$ 13,100</b>	<b>\$ 13,078</b>	<b>\$ 3,228</b>	<b>32.77%</b>
<b>Sanitation Administration</b>						
SAN-Telephone	\$ 400	\$ 356	\$ 400	\$ 400	\$ -	0.00%
SAN-Electricity	\$ 1,500	\$ 1,437	\$ 1,500	\$ 1,500	\$ -	0.00%
SAN-Heating	\$ 100	\$ -	\$ 300	\$ 300	\$ 200	200.00%
SAN-Advertising/Notices	\$ 300	\$ 55	\$ 100	\$ 100	\$ (200)	-66.67%
SAN-Education/Seminars	\$ 650	\$ 200	\$ 350	\$ 350	\$ (300)	-46.15%
<b>Sanitation Admin. Total</b>	<b>\$ 2,950</b>	<b>\$ 2,048</b>	<b>\$ 2,650</b>	<b>\$ 2,650</b>	<b>\$ (300)</b>	<b>-10.17%</b>
<b>Solid Waste Collection</b>						
TS-Groundwater Monitoring	\$ 450	\$ -	\$ 450	\$ 450	\$ -	0.00%
TS-Landfill Costs	\$ 25,000	\$ 20,158	\$ 16,500	\$ 16,500	\$ (8,500)	-34.00%
TS-Maintenance/Repairs	\$ 6,500	\$ 7,486	\$ 6,500	\$ 6,500	\$ -	0.00%
TS-Refuse Collection Contract	\$ 100,000	\$ 85,918	\$ 90,400	\$ 90,400	\$ (9,600)	-9.60%
TS-Hazardous Waste	\$ 6,000	\$ 7,073	\$ 6,000	\$ 6,000	\$ -	0.00%
<b>Solid Waste Collection Total</b>	<b>\$ 137,950</b>	<b>\$ 120,634</b>	<b>\$ 119,850</b>	<b>\$ 119,850</b>	<b>\$ (18,100)</b>	<b>-13.12%</b>
<b>Solid Waste Disposal</b>						
WD-Transportation Costs	\$ 13,000	\$ 14,100	\$ 13,000	\$ 13,000	\$ -	0.00%
WD-Recycling Improvements	\$ 2,000	\$ 2,408	\$ 1,700	\$ 1,700	\$ (300)	-15.00%
WD-Incineration Contract	\$ 139,200	\$ 136,160	\$ 139,500	\$ 139,500	\$ 300	0.22%
Asphalt Shingle Disposal	\$ 4,700	\$ -	\$ -	\$ -	\$ (4,700)	-100.00%
Glass Disposal	\$ 600	\$ 742	\$ 650	\$ 650	\$ 50	8.33%
<b>Solid Waste Disposal Total</b>	<b>\$ 159,500</b>	<b>\$ 153,410</b>	<b>\$ 154,850</b>	<b>\$ 154,850</b>	<b>\$ (4,650)</b>	<b>-2.92%</b>
<b>SEW-WRBP Capital Charges</b>	<b>\$ 7,034</b>	<b>\$ 7,033</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (7,034)</b>	<b>-100.00%</b>
<b>TOTAL HGWY, STREET &amp; SANIT.</b>	<b>\$ 1,417,196</b>	<b>\$ 1,365,389</b>	<b>\$ 1,225,377</b>	<b>\$ 1,225,355</b>	<b>\$ (191,841)</b>	<b>-13.54%</b>

### HEALTH & WELFARE

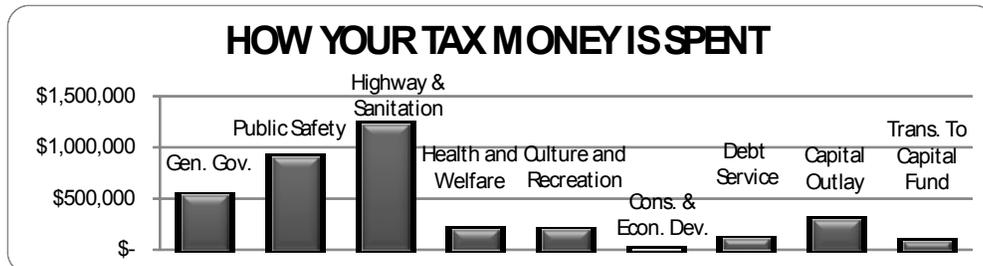
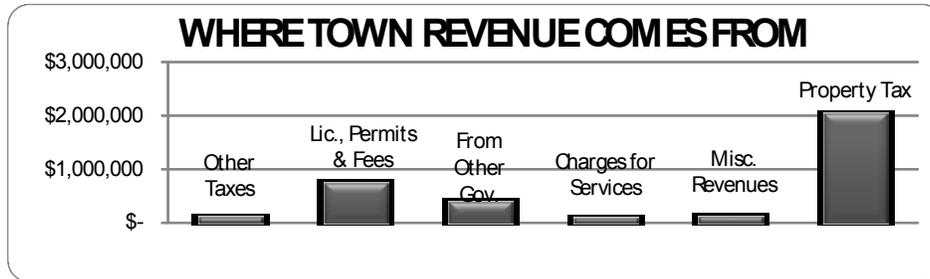
<b>HL-Health Officer</b>	<b>\$ 100</b>	<b>\$ 133</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Animal Control-Contract Svc.</b>	<b>\$ 10,300</b>	<b>\$ 10,300</b>	<b>\$ 10,300</b>	<b>\$ 10,300</b>	<b>\$ -</b>	<b>0.00%</b>

## COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2008 Budget Approved	2008 Actual Unaudited	2009 Selectmen Recom.	2009 Budget Comm Approved	Variance Under (Over)	% Under (Over)
<b>Outside Agencies</b>						
VNA of Franklin	\$ 13,570	\$ 13,570	\$ 13,977	\$ 13,977	\$ 407	3.00%
Child & Family Services	\$ 2,500	\$ 2,500	\$ 3,500	\$ 3,500	\$ 1,000	40.00%
Youth Assistance Program	\$ 64,194	\$ 32,554	\$ 64,325	\$ 64,325	\$ 131	0.20%
Community Action Program	\$ 9,915	\$ 9,915	\$ 10,212	\$ 10,212	\$ 297	3.00%
Project TNS	\$ 5,000	\$ 5,000	\$ 4,097	\$ 2,000	\$ (3,000)	-60.00%
<b>Outside Agencies Total</b>	<b>\$ 95,179</b>	<b>\$ 63,539</b>	<b>\$ 96,111</b>	<b>\$ 94,014</b>	<b>\$ (1,165)</b>	<b>-1.22%</b>
<b>Welfare</b>						
WEL-Administrator Wages	\$ 19,170	\$ 19,170	\$ 19,640	\$ 19,640	\$ 470	2.45%
WEL-FICA	\$ 1,189	\$ 1,189	\$ 1,217	\$ 1,217	\$ 28	2.35%
WEL-Medicare	\$ 268	\$ 278	\$ 275	\$ 275	\$ 7	2.61%
WEL-Education/Seminars	\$ 100	\$ 90	\$ 100	\$ 100	\$ -	0.00%
WEL-Office Supplies	\$ 500	\$ 158	\$ 200	\$ 200	\$ (300)	-60.00%
WEL-Postage	\$ 50	\$ 34	\$ 40	\$ 40	\$ (10)	-20.00%
WEL-Vendor Payments	\$ 35,000	\$ 74,923	\$ 72,000	\$ 72,000	\$ 37,000	105.71%
<b>Welfare Total</b>	<b>\$ 56,277</b>	<b>\$ 95,841</b>	<b>\$ 93,472</b>	<b>\$ 93,472</b>	<b>\$ 37,195</b>	<b>66.09%</b>
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>\$ 161,856</b>	<b>\$ 169,813</b>	<b>\$ 199,983</b>	<b>\$ 197,886</b>	<b>\$ 36,030</b>	<b>22.26%</b>
<b>CULTURE AND RECREATION</b>						
<b>Park Maintenance</b>						
ARCH Park Maintenance	\$ 3,100	\$ 2,175	\$ 3,100	\$ 3,100	\$ -	0.00%
BEACH-Telephone	\$ 375	\$ 382	\$ 375	\$ 375	\$ -	0.00%
BEACH-Maintenance	\$ 3,000	\$ 1,247	\$ 3,000	\$ 3,000	\$ -	0.00%
PINES-Maintenance	\$ 3,500	\$ 938	\$ 3,500	\$ 3,500	\$ -	0.00%
ELECT-Beach,Pines,Arch	\$ 1,500	\$ 1,715	\$ 1,600	\$ 1,600	\$ 100	6.67%
ISLAND PARK-Maint & Concerts	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
<b>Park Maintenance Total</b>	<b>\$ 13,475</b>	<b>\$ 8,457</b>	<b>\$ 13,575</b>	<b>\$ 13,575</b>	<b>\$ 100</b>	<b>0.74%</b>
<b>Hall Memorial Library</b>	<b>\$ 116,500</b>	<b>\$ 116,500</b>	<b>\$ 117,000</b>	<b>\$ 117,000</b>	<b>\$ 500</b>	<b>0.43%</b>
<b>Patriotic Purposes</b>	<b>\$ 350</b>	<b>\$ -</b>	<b>\$ 350</b>	<b>\$ 350</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Old Home Day</b>	<b>\$ 2,750</b>	<b>\$ 2,750</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ (1,250)</b>	<b>-45.45%</b>
<b>T/N Recreation Council</b>	<b>\$ 51,000</b>	<b>\$ 51,000</b>	<b>\$ 54,500</b>	<b>\$ 54,500</b>	<b>\$ 3,500</b>	<b>6.86%</b>
<b>TOTAL CULTURE AND REC.</b>	<b>\$ 184,075</b>	<b>\$ 178,707</b>	<b>\$ 186,925</b>	<b>\$ 186,925</b>	<b>\$ 2,850</b>	<b>1.55%</b>
<b>CONSERVATION &amp; ECONOMIC DEVELOPMENT</b>						
<b>Conservation &amp; Econ. Dev.</b>						
Conservation Commission	\$ 1,100	\$ 854	\$ 1,100	\$ 1,100	\$ -	0.00%
Knowles Pond Conservation	\$ -	\$ 400	\$ -	\$ -	\$ -	NA
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	NA
<b>Total Conserv. &amp; Econ. Dev.</b>	<b>\$ 1,100</b>	<b>\$ 1,254</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	<b>\$ -</b>	<b>0.00%</b>
<b>DEBT SERVICE</b>						
Principal-Long Term Debt	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0.00%
Interest-Long Term Debt	\$ 8,719	\$ 8,719	\$ 6,250	\$ 6,250	\$ (2,469)	-28.32%
Lease 350 Truck/JCB2145	\$ 30,182	\$ 30,182	\$ 30,182	\$ 30,182	\$ -	0.00%
TAN-Interest	\$ 47,175	\$ 54,065	\$ 16,500	\$ 16,500	\$ (30,675)	-65.02%
<b>Debt Service Total</b>	<b>\$ 136,076</b>	<b>\$ 142,966</b>	<b>\$ 102,932</b>	<b>\$ 102,932</b>	<b>\$ (33,144)</b>	<b>-24.36%</b>

## COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2008 Budget Approved	2008 Actual Unaudited	2009 Selectmen Recom.	2009 Budget Comm Approved	Variance Under (Over)	% Under (Over)
<b>CAPTIAL OUTLAY</b>						
Equipment						
PD-Replacement Cruiser	\$ 24,669	\$ 25,002	\$ 25,669	\$ 25,669	\$ 1,000	4.05%
PD-Replacement 4x4	\$ -	\$ -	\$ 27,900	\$ 27,900	\$ 27,900	NA
PD-Motorcycle Lease	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ -	0.00%
PD Fire Alarm System	\$ 4,000	\$ -	\$ -	\$ -	\$ (4,000)	-100.00%
PD-Telephone System Updates	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ (5,000)	-100.00%
HGWY-Telephone System	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	NA
HGWY-Dump Truck	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	NA
Subtotal - Equipment	\$ 35,769	\$ 32,102	\$ 133,669	\$ 133,669	\$ 97,900	273.70%
Road Improvments						
HGWY-Hodgdon/Zion Drainage	\$ -	\$ 6,739	\$ -	\$ -	\$ -	NA
HGWY-Hodgdon Rd. Improv.	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	NA
HGWY-Reservior Rd. Improv.	\$ -	\$ -	\$ 18,000	\$ 18,000	\$ 18,000	NA
HGWY-Cross Mill Road Improv.	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	NA
HGWY-Stevens Road Improv.	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	NA
HGWY-Shedd Road Improv.	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	NA
HGWY-Oak Hill Road	\$ 200,000	\$ 200,000	\$ 20,000	\$ 20,000	\$ (180,000)	-90.00%
Subtotal - Road Improvements	\$ 200,000	\$ 206,739	\$ 148,000	\$ 148,000	\$ (52,000)	-26.00%
Other						
Island Repair	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ 7,000	NA
UnionChurch Repair	\$ -	\$ 48	\$ -	\$ -	\$ -	NA
Multi-Purpose Trail	\$ -	\$ 12	\$ -	\$ -	\$ -	NA
Rt. 140 TIF District	\$ -	\$ 976	\$ -	\$ -	\$ -	NA
Surrette Battery Park	\$ -	\$ 26	\$ -	\$ -	\$ -	NA
Subtotal - Other	\$ -	\$ 1,062	\$ 7,000	\$ 7,000	\$ 7,000	NA
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 235,769</b>	<b>\$ 239,903</b>	<b>\$ 288,669</b>	<b>\$ 288,669</b>	<b>\$ 52,900</b>	<b>22.44%</b>
<b>TRANSFER TO CAPITAL RESERVE FUND</b>						
TF/HWY-State Aid Projects	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	NA
<b>BUDGET TOTALS</b>	<b>\$ 3,632,229</b>	<b>\$ 3,611,683</b>	<b>\$ 3,515,729</b>	<b>\$ 3,513,610</b>	<b>\$ (118,619)</b>	<b>-3.27%</b>





## REPORT OF THE BOARD OF SELECTMEN

2008 was a year of 'getting the job done' for the Northfield Selectmen. We spent quite a bit of time making sure our financial house remains in order. While we had no fiscal problems during the year, we wanted to be proactive to make sure that taxpayer's dollars are spent in the most efficient way possible. In 2008 we implemented a cash management policy that tightened our rules on purchasing, investments, processing deposits and related areas. As a result we were able to cut our tax anticipation note interest expense by more than \$35,000. We also restructured our Capital Improvement Plan so as to make it a better financial planning tool. Over the summer we created an Energy Committee to find ways to cut town energy expenses. Finally, over the last few months we have negotiated new phone service, copier and other contracts that will save you more than \$20,000 over the next five years.

We worked on several major contracts this year. Over the course of 2008 we awarded contracts for audit services, trash collection and assessing services. In each and every case we used a thorough, open process to make sure we were getting the best possible deal for the people of Northfield. The resulting contracts have reduced costs over the next several years by more than \$42,000 than if we had just conducted 'business as usual'.

A major issue that hit us all this year was the reassessment. On average our assessments went up by about 17%, which was expected given our low equalization ratio. However, some of us saw our assessments go up quite a bit more than this, while others saw theirs go down. Although we know it doesn't make a higher tax bill any easier to swallow, we want to let you know that we reviewed the assessment data in detail. Although it may not seem so, the new assessment values are much closer to genuine property values, as measured by actual sales, than the prior assessments were. We encourage all citizens to come to town hall and review their assessments if they have any questions or concerns.

At the 2008 Town Meeting you authorized us to negotiate with the owner of the Highland Mountain Bike Park to secure access to the ten-acre parcel the town owns adjacent to the park in exchange for allowing him to build a bike trail on town land. We regret to report that although both parties negotiated in good faith we were unable to come to an agreement that would provide lasting access to our property.

As you may have read in the papers, during 2008 we spent quite a bit of time on Tilton/Northfield Fire District issues. For the past year the Tilton Selectboard is pushing hard to move the District in certain directions. We view our role as making sure that the District does not move in a direction that is detrimental to the citizens of Northfield, either operationally or fiscally. We will do our part to make sure that Northfield's interests are protected as these talks continue.

We write this report as our state and national leaders tell us that we are in the midst of the worst economic crisis in 70 years. We want to let you know that the economic pain we are all feeling is foremost in our thoughts as we plan for the future. Our commitment is to do everything possible to keep your tax burden as low as possible while still providing the town services you count on.

This year we bid farewell to several employees, including Mechanic Todd Richardson, Truck Driver/Light Equipment Operator Mike Roderick, Patrolman Don Sullivan, and Police Department Office Assistant Eileen Gaudette. We want to thank these people for their work on behalf of the taxpayers and wish them well in all future endeavors. Also during 2008 we welcomed four new employees. Stephanie Giovannucci was hired in January as an Account Clerk/Secretary; Tony Unger came on board in April as Northfield's new Mechanic/Equipment Maintenance Supervisor, Jim McIntyre signed up in October as a Patrolman and Erick Pease joined the team in December as a

Truck Driver/Light Equipment Operator. We are truly fortunate to have had four such high quality employees join our team this year; we welcome them and look forward to working together for many years to come.

Working on town issues is a team effort. We couldn't have accomplished much in 2008 without the dedicated efforts of all town employees and the leadership of Police Chief Steve Adams, Highway Superintendent Mike Summersett and Town Administrator Glenn Smith. We are exceedingly grateful to the dozens of volunteers who work ceaselessly to make Northfield a great place to live. And finally, we are grateful to the voters who have given us the opportunity to serve the people of Northfield.

#### Northfield Board of Selectmen

Glen Brown, Chair  
Debra Shepard  
Stephen Bluhm



Northfield Board of Selectmen



Account Clerk/Secretary Stephanie Giovannucci  
Town Administrator Glenn Smith

## Northfield Selectmen Recognize Long Term Town Employees

The Northfield Selectboard is pleased to recognize the contributions that long-term town employees have made to the community over the years. All Northfield residents benefit from a low turnover rate among town employees. Not only do low turnover rates reduce our training costs, but town departments such as Police and Highway can provide better service when they are staffed with people who know the town, its problem areas and its character. This year we recognized 16 such employees who collectively have provided more than 180 years of service to the Town. Thanks for the good work!

### For 5 or more years of service:

Richard Arell, Police Department  
Peter Fife, Highway Department  
Vicki Hussman, Town Clerk/Tax Coll. Office

Mike Hutchinson, Police Department  
Mike Summersett, Highway Department  
Geoff Ziminsky, Police Department

### For 10 or more years of service:

Tim Dow, Police Department  
Mike Kimball, Highway Department  
Ken Pierce, Police Department  
John Raffaelly, Police Department

David Shaw, Highway Department  
Sharon Stephen, Welfare Department  
Sumner Weeks, Highway Department

### For 15 or more years of service:

Stephen Adams, Police Department

Dana Dickson, Code Enforcement

### For 20 years of service:

Sally Robert, Police Department



Pictured: Northfield Town Employees Vicki Hussman, Sumner Weeks, Peter Fife, Mike Summersett, Chief Steve Adams, John Raffaelly, and Sally Robert.

**2008 NORTHFIELD TOWN MEETING  
MINUTES**

**The polls were open for voting at 10:00 a.m., March 11, 2008 by Moderator Scott McGuffin. Voting was terminated at 7:00 p.m. with 344 ballots cast.**

**ARTICLE 1:** To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year:  
For Selectman: (3 years)  
Nadine Marshall 37  
Mark St. Cyr 55  
Stephen D. Bluhm 210  
Frank Harvey 13  
For Town Clerk/Tax Collector: (3 years)  
Cindy Caveney 310  
For Supervisor of the Checklist: (6 years)  
Margaret D. LaBrecque 141  
Rita L. Bruno 122  
For Moderator: (2 years)  
Scott McGuffin 298  
For Trustee of Trust Funds  
Majority write-in candidate declined, position to be appointed

**ARTICLE 2:** To see if the town will vote to adopt Amendment Number One (1) to the Northfield Zoning Ordinance Article Sixteen (16) as proposed by the Planning Board for the Northfield Zoning Ordinance as follows: Amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program.  
**YES 260 NO 48**

**The Annual Town Meeting was called to order at 9:00 a.m., March 15, 2008 by Moderator Scott McGuffin.**

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Six Hundred and Ninety Nine Dollars (\$24,699) for the purchase of a replacement cruiser for the Police Department. (Majority vote required for adoption)

Article moved by Steve Bluhm and seconded by Glen Brown.  
Police Chief Steve Adams spoke to the Article and responded to questions regarding the cost. **ARTICLE PASSED.**

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for drainage work, grinding and paving of portions of Oak Hill Road. (Majority vote required for adoption)

Article moved by Steve Bluhm, seconded by Debra Shepard.  
The Moderator commended Mike Summersett and the entire Highway Department for their great efforts during this difficult winter. Mike Summersett explained that Article 4 is to complete Phase 3 of a 3-Phase project. This will cover approximately 1000 feet of underground drainage and 4000 feet of

grinding and repaving to improve the driveway situation for residents. Additional discussion that the total cost of this project is \$220,000. The \$20,000 listed separately in the Budget was put aside to cover at the very least maintenance in that area in case the Article did not pass, and that the cost for this project would likely be higher in the future if not completed now.

**ARTICLE PASSED.**

**ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of Three Million Three Hundred Fifty Two Thousand Five Hundred Thirty Dollars (\$3,352,530) which represents the Budget Committee's recommended budget on the posted MS-7 and pass any vote in relation thereto. (Majority vote required for adoption).

Article moved by Glen Brown and seconded by Steve Bluhm.

Steve Randall moved, seconded by Steve Bluhm to amend the amount of \$3,352,530.00 to \$3,622,229.00. This amount reflects the changes as voted in Articles 3 and 4, and an additional \$55,000.00 to be added to the Highway Department Budget for expenses related to this winter's storms. **Amendment passed. ARTICLE AS AMENDED PASSED.**

A mathematical error was discovered after the passage of the Article. A Motion for

Reconsideration of Article 5 was made by Keith Murray and seconded by Bill Dawson. **Motion for Reconsideration Passed.**

A Motion to amend the amount to \$3,632,229.00 was made by Deb Wheeler and seconded by Linda Luedke. **Amendment passed.**

**ARTICLE AS AMENDED PASSED**

**ARTICLE 6:**

To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement with Gravity Mountain Inc. to construct mountain bike trails on portions of Town-owned parcel R18-2 (a landlocked parcel) in exchange for access rights over Gravity Mountain Inc. property, cost of agreement preparation to be borne by Gravity Mountain Inc. Said agreement to include appropriate protections for the town from liability, including adequate insurance coverage. Said agreement to be completed within 90 days.

Article moved by Eliza Conde and seconded by Scott Hilliard.

Eliza Conde described the Gravity Mountain (former Highlands Ski Area) property in relation to parcels owned by the school and town in the same area. She stated the Conservation Commission is interested in having access to the ten-acre town owned parcel. Leif Martinson, an abutter to the property, spoke in favor of the Article. He stated Gravity Mountain has done a great job restoring the property that had been deteriorating for some time. Walter Hall provided historical perspective and wanted to ensure the Boy Scouts would be able to continue to utilize the property.

Additional questions were raised about verbiage in the deed for the town parcel and further defining "adequate" insurance coverage. Steve Bluhm stated the Town is interested in access and parking so residents and the Scouts can better use the property. Lana Dearborn pointed out that the Article only gives the Selectmen the permission to negotiate. She feels the questions being raised

would be investigated during the process and it would be a wonderful opportunity for the town. Valerie Kehr made Motion to Table the Article until a legal opinion can be sought, seconded by Barbara Wirth. **Motion to Table was defeated.**

The Moderator asked permission from the Assembly to allow Mark Hayes, owner of Gravity Mountain, to speak. Permission granted. Mr. Hayes further explained the relationship of the parcels and referred to a map displayed in the hall. Several others spoke either in favor of the Article or to express concerns. Glen Brown stated all concerns voiced will be taken into consideration during the process, legal advice will be sought and public hearings will be held. **ARTICLE PASSED.**

**ARTICLE 7:**

To hear the report of the Recycling Committee  
Article moved by Steve Bluhm and seconded by Bill Dawson.  
Dave Coulter gave report, highlighting that currently participation is at a low level, and that disposal costs are rising. Peg Shepard encouraged higher participation and gave specifics of the current prices the Town receives for recycled items and how recycling has resulted in a tax saving to the town. **ARTICLE PASSED.**

**ARTICLE 8:**

To see if the Town will vote to authorize the Board of Selectmen to re-appoint the Recycling Committee to encourage effective recycling, to reduce the cost of solid waste disposal, support the recycling functions of the transfer station and educate the community. The committee shall report its findings to the Board of Selectmen no later than October 2008.

Article moved by Glen Brown and seconded by Deb Wheeler.  
Donna Bouchard commended the Recycling Committee for their efforts, and suggested they work closely with members of the Highway Department who already have substantial experience with waste management and the recycling process. Lisa Swancott spoke in favor of letting the committee continue its work in order to bring forward more options next year. Mary Maguire, a member of the committee, explained they are requesting additional time because after much research into numerous options, they learned the Co-op Northfield belongs to is considering going to a “Single Stream” process. This change would render much of the committee’s research obsolete. They hope to come back with solid data after the decision is made by the Co-op. Wes deSousa stated more participation could make a substantial impact on our tax bills, and that mandatory recycling should be considered. Bob Ivon expressed concern that if disposal fees were enacted there would be much more trash dumped on the sides of our roads. **ARTICLE PASSED**

**ARTICLE 9:**

To hear the report of the Education Committee.  
Article moved by Steve Randall and seconded by Wes DeSousa.  
Dave Court, Chairman, gave report. The nine-member Education Committee was established at last year’s Town Meeting. They looked at the educational system from Northfield’s point of view. Report has been given to the Selectmen. The committee reviewed numerous options with consideration to the school funding formula and State funding plan. Stated it is difficult for a

citizen committee to tackle this complex issue. Greg Hill offered a motion to amend Article 9 to read: “To see if the town will give its consent to re-authorize the continuing work of the Northfield Education Committee. The purpose and focus of the committee will remain the same, namely the exploration and discussion of innovative ways to further promote educational opportunity and EXCELLENCE for the students of the Town of Northfield with an eye to cost-cutting from a purely Northfield perspective.” Motion seconded by Keith Murray. Discussion on the Amendment: Keith Murray spoke in support of continuation of the committee, stating there are current legislative issues relating to State aid that need to be monitored. **Amendment passed.**

Catherine Ferreira spoke in favor of the Committee and their work. She thanked the Education Committee and the School Budget Committee for their work over the last year. **ARTICLE AS AMENDED PASSED.**

**ARTICLE 10:**

To see if the Town is willing to authorize the Selectman to hire a municipal engineer for the purpose of studying the feasibility of hiring outside private contractors to perform any of the town functions. The scope of the study should include, but not be limited to, the Highway Dept duties of snow removal, road repair, and roadside ditch maintenance. In the case of the Highway Dept, our Road Agent would act as a coordinator of all contracts for service and oversee all projects. Article moved by Greg Hill and seconded by Steve Randall. Greg Hill explained his reasons for submitting the Article by petition and asked for a ballot vote on the article. He stated there are many services we currently subcontract and thinks we should evaluate additional areas for possible savings. Lana Dearborn moved to Table the Article, stating there was no money in the budget to fund this Article, so any cost would have to be taken from somewhere else. Motion seconded by Paul Wilson. Vote on Motion to Table was by division of the house.

**YES 69 NO 19 MOTION TO TABLE PASSED.**

**ARTICLE 11:**

To see if the Town is willing to institute a TOWN BUDGET CAP that would allow the size of the town budget to be NO MORE than the same size as the prior years budget PLUS the current rate of inflation (CPI) as determined and posted in the Wall Street Journal.

Article moved by Laurie Hill and seconded by Deb Wheeler.

Greg Hill explained his reasons for submitting this Article by petition. Pointed out this year’s budget is lower than last year because there are no major road projects in it. He is concerned the budget may balloon when we do have new road projects and feels we should get more expert opinions on items such as employee benefits. Donna Bouchard stated she agrees we need to keep an eye on expenditures but this should be left up to the Selectmen and Budget Committee. Steve Randall said a tax cap of this nature would not have allowed us to do projects that have been done in the past. Scott Hilliard pointed out that the County portion of the tax rate is not subject to the limit. If the County budget goes up money would have to come from local services. Lana Dearborn said she applauds the concept being brought forward and agrees we need to keep an eye on the tax rate, but we need to consider the impact of a tax cap and how we are required to submit our budgets to the DRA. She gave credit to the Selectmen and Budget Committee, stating all these members act in the best interest of this town. They are concerned and aware of the tax rate. Leif

Martinson asked people to come out to Budget meetings and get involved.  
**ARTICLE FAILED.**

**ARTICLE 12:** To see if the Town will vote to authorize the Tax Collector to discount by two percent (2%) any amount in property taxes due when said taxes are paid within 30 days of the date of billing. (Majority vote required for adoption).

Article moved by Lisa Swancott and seconded by Glen Brown.  
Leif Martinson explained that the amount credited in discounts causes the Town to borrow additional funds and will be added with interest to next year's budget. Rich Bellerose asked for figures on the cost of giving the discount. Steve Randall responded that it resulted in 36 cents per thousand on the tax rate last year. Eliza Conde confirmed the cost factor and explained it is a huge amount of paperwork for the tax collector and would save us money if we didn't offer the discount. **ARTICLE FAILED.**

**ARTICLE 13:** To transact any other business that may legally come before this meeting. Glen Brown introduced the new Town Administrator, Glenn Smith. Thank you's were offered from members of the Assembly to the Selectmen, Town Budget Committee and the Winnisquam Regional School District Budget Committee for their work, and to Eliza Conde for compiling the Town Report. Scott McGuffin acknowledged Northfield's elected State Representatives in attendance, Joy Tilton and Deb Wheeler, and also advised there will be a recount of the Fire District Election for office of Fire Commissioner on March 18, 2008 at 3 p.m. Motion to adjourn by Kent Finemore, seconded by Keith Murray.

Meeting adjourned at 11:20 a.m.  
Respectfully submitted,

Cindy L. Caveney, Town Clerk



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS  
MANAGEMENT ADVISORS

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INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen  
Town of Northfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Northfield, New Hampshire, as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Northfield's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Northfield, as of December 31, 2007, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

*Melanson, Heath + Company P.C.*

Nashua, New Hampshire  
December 31, 2008

**TOWN of NORTHFIELD, NEW HAMPSHIRE  
SELECTMENS' ACCOUNTS (unaudited)  
JANUARY 1, 2008 through DECEMBER 31, 2008**

**Operating Account:**

<b>Balance January 1, 2008</b>	<b>\$ 3,025,984.86</b>
<b>Checks Voided, added back to 2007 balance</b>	<b>\$ 9,159.52</b>
<b>Interest Earned</b>	<b>\$ 14,370.30</b>
<b>Deposits</b>	<b>\$ 10,388,493.74</b>
<b>Total Funds Available</b>	<b>\$ 13,438,008.42</b>
<b>Disbursements</b>	<b>\$ (10,975,042.63)</b>
<b>Balance December 31, 2008</b>	<b>\$ 2,462,965.79</b>

**Escrow Account:**

<b>Balance January 1, 2008</b>	<b>\$ -</b>
<b>Interest Earned</b>	<b>\$ 26.78</b>
<b>Deposits</b>	<b>\$ 7,529.00</b>
<b>Total Funds Available</b>	<b>\$ 7,555.78</b>
<b>Disbursements</b>	<b>\$ (6,711.46)</b>
<b>Balance December 31, 2008</b>	<b>\$ 844.32</b>

**NHPDIP - General Fund**

<b>Balance January 1, 2008</b>	<b>\$ 3,694.75</b>
<b>Interest Earned</b>	<b>\$ 90.72</b>
<b>Deposits</b>	<b>\$ -</b>
<b>Total Funds Available</b>	<b>\$ 3,785.47</b>
<b>Disbursements</b>	<b>\$ -</b>
<b>Balance December 31, 2008</b>	<b>\$ 3,785.47</b>

**Conservation Fund - NHPDIP**

<b>Balance January 1, 2008</b>	<b>\$ 88,115.28</b>
<b>Interest Earned</b>	<b>\$ 2,171.66</b>
<b>Deposits</b>	<b>\$ 531.00</b>
<b>Total Funds Available</b>	<b>\$ 90,817.94</b>
<b>Disbursements</b>	<b>\$ -</b>
<b>Balance December 31, 2008</b>	<b>\$ 90,817.94</b>

**Roland C. Seymour, Treasurer**

**TAX COLLECTOR'S REPORT**  
**For January 1, 2008 through December 31, 2008**  
**DEBITS**

<b>UNCOLLECTED TAXES BEG. BAL:</b>	<b>2008 LEVY</b>	<b>2007 LEVY</b>
Property Tax		\$549,205.35
Land Use Change Tax		
Timber Yield Tax		\$2,981.40
Highland's Village District Water & Sewer		\$14,363.00
Northfield Sewer District		
<b>TAXES COMMITTED THIS YEAR:</b>		
Property Tax	\$7,269,398.00	\$677.50
Excavation Tax	\$56.88	
Land Use Change Tax	\$10,500.00	\$420.00
Timber Yield Tax	\$10,453.60	
Highland's Village District Water & Sewer	\$67,200.00	
Northfield Sewer District		\$7,167.89
Interest & Penalties - Property Tax	\$4,224.29	\$33,219.25
<b>OVERPAYMENTS:</b>		
Property Tax	(\$31,015.61)	
Highlands Village District	(\$3,020.00)	
<b>OVERPAYMENTS REFUNDED:</b>		
Property Tax	\$20,117.60	
<b>OFFSET OF 2007 OUTSTANDING CREDITS</b>		\$11,910.35
<b>TOTAL DEBITS</b>	<b>\$7,347,914.76</b>	<b>\$619,944.74</b>

**CREDITS**

<b>REMITTED TO TREASURER:</b>	<b>2008 LEVY</b>	<b>2007 LEVY</b>
Property Tax	\$6,663,122.25	\$345,917.39
Excavation Tax	\$56.88	
Land Use Change Tax	\$10,489.64	\$420.00
Timber Yield Tax	\$9,965.09	
Highland's Village District Water & Sewer	\$47,118.00	\$8,464.00
Northfield Sewer District		\$4,113.32
Interest & Penalties - Property Tax	\$4,224.29	\$33,219.25
Conversion to Lien (Principal)		\$219,232.20
<b>OVERPAYMENTS ASSIGNED:</b>		
Property Tax	(\$9,219.60)	
Highlands Village District	(\$2,090.00)	
<b>DISCOUNTS ALLOWED</b>		\$47.69
<b>ABATEMENTS MADE</b>	\$4,934.00	\$8,530.89
<b>UNCOLLECTED TAXES AS OF 12/31/2008:</b>		
Property Tax	\$601,341.75	
Land Use Change Tax	\$10.36	
Yield Tax	\$488.51	
Highland's Village District Water & Sewer	\$20,082.00	
<b>CREDIT BALANCE AS OF 12/31/2008:</b>		
Property Tax	(\$1,678.41)	
Highlands Village District	(\$930.00)	
<b>TOTAL CREDITS</b>	<b>\$7,347,914.76</b>	<b>\$619,944.74</b>

**TAX COLLECTOR'S REPORT**  
**For January 1, 2008 through December 31, 2008**

**DEBITS**

	<b>2007 LEVY</b>	<b>2006 LEVY</b>	<b>PRIOR YEARS</b>
Unredeemed Liens Balance			
Beginning of Period		\$114,469.72	\$40,728.04
Liens Executed During Period	\$237,014.65		
Interest & Costs Collected	\$5,703.25	\$12,587.59	\$11,909.47
<b>TOTAL DEBITS</b>	<b>\$242,717.90</b>	<b>\$127,057.31</b>	<b>\$52,637.51</b>

**CREDITS**

	<b>2007 LEVY</b>	<b>2006 LEVY</b>	<b>PRIOR YEARS</b>
Lien Redemptions	\$113,561.30	\$65,043.43	\$33,989.61
Interest & Costs	\$5,703.25	\$12,587.59	\$11,909.47
Abatements of Unredeemed Tax			
Unredeemed Liens Balance	\$123,453.35	\$49,426.29	\$6,738.43
as of December 31, 2008			
<b>TOTAL CREDITS</b>	<b>\$242,717.90</b>	<b>\$127,057.31</b>	<b>\$52,637.51</b>

Respectfully Submitted:  
 Cindy L. Caveney, Tax Collector



**TOWN CLERK'S REPORT**

January 1, 2008 through December 31, 2008

Auto Registrations	\$674,875.81
Municipal Agent Fees	\$16,046.00
Titles	\$1,739.00
Vital Statistics	\$2,727.00
Dog Licenses	\$5,059.00
Filing Fees/misc	\$128.00
OHRV Registrations	\$3,325.00
UCC	\$825.00
Boat Registrations	\$1,517.19
<b>Total</b>	<b>\$706,242.00</b>



Cindy Caveney, Vicki Hussman

Respectfully submitted,  
 Cindy L. Caveney, Town Clerk

**Report of the Trustee of Trust Funds of the Town of Northfield**  
**Common Trust Funds and Capital Reserve Funds**  
**For the Year Ending on December 31, 2008**

**All Funds Invested in the New Hampshire Public Deposit Investment Pool**

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***				***INCOME***				Grand Total P & I End of Year 12/31/2008	
			Balance 1/1/2008	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2008	Beginning Beg. Of Year 1/1/2008	Income During Year	Expended During Year		
1997	TNHS Class of '4'	Book Scholastic	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 314.59	\$ 56.88	\$ -	\$ 371.47	\$ 2,371.47
2000	Knowles Pond	Maintenance	\$ 47,809.69	\$ -	\$ -	\$ -	\$ 47,809.69	\$ 12,637.04	\$ 1,486.02	\$ -	\$ 14,123.06	\$ 61,932.75
1780	School Fund	School	\$ 840.00	\$ -	\$ -	\$ -	\$ 840.00	\$ 110.40	\$ 23.32	\$ -	\$ 133.72	\$ 973.72
1901	Fannie Coffran	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 13.35	\$ 3.03	\$ -	\$ 16.38	\$ 116.38
1908	C.J. Chamberlain	Oak Hill	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 6.67	\$ 1.52	\$ -	\$ 8.19	\$ 58.19
1909	Mary A. Neal	Oak Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 13.35	\$ 3.03	\$ -	\$ 16.38	\$ 116.38
1914	Darius Dearborn	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 13.35	\$ 3.03	\$ -	\$ 16.38	\$ 116.38
1918	Jas. & Abigail Gih Williams		\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 13.35	\$ 3.03	\$ -	\$ 16.38	\$ 116.38
1921	Gawn Correll	Lot - Gorrell	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 13.35	\$ 3.03	\$ -	\$ 16.38	\$ 116.38
1921	Ellen Chadwick	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 6.67	\$ 1.52	\$ -	\$ 8.19	\$ 58.19
1927	Sevira Streeter	Williams	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 13.35	\$ 3.03	\$ -	\$ 16.38	\$ 116.38
1927	Reuben Hutchins	Hodgdon	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 6.67	\$ 1.52	\$ -	\$ 8.19	\$ 58.19
1935	A.B. Winslow	Williams	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 26.70	\$ 6.06	\$ -	\$ 32.76	\$ 232.76
1943	Chas. W. Bryant	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 26.70	\$ 6.06	\$ -	\$ 32.76	\$ 232.76
1946	Leroy A. Glines	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 6.67	\$ 1.52	\$ -	\$ 8.19	\$ 58.19
1948	Arthur Thomas	Lot - Park	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 66.75	\$ 15.15	\$ -	\$ 81.90	\$ 581.90
1950	Mabel Hill	Arch Hill	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 26.70	\$ 6.06	\$ -	\$ 32.76	\$ 232.76
1960	Leon Burns	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 26.70	\$ 6.06	\$ -	\$ 32.76	\$ 232.76
1964	Nathaniel Foss	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 13.35	\$ 3.03	\$ -	\$ 16.38	\$ 116.38
1969	Raphael Quimby	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 40.05	\$ 9.09	\$ -	\$ 49.14	\$ 349.14
1985	Edwin V. Leavitt	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 13.35	\$ 3.03	\$ -	\$ 16.38	\$ 116.38
1990	John S. Woodman	Arch Hill	\$ 750.00	\$ -	\$ -	\$ -	\$ 750.00	\$ 100.12	\$ 22.73	\$ -	\$ 122.85	\$ 872.85
1990	Sophie Copp	Arch Hill	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ 33.37	\$ 7.58	\$ -	\$ 40.95	\$ 290.95
1990	Victor Stanton	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 40.05	\$ 9.09	\$ -	\$ 49.14	\$ 349.14
1998	Wyatt/Colby	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 13.35	\$ 3.03	\$ -	\$ 16.38	\$ 116.38
2002	Stanton/Rogers	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 46.72	\$ 10.61	\$ -	\$ 57.33	\$ 407.33
2002	Clark	Arch Hill	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 23.36	\$ 5.30	\$ -	\$ 28.67	\$ 203.67
2003	Latulippe	Calef	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 23.36	\$ 5.30	\$ -	\$ 28.67	\$ 203.67
2004	Yarborough	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 46.72	\$ 10.61	\$ -	\$ 57.33	\$ 407.33
2007	Corliss	Calef	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
	Subtotal	Cemetery Funds	\$ 5,550.00	\$ -	\$ -	\$ -	\$ 5,550.00	\$ 674.15	\$ 153.04	\$ -	\$ 827.19	\$ 6,377.19
	<b>SUBTOTAL COMMON TRUST FUNDS</b>		\$ 56,199.69	\$ -	\$ -	\$ -	\$ 56,199.69	\$ 13,736.18	\$ 1,695.94	\$ -	\$ 15,455.44	\$ 71,655.13

**Report of the Trustee of Trust Funds of the Town of Northfield  
Common Trust Funds and Capital Reserve Funds  
For the Year Ending on December 31, 2008**

**All Funds Invested in the New Hampshire Public Deposit Investment Pool**

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***			***INCOME***			Grand Total P & I End of Year 12/31/2008	
			Balance Beg. of Year 1/1/2008	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2008	Beginning Beg. of Year 1/1/2008		Income During Year
1986	Revaluation	Same	\$ 5,952.09	\$ -	\$ -	\$ 5,952.09	\$ -	\$ 1,009.60	\$ -	\$ 6,961.69
1978	Arch Restoration	Same	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1992	Library	Same	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1989	Solid Waste	Same	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1998	Library (FSB)	Same	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1999	Loader	Same	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2000	Salt Shed	Same	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	\$ -	\$ 16,488.72	\$ -	\$ 91,488.72
2001	State Aid Reconst Same	Same	\$ 50,000.00	\$ 50,000	\$ -	\$ 100,000.00	\$ -	\$ 9,438.47	\$ -	\$ 109,438.47
<b>SUBTOTAL CAPITAL RESERVES</b>			\$ 130,952.09	\$ 50,000	\$ -	\$ 180,952.09	\$ -	\$ 26,936.79	\$ -	\$ 207,888.88
<b>TOTAL FUNDS</b>			\$ 187,151.78	\$ 50,000	\$ -	\$ 237,151.78	\$ -	\$ 42,392.23	\$ -	\$ 279,544.01

**Report of the Trustee of Trust Funds of the Tilton-Northfield Fire District  
Capital Reserve Funds**

**For the Year Ending on December 31, 2008**

**All Funds Invested in the New Hampshire Public Deposit Investment Pool**

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***			***INCOME***			Grand Total P & I End of Year 12/31/2008	
			Balance Beg. of Year 1/1/2008	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2008	Beginning Beg. of Year 1/1/2008		Income During Year
1985	Truck	Same	\$ (15,557.21)	\$ -	\$ -	\$ (15,557.21)	\$ -	\$ 17,359.56	\$ -	\$ 1,802.35
1985	Land & Building	Same	\$ 208,013.28	\$ -	\$ -	\$ 208,013.28	\$ -	\$ 21,687.46	\$ -	\$ 229,700.74
1992	Rescue	Same	\$ 11,356.39	\$ -	\$ -	\$ 11,356.39	\$ -	\$ 871.64	\$ -	\$ 12,228.03
<b>TOTAL FUNDS</b>			\$ 203,812.46	\$ -	\$ -	\$ 203,812.46	\$ -	\$ 39,918.66	\$ -	\$ 243,731.12

**SCHEDULE OF TOWN OWNED PROPERTY**

MAP/LOT	LOCATION	ACRES	LAND	BLDG/FTR	TOTAL
R02/2	Stevens Rd.	80.00	\$51,600	\$0	\$51,600
R06/45/1	Pevery Rd.	0.63	\$52,400	\$0	\$52,400
R08/83B	I-93	5.50	\$18,600	\$0	\$18,600
R09/5	Sandogardy Rd.	69.00	\$361,700	\$0	\$361,700
R09/9	Sandogardy Rd.	1.00	\$67,100	\$162,600	\$229,700
R09/72B	Sandogardy Rd.	2.00	\$61,600	\$0	\$61,600
R10/36	Reservoir Rd.	12.61	\$75,500	\$0	\$75,500
R12/17L	Bean Hill Rd.	1.20	\$8,400	\$0	\$8,400
R14/3A	Belmont Meadow	2.00	\$60,300	\$0	\$60,300
R15/47	Shaker Road	16.50	\$11,700	\$0	\$11,700
R16/12	Knowles Pond	85.00	\$112,100	\$0	\$112,100
R17/46	Off Bean Hill	0.82	\$53,000	\$0	\$53,000
R18/2	Off Bean Hill	10.00	\$7,200	\$0	\$7,200
R22/1-1	Payson Rd.	0.25	\$200	\$0	\$200
U02/3	Johnson Rd.	11.00	\$64,700	\$29,100	\$93,800
U03/9	Johnson Rd.	6.50	\$76,000	\$4,500	\$80,500
U07/1B	Elm St.	7.49	\$67,600	\$0	\$67,600
U07/80	Arch Hill	18.00	\$108,900	\$0	\$108,900
U07/99	The Island	1.37	\$60,300	\$3,800	\$64,100
U08/26A	Holmes Ave.	0.28	\$15,500	\$0	\$15,500
U08/112/113	Summer St.	1.73	\$83,700	\$369,200	\$452,900
U08/137A	Summer St.	0.50	\$59,000	\$700	\$59,700
U09/1	Park St.		\$0	\$8,500	\$8,500
U09/1/1E	Park St.	4.00	\$69,600	\$191,900	\$261,500
U09/6/1	Park St.	4.64	\$87,900	\$262,400	\$350,300
U09/6/2	Summer St.	2.44	\$84,700	\$0	\$84,700
U09/6/3	Dearborn Rd.	0.60	\$52,500	\$0	\$52,500
U13/18	Rte 93	5.00	\$3,600	\$0	\$3,600
<b>No. of Parcels:</b>	<b>27</b>	<b>350.06</b>	<b>\$1,775,400</b>	<b>\$1,032,700</b>	<b>\$2,808,100</b>

**SCHEDULE OF TOWN VEHICLES AND EQUIPMENT**

**POLICE DEPARTMENT**

			Year
Patrol 1	Ford	Crown Vic	2006
Patrol 2	Ford	Interceptor	2008
Patrol 3	Ford	Crown Vic	2008
Motorcycle	Harley Davidson		2008
4X4	Ford	Expedition	2002
Detective	Ford	Interceptor	2005
Chief	Ford	Crown Vic	2006

**ADMINISTRATION**

Admin	Ford	Crown Victoria	2004
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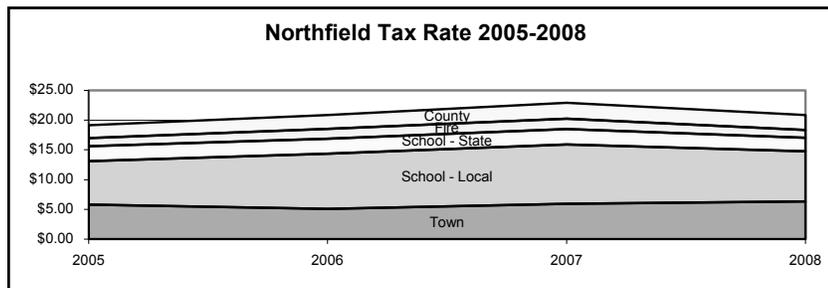
**HIGHWAY DEPARTMENT**

TRUCKS	Year	EQUIPMENT	Year
Int'l Truck 4900; 8 yard, dump*	1990	Sidewalk Plow - Bombadier	1980
Int'l Truck 4900; 8 yard, dump*	1992	International Tractor	1985
Ford F350 4x4 dump*	1997	Woodchuck wood chipper	1987
Ford F250 4x4 with plow	1997	Ford Water truck	1989
Int'l Truck 2574; 16 yard, 10 whlr, dump*	1999	Road Side Mower	1993
Int'l Truck 4900; 10 yard, dump*	2000	Champion 720 Grader	1996
Ford F450 1 ton pick up, dump*	2001	Industrial Loader - Ferrec	2000
Ford F350 4x4 pick up, plow	2006	Cat Loader Model 924G	2002
		2145 JCB Backhoe/Loader	2006
		Skid Steer 5640E - Gehl	2007
<b>OTHER</b>		Vibrating Roller - Leeboy	2008
Underground Storage Tank	2007		

\* These trucks are outfitted with plow and wing.

## TAX RATE COMPARISON

	2005	2006	2007	2008
				Assessment Update
NET VALUATION	\$293,433,094	\$299,091,837	\$302,166,946	\$353,991,462
NET VALUATION (LESS UTILITIES)	\$285,932,478	\$294,586,137	\$298,306,946	\$348,306,262
<b>TOWN PORTION</b>				
APPROPRIATION	\$3,102,340	\$4,807,100	\$3,702,796	\$3,632,299
LESS: REVENUES	\$1,686,243	\$3,467,869	\$2,070,967	\$1,531,445
LESS: SHARED REVENUES	\$23,568	\$23,568	\$23,568	\$23,568
ADD: OVERLAY	\$199,081	\$99,111	\$75,711	\$49,426
ADD: WAR SERVICE CREDITS	\$112,400	\$112,300	\$113,500	\$114,100
NET TOWN APPROPRIATION	<u>\$1,704,010</u>	<u>\$1,527,074</u>	<u>\$1,797,472</u>	<u>\$2,240,812</u>
<b>TOWN TAX RATE</b>	<b>\$5.81</b>	<b>\$5.10</b>	<b>\$5.95</b>	<b>\$6.33</b>
INCREASE(DECREASE)	\$ (0.41)	\$ (0.71)	\$ 0.85	\$ 0.38
<b>REGIONAL SCHOOL APPORTIONMENT</b>				
REGIONAL SCHOOL APPORTIONMENT	\$6,742,971	\$7,369,218	\$7,826,907	\$7,823,304
LESS EQUITABLE EDUCATION GRAN	\$3,879,792	\$3,855,263	\$4,048,026	\$4,048,026
LOCAL SCHOOL TAX EFFORT	\$2,141,415	\$2,775,381	\$3,020,653	\$2,987,749
STATE SCHOOL TAX EFFORT	\$721,764	\$738,574	\$758,228	\$787,529
LOCAL RATE	<b>\$7.30</b>	<b>\$9.28</b>	<b>\$10.00</b>	<b>\$8.44</b>
STATE RATE	<b>\$2.52</b>	<b>\$2.51</b>	<b>\$2.54</b>	<b>\$2.26</b>
<b>SCHOOL PORTION</b>				
DUE TO SCHOOL (LOCAL & STATE)	\$2,863,179	\$3,513,955	\$3,778,881	\$3,775,278
LESS: SHARED REVENUES				
NET SCHOOL APPROPRIATION				
<b>TOTAL SCHOOL TAX RATE</b>	<b>\$9.82</b>	<b>\$11.79</b>	<b>\$12.54</b>	<b>\$10.70</b>
INCREASE(DECREASE)	\$ (0.41)	\$ 1.96	\$ 0.75	\$ (1.84)
<b>COUNTY PORTION</b>				
DUE TO COUNTY	\$648,292	\$701,611	\$810,078	\$900,609
LESS: SHARED REVENUES	<u>\$5,405</u>	<u>\$5,405</u>	<u>\$5,405</u>	<u>\$5,405</u>
NET COUNTY APPROPRIATION	\$642,887	\$696,206	\$804,673	\$895,204
<b>COUNTY TAX RATE</b>	<b>\$2.19</b>	<b>\$2.33</b>	<b>\$2.66</b>	<b>\$2.53</b>
INCREASE(DECREASE)	\$ (0.41)	\$ 0.14	\$ 0.34	\$ (0.13)
<b>Subtotal</b>	<b>\$17.82</b>	<b>\$19.22</b>	<b>\$21.15</b>	<b>\$19.56</b>
<b>FIRE DISTRICT PORTION</b>				
FIRE DISTRICT PORTION	\$396,135	\$502,474	\$537,857	\$463,729
<b>FIRE DISTRICT TAX RATE</b>	<b>\$1.35</b>	<b>\$1.68</b>	<b>\$1.78</b>	<b>\$1.31</b>
INCREASE(DECREASE)	\$ (0.41)	\$ 0.33	\$ 0.10	\$ (0.47)
<b>TOTAL TAX RATE</b>	<b>\$19.17</b>	<b>\$20.90</b>	<b>\$22.93</b>	<b>\$20.87</b>
INCREASE(DECREASE)	\$ (1.04)	\$ 1.73	\$ 2.03	\$ (2.06)
<b>TOTAL COMMITMENT</b>	<b>\$5,493,811</b>	<b>\$6,127,409</b>	<b>\$6,805,383</b>	<b>\$7,260,923</b>



**NH DRA SUMMARY OF INVENTORY OF VALUATION  
FORM MS-1 FOR 2008**

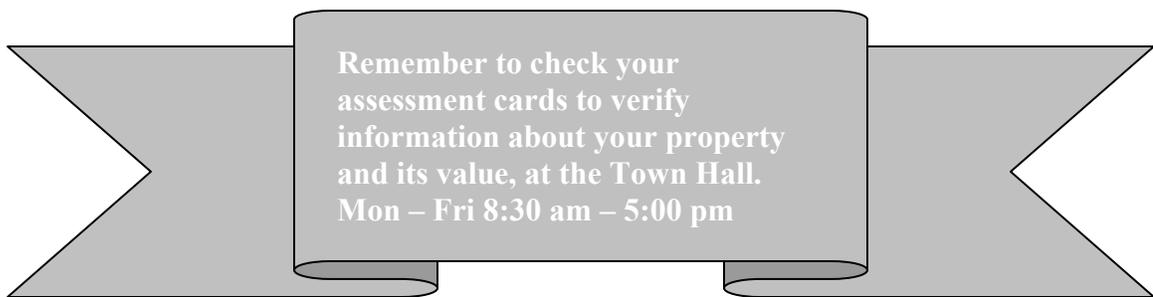
**LAND & BUILDING VALUATION**

<b>Value of Taxable Land</b>		<b>Acres</b>	<b>Assessed Value</b>
Current Use	11,520.398	\$	1,325,173
Conservation Restriction Assessment	54.582	\$	4,389
Discretionary Easement	0	\$	-
Residential Land	4,829.301	\$	110,823,400
Commercial/Industrial Land	544.588	\$	8,973,300
<b>Total of Taxable Land*</b>	<b>16,948.869</b>		<b>\$ 121,126,262</b>
<b>Value of Buildings Only</b>			
Residential		\$	189,687,600
Manufactured Housing		\$	11,654,500
Commercial/Industrial		\$	30,585,400
Discretionary Easment	None	\$	-
<b>Total of Taxable Buildings**</b>			<b>\$ 231,927,500</b>
<b>Land and Building Valuation Before Exemptions</b>			<b>\$ 358,738,962</b>
Less Certain Disabled Veteran Exemption (2 exemptions)		\$	544,100
Less Imp. to Assist Disabled Exemption (3 exemptions)		\$	15,000
<b>Total Disabled Vet. &amp; Imp. To Assist Disabled Exemp.</b>			<b>\$ 559,100.0</b>
<b>Modified Assessed Valuation</b>			<b>\$ 358,179,862</b>
Less Blind Exemptions (0 exemptions)		\$	-
Less Elderly Exemptions (59 exemptions)		\$	(3,973,700)
Less Disabled Exemptions (6 exemptions)		\$	(214,700)
<b>Total Blind, Elderly &amp; Disabled Exemptions</b>			<b>\$ (4,188,400)</b>
<b>Net Valuation for Municipal, County &amp; Local Education Tax</b>			<b>\$ 353,991,462</b>
<b>Less Public Utilities</b>	Public Service of NH	\$	2,355,800.00
	NH Electrical Coop	\$	2,183,100.00
	Keyspan Energy Delivery	\$	1,146,300.00
	T/N Water District	\$	-
<b>Total Utilities</b>			<b>\$ 5,685,200</b>
<b>Net Valuation w/o Utilities for State Education Tax</b>			<b>\$ 348,306,262</b>
* Value of Tax Exempt & Non-Taxable Buildings (\$12,801,800)			
** Value of Tax Exempt & Non-Taxable Land (\$3,089,600) 498.961 Acres			

**CREDITS AND EXEMPTIONS**

<b>War Service Credits</b>		<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	Disabled Veteran	\$1,400	9	\$ 12,600.00
	Veteran	\$500	203	\$ 101,500.00
<b>Total War Service Credits</b>			212	<b>\$ 114,100.00</b>
<b>Elderly Exemptions</b>		<b>Maximum Allowable</b>	<b>Number</b>	<b>Amount</b>
	Age 65-74	\$50,000	19	\$ 883,000.00
	75-79	\$60,000	15	\$ 844,600.00
	80 +	\$90,000	25	\$ 2,179,100.00
<b>Total Exemptions</b>			59	<b>\$ 3,906,700.00</b>

<b>CURRENT USE</b>		
<b>Category</b>	<b>Acres</b>	<b>Assessed Value</b>
Farm Land	926.460	\$ 315,627.00
Forest Land	8,224.113	\$ 907,088.00
Forest Land with Stewardship	1,783.503	\$ 94,346.00
Unproductive Land	110.712	\$ 1,455.00
Wetland	475.610	\$ 6,657.00
<b>Total Land in Current Use</b>	<b>11,520.398</b>	<b>\$ 1,325,173.00</b>
20% Recreational Adjustment	6,646.387	
Number of Owners in C.U.	222	
Number of Parcels in C.U.	321	
<b>CONSERVATION RESTRICTION</b>		
<b>Category</b>	<b>Acres</b>	<b>Assessed Value</b>
Farm Land	0.000	\$ -
Forest Land	54.582	\$ 3,779.00
Forest Land with Stewardship	0.000	\$ -
Unproductive Land	0.000	\$ -
Wetland	0.000	\$ -
<b>Total Land in Conservation Restriction</b>	<b>54.582</b>	<b>\$ 3,779.00</b>
Receiving 20% Recreational Adjustment		44.200
Number of Owners with Parcels in Conservation Restriction		3
Number of Parcels in Conservation Restriction		3



**TOWN OF NORTHFIELD  
CAPITAL IMPROVEMENT PLAN 2009 - 2013**

	2009	2010	2011	2012	2013
<b>HIGHWAY - ROADS, DRAINAGE AND BRIDGES</b>					
<b>ROADS</b>					
1 Arch St.					
2 Ayers Rd..					
3 Bay Hill Ext.			\$50,000		
4 Bay Hill Rd.					
5 Bay Street					\$65,000
6 Bean Hill Rd.					
7 Bean Hill Rd.		\$10,000			
8 Bean Hill Rd. (State)	\$75,000	\$75,000			
9 Blueberry Ln.					
10 Caveney Dr.					
11 Chase Rd.		\$2,500			
12 Clearwood Ln.					
13 Cofran Ave.		\$15,000			
14 Cornerstone Rd.		\$10,000			
15 Cottage St.					
16 Crossmill Rd.	\$40,000	\$40,000			
17 Dearborn Rd.					
18 Diana Rd.					
19 Drake Dr.					
20 Elm St.					
21 Fellows Hill Rd.					\$40,000
22 Fiddler's Choice Rd.					
23 Fiske Rd.			\$45,000		
24 Forrest Rd.					
25 Gale Ave.					
26 Glines Park Rd.					
27 Granite St.		\$12,500			
28 Greenwood Dr.					
29 Haggett Farm Rd.					
30 Hidden Ln.					
31 Hill St.					
32 Hodgdon Rd.	\$40,000	\$30,000			
33 Holmes Ave.					
34 Howard Ave.		\$20,000			
35 Keasor Rd.					
36 Kimball St.					
37 Knowles Farm Rd.					

**TOWN OF NORTHFIELD  
CAPITAL IMPROVEMENT PLAN 2009 - 2013**

	2009	2010	2011	2012	2013
38 Knowles Pond Rd.		\$60,000			
39 Lambert Rd.					
40 Ledge Rd.					
41 Luneau Court		\$2,500			
42 Megan Drive					
43 Memorial St.					
44 Oak Hill Rd.	\$20,000				\$55,000
45 Oak Hill Rd. (State)					
46 Oak St.					
47 Park St. (State)					
48 Peverly Rd.					
49 Rand Rd.	\$2,000				
50 Reservoir Rd.	\$18,000				
51 Riverside Bus. Park					
52 Sarah Ln.					
53 Sargent St.					
54 Scribner Rd.					
55 Scribner Rd.					
56 Shaker Rd.					
57 Shaker Rd. (State)					
58 Shaw Rd.				\$30,000	
59 Shedd Rd.	\$20,000				
60 Silver Ln.					
61 Stevens Rd.	\$10,000				
62 Summer St.					
63 Susan Ln.				\$30,000	
64 Tallwood Dr.		\$6,000			
65 Turnpike Rd.					
66 Twin Bridge Rd.					
67 Union Rd.				\$55,000	
68 View St.	\$4,100				
69 Vine St.					
70 W.B. Hill Rd.					
71 Watson St.			\$15,000		
72 Wethersfield					
73 Woodlawn Ave.					
74 Zion Hill Rd.			\$59,000		
<b>Total Roads</b>	<b>\$229,100</b>	<b>\$283,500</b>	<b>\$169,000</b>	<b>\$115,000</b>	<b>\$160,000</b>
<b>Offsetting Revenues</b>	<b>\$113,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>
<b>To be Raised by Taxes</b>	<b>\$116,100</b>	<b>\$173,500</b>	<b>\$59,000</b>	<b>\$5,000</b>	<b>\$50,000</b>

**TOWN OF NORTHFIELD  
CAPITAL IMPROVEMENT PLAN 2009 - 2013**

	2009	2010	2011	2012	2013
<b>HIGHWAY EQUIPMENT</b>					
TRUCKS AND EQUIPMENT	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
BUILDINGS & MISC.					
Telephone System	\$3,000				
Total Highway Buildings	\$3,000	\$0	\$0	\$0	\$0
<b>TOTAL EQUIP &amp; BLDGS</b>	<b>\$78,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
OFFSETTING REVENUES	\$0	\$0	\$0	\$0	\$0
<b>TO BE RAISED BY TAXES</b>	<b>\$78,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

<b>POLICE DEPARTMENT</b>					
Cruiser	\$25,669	\$26,000	\$26,000	\$26,000	\$26,000
Expedition	\$27,900	\$8,000	\$8,000	\$8,000	\$8,000
Building Expansion	\$0	\$0	\$25,000	\$25,000	\$25,000
Motorcycle Lease	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100
<b>TOTAL POLICE DEPT.</b>	<b>\$55,669</b>	<b>\$36,100</b>	<b>\$61,100</b>	<b>\$61,100</b>	<b>\$61,100</b>
OFFSETTING REVENUES	\$0	\$0	\$0	\$0	\$0
<b>TO BE RAISED BY TAXES</b>	<b>\$55,669</b>	<b>\$36,100</b>	<b>\$61,100</b>	<b>\$61,100</b>	<b>\$61,100</b>

<b>OTHER</b>					
Town Hall					
Town Hall Furnace		\$5,000	5000		
Arch Park Fence Repair			\$6,000	\$5,000	
Culture/Recreation					
Island Repair	\$7,000	\$6,500			
<b>TOTAL OTHER</b>	<b>\$7,000</b>	<b>\$11,500</b>	<b>\$11,000</b>	<b>\$5,000</b>	<b>\$0</b>
OFFSETTING REVENUES	\$0	\$0	\$0	\$0	\$0
<b>TO BE RAISED BY TAXES</b>	<b>\$7,000</b>	<b>\$11,500</b>	<b>\$11,000</b>	<b>\$5,000</b>	<b>\$0</b>

<b>CIP Requests and Projections</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Amount Raised by Taxes</b>	<b>Request</b>	<b>Projection</b>	<b>Projection</b>	<b>Projection</b>	<b>Projection</b>
Roads, Drainage and Bridges	\$116,100	\$173,500	\$59,000	\$5,000	\$50,000
Highway - Building and Equip.	\$78,000	\$75,000	\$75,000	\$75,000	\$75,000
Police	\$55,669	\$36,100	\$61,100	\$61,100	\$61,100
Other	\$7,000	\$11,500	\$11,000	\$5,000	\$0
<b>Total</b>	<b>\$256,769</b>	<b>\$296,100</b>	<b>\$206,100</b>	<b>\$146,100</b>	<b>\$186,100</b>

## Northfield Police Department

Greeting:

I would like to take this opportunity to address the citizens of the Town of Northfield as to what your Police Department has been doing for the past year. We received two federal grants, one for speed enforcement and another for impaired operators. As many of you found out the speed grant was a great success. In those areas where Officers ran radar we observed a significant decrease in speeding vehicles, now we are working on changing the driving behavior of operators through out the rest of the town.

Although our overall call volume is down, unfortunately we have had an increase in violent crimes. I believe that much of this is related to drug issues within the State of New Hampshire and across the country. Over the past year we made a number of drug arrests, some of these being large dealers within central New Hampshire. As we have found when you have problems with drugs, other violent crimes follow. We, in the Town of Northfield are not alone with the increase. Police agencies all over the State have reported that violent crimes are rising.

The past year has been a difficult one for us as a Police Department; we have lost two officers to other departments for higher wages. Detective Pierce was out on medical leave for the last six months of the year, and has an unknown return date. It is things like this that put a strain on all Officers in the Department. We do have a very dedicated, highly trained group of employees at the Northfield Police Department and I am very proud of them.

Please remember to report any suspicious activity that you might come across; LOCK the doors in your home and vehicles. We must all work together to make our community a better and safer place to live and raise our families.



In closing I wish to thank the citizens for your support of the Police Department, all the members of the Northfield Police Department for their support and dedication, the staff at Town Hall, Board of Selectman, Budget committee members, Tilton/Northfield Fire Department, and the Northfield Highway Department for all their hard work over the last year.

Sincerely,  
Stephen P. Adams, Chief of Police



**NORTHFIELD POLICE DEPARTMENT  
REVENUES  
JANUARY 1 TO DECEMBER 31, 2008**

Pistol Licenses/Witness Fees		\$ 3,200.00
Dog Fines/Parking Viol./Restitution	\$ 6,771.61	
Insurance Fees/Misc. Income	\$ 330.00	
Reimbursement to Over-Time Account	\$ 251.58	
Reimbursement to Office Supply Account	\$ 158.53	
Highway Safety Grant	\$ 3,488.57	
DETAILS:		
Fruedenberg NOK	\$ 3,960.00	
Weaver Brother's	\$ 13,995.00	
Public Service of NH	\$ 440.00	
Granite State Council	\$ 440.00	
Key Span	\$ 220.00	
Highland Mt. Bike Park	\$ 770.00	
J. Parker & Daughters	\$ 4,125.00	
Endorfun	\$ 687.50	
<b>TOTAL INCOME</b>		<b>\$ 38,837.79</b>



**INCOME GENERATED BY  
POLICE DEPARTMENT**

	<b>2004</b>	<b>2005</b>	<b>2006</b>
Report	\$270.00	\$565.00	\$200.00
Pitol Permits	\$460.00	\$310.00	\$900.00
Parking Tickets	\$505.00	\$360.00	\$375.00
Dog Fines	\$1,615.00	\$2,215.00	\$785.00
Miscellaneous	\$498.00	\$20.00	\$374.00
Witness Fees	\$2,770.00	\$1,159.00	\$2,823.00
Restitution From Court	\$5,220.00	\$4,635.00	\$5,772.00
Special Detail	\$28,480.00	\$88,495.00	\$59,507.00
<b>Totals:</b>	<b>\$39,818.00</b>	<b>\$97,558.00</b>	<b>\$70,826.00</b>
<b>2007 Accounts Merged Together</b>		<b>2008</b>	
Pistol Permit / Witness Fees	\$1,957.99	\$3,200.00	
Dog Fines / Parking Rest.	\$4,994.62	\$6,771.61	
Insurance Fees / Misc Inc.	\$310.00	\$330.00	
Highway Safety Grant	\$5,887.00	\$3,488.57	
Special Details	\$16,965.00	\$24,637.50	
Reimbursement Over-Time Acct.		\$251.58	
Reimbursement Office Supply Acct.		\$158.53	
<b>Total Income:</b>	<b>\$30,114.61</b>	<b>\$38,837.79</b>	

**NORTHFIELD POLICE DEPARTMENT  
OFFICER'S ANNUAL REPORT**

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Arrest	387	347	286	260	211
Summons	567	367	216	195	144
MV Warnings	2,287	1,918	1,662	2,009	1,610
<b>Total</b>	<b>3,241</b>	<b>2,632</b>	<b>2,164</b>	<b>2,464</b>	<b>1,965</b>
Property Checks	17,200	17,250	14,590	17,163	17,000
Accidents	50	56	44	37	58
Pistol Permits	44	31	90	86	69
Incidents					
(Calls for Service)	8,817	8,491	8,812	9,595	4,861
Walk In Assist	1,635	1,652	1,600	1,525	1,100
<b>Total</b>	<b>10,452</b>	<b>10,143</b>	<b>10,412</b>	<b>11,120</b>	<b>5,961</b>
Increase					
Decrease	-147	-309	269	708	

**PLEASE NOTE:** FOR YEARS 2004-2007 THE SYSTEM WAS AUTOMATICALLY DOUBLING THE CALL FOR SERVICE FIGURES, WHICH WE DID NOT CATCH UNTIL THIS YEAR.



**BREAKDOWN OF OVERTIME**

Court/Hearings	126 1/2
Investigations	109 1/2
Schools/Trainings	108
Vehicle Maintenance	2
Meetings	8 1/2
Cover Shifts	273 1/2
(when an officer calls in sick, and another officer is needed to fill in)	
Old Home Day	25 1/2
DARE	20 1/2
Safety Programs/Career Day	4
Radar Grant	72
DWI Grant	34
Polls	25
Snow Removal	3
Background Investigation	6

## ANIMAL CONTROL OFFICER'S REPORT

Over 100 animals involved incidents occurred in 2008, mostly running at large.

- 19 Vicious Dogs
- 5 Dog Bites
- 11 Cruelty to Animals
- 12 Livestock
- 3 Wild Animals

The rest were nuisance and barking dog complaints.

Over 800 dogs were licensed.

All the dogs taken to the kennel that were not claimed (except for one that was too vicious to adopt), or the owners could not be found, were cleaned and re-adopted to good homes.

Only one dog was put down due to being vicious.

Birch Hill Kennels kept a clean and conveniently located area for holding dogs and cats. Police had access 7 days a week, 24 hours a day. Northfield residents could pick up their pets at the kennel Monday-Saturday 8 am to 12 pm and 4 pm to 6 pm. On Sunday they could pick up their pets 8 am to 9 am and 4 pm to 6 pm.

It was a pleasure to work with the Northfield Police Department; they were always helpful and very professional.



Respectfully submitted:

Donald Carpenter,  
Owner, Birch Hill Kennels

## Highway Superintendent's Report 2009

The Northfield Highway Department had a very busy year. Personnel were called out for twenty nine weather events. We had storms almost every other day. With the shortage of salt, clean up of roads took the highway employees many extra hours.

Spring came all at once. Mud season was very short and easy. Road grading started and summer was here.

We replaced 820 feet of culverts and rebuilt and raised nine catch basins. Heavy rains kept things going with minor wash outs. On Twin Bridge Road, we ground the old asphalt, then added gravel, repaved and finished with a top coat of asphalt.

Once we received permits to replace the box culvert on Granite Street, that project kept us busy into the cold and snow season.

In December 2008, the highway crew had to go out twelve times to plow and/or sand slippery roads.

I would like to thank the residents of Northfield for their patience and understanding while we were working on these road projects. I would especially like to thank my staff at the Highway Department. They worked endless hours, sometimes around the clock, to maintain the safety of Northfield roads for all of us.

Sincerely,  
Mike Summersett  
Northfield Highway Superintendent



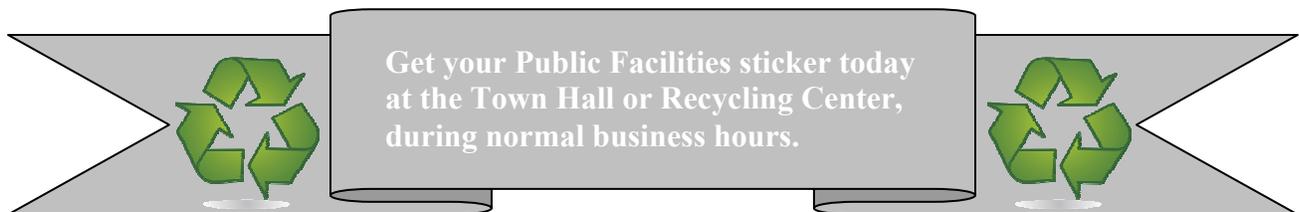
**Northfield Highway Department**

Pictured, L to R: Harold Fife, Sumner Weeks, Margaret (Peg) Shepard, Tony Unger, Tom Jordan, Brian Brown, Mike Summersett, and Charles Beckley. Not Pictured: Mike Kimball, David Shaw and Erick Pease.

**NORTHFIELD HIGHWAY DEPARTMENT  
RECYCLING REPORT  
SOLID WASTE REPORT**

<b>REVENUE PRODUCING RECYCLABLES (TONS)</b>				
DESCRIPTION	2008	2007	2006	REVENUE 2008
ALUMINUM CANS	2.18	2.99	2.37	\$2,814.54
TIN CANS	3.91	4.35	7.45	\$939.95
CARDBOARD	38.32	29.86	38.31	\$3,527.29
PLASTIC	14.31	5.06	9.37	\$4,563.19
MIXED PAPER	66.75	67.6	57.67	\$2,451.98
SCRAP METAL	63.46	106.38	152.43	\$12,252.91
OTHER METAL (COPPER, ALUM, BRASS, ETC)				\$4,202.10
CAR BATTERIES	135	173	207	\$313.50
<b>TOTAL REVENUE</b>				<b>\$31,065.46</b>
<b>NON REVENUE PRODUCING RECYCLABLES</b>				
DESCRIPTION	2008	2007	2006	COST 2008
C&D (TONS)	56.05	72.94	77.07	\$3,347.60
FREON (PER UNIT)	64	153	248	\$576.00
ELECTRONICS (TONS)	8.66	12.07	7.05	\$3,803.63
GLASS (TONS)	60	40	40	\$741.85
PROPANE TANKS	123	168	104	\$615.00
<b>TOTAL COST</b>				<b>\$9,084.08</b>

<b>DISPOSED AT INCINERATOR (TONS)</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
RESIDENTIAL - Curbside Collection	1,597.71	1,770.08	1,723.45
Recycled	192.43	126.90	158.54
COMMERCIAL - Bestway Disposal	185.84	237.64	277.86
Empire	137.30	222.74	188.56
Waste Management	788.62	682.98	788.32



**NORTHFIELD HIGHWAY DEPARTMENT  
RECYCLE REPORT  
SOLID WASTE REPORT**

The Northfield Recycle Center is located off Sargent St at 50 Johnson Rd. The Center is open Wednesdays and Saturdays from 8:00 am to 5:00 pm. The phone number is 286-4490. If you have any questions and/or concerns, please give us a call.

Amnesty Week was very busy with 1,503 vehicles coming through our recycling center. Here are a few examples of what came in: 560 tires, 41 refrigerators, 269 tvs and monitors, 51 propane tanks, 33 air conditioners, and 52.91 tons of demo, which does not include clean wood or household trash. Do you all remember that scrap metal pile we kept telling you was worth about \$6,000.00? Well, that pile brought in \$12,252.00. Thank you to all residents for participating in bringing us all that metal. That money helps offset some of the costs of Amnesty week.

Don't forget Household Hazardous Waste Day, it is usually held at the end of July or the beginning of August every year. Notice of dates and times will be posted and published in the newspaper, and will be located on the Town's website at [www.northfieldnh.org](http://www.northfieldnh.org). Northfield pays \$2,471.00 per year to participate in this program. We feel it is very important to dispose of these hazardous wastes the proper way. Thank you to all residents that participate in this collection day.

We still need your **clean used oil**. We use it to heat the entire recycling center building and to help heat the town garage. This helps keep the heating costs down, which in turn saves you money on taxes. Thank you to all residents that bring us your used oil.

As you can see from the solid waste chart, our curbside collection tonnage was down and our recycling tonnage was up from 2007! Curbside collection tonnage is down by 172.37 tons and recycling tonnage is up by 65.53 tons. Great job everyone, not only are we saving money, we are also helping to save our environment!

Unfortunately, the bottom has dropped out on the recycling market, due to the economy. Because of this, we are now participating in a consolidation pilot program. This means that we ship all of our recyclables at the same time saving transportation charges. We still have to bale everything separately, but it all gets picked up at the same time, including electronics. We also get paid a little more this way.

Thank you to all residents who take recycling so seriously! Please keep up the good work, recycle markets will get better, and we'll be generating good revenue again.

PLEASE REMEMBER TO:

**REDUCE REUSE RECYCLE**

Sincerely,  
Peg Shepard



A Recycling "Co-operative":  
Working Together to Make Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 Fax: (603) 736-4402  
 E-mail: info@nrna.net Web Site: www.nrra.net

## Town of Northfield

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2008	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	2,872 lbs.	Conserved enough energy to run a television for 292,255 hours!
Paper	94 tons	Saved 1,591 trees!
Plastics	11.301 tons	Conserved 16,952 gallons of gasoline!
Scrap Metal	63 tons	Conserved 63,441 pounds of coal!
Steel Cans	8,977 lbs.	Conserved enough energy to run a 60 watt light bulb for 233,402 hours!

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this 28-year-old recycling cooperative. Your member-driven organization can provide you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs (over 30 programs available);
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference & monthly Marketing meetings, website and quarterly newsletter;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 350 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine.

NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts.

Through your continued support and dedication, NRRA has assisted our members to recycle over 68,100 tons in fiscal year 2007 - 2008!



*In Fiscal Year 2007/2008 NRRA assisted its Members in recycling over 68,100 Tons!*

**Thank you for "Working Together To Make Recycling Strong"!**

Please contact NRRA at 603-736-4401 or visit our website at [www.nrera.net](http://www.nrera.net)

*"Partnering to make recycling strong through economic and environmentally sound solutions"*

## Recycling Committee Annual Report

For 08-09 the committee set its sights to working on the following issues:

- Encourage effective recycling,
- Reduce the cost of solid waste disposal,
- Support the recycling functions of the transfer station and
- Educate the community.

During Amnesty Week at the Recycling Center, the committee who were wearing buttons for identification had a large presence. They were able to hand out flyers about recycling and talk to many residents. Committee members were able to take shifts on both weekends and during the week. Amnesty Week was used to promote everyday recycling, create more awareness of the recycling center, and make residents more aware of the recycling committee.

The Northfield Recycling Committee established an email account: northfieldrecycles@gmail.com

The Old Home Day (June 28) theme, thanks to Peg Shepherd, was RECYCLING.

The committee participated in Old Home Day by having a float in the parade, and walking the route handing out flyers. A Northfield Recycling Committee booth was set up in the Pines where flyers were distributed and a “recycling game” for kids was held.

NRC made and posted signs at the Recycling Center to clarify #1 and #2 plastics areas, as well as a sign reminding residents that glass no longer needs to be separated by color.

The committee met with Peg Shepherd from the Highway Department and liaison to the Recycling Committee during the summer. The focus of the meeting was to address some concerns and challenges and included:

- Changing and/or updating the signs at the Transfer station to fully identify recyclable materials – the committee was given permission to make signs for the recycling center
- Can the transfer station be paved instead of gravel? This is especially acute during mud season but no monies have been set aside to get this done.
- Would it be possible to collect cans and bottles at Park n Go and make money for the transfer station for new signs? Although the committee really liked this idea it turned out it would probably cost the town money instead of making any money.
- Single Stream update: The update was that the Coop’s 27 communities have to agree and need additional cities to make the system affordable. This is still in the works.

The recycling committee went to a Selectmen’s meeting in September to ask about funding for their postcard project and get their support. In the end, the funding was not necessary, but the town administration worked with us to get all the resident’s addressed to the printer. At this same meeting, a verbal six month update on the progress of the committee was shared with the Selectmen.

During the months of October and November, the focus of the committee was to prepare a postcard about the Recycling Center that would be sent out to all town residents. With the help of committee member and graphic artist Mike Bouchard, this was achieved. Funding for the printing and postage of the card was generously supplied by an anonymous committee member. On December 29, the card

was mailed to all homeowners in the town of Northfield. The committee is seeking permission to deliver the postcards to residents who reside in apartments.



Committee co-chairs, Mary Maguire and Sheryl Tedford went to Concord on January 5, 2009 to hear how Concord envisions a Pay as You Throw program and how this will be implemented.

The committee is currently working on contacting other towns' recycling committees with the intention of hosting a meeting to share information that might enable us to help us act in our town's best interests.

### **Recycling Committee Suggestions:**

#### At the Recycling Center

- Widen access
- Have the road paved (Ask a local asphalt company to come in as a public service and get media exposure at the same time?)
- Yield signs at entrance/exit
- An indoor recycling center by using Quonset Huts

#### Other

- To find out how soon Single Stream recycling be in effect
- The town giving Peg Shepherd time to go into schools and speak about recycling
- Appoint a liaison from the town to inform the committee of current solid waste and recycling information
- Create a mail box in the town hall for the committee
- Ask the town to copy and forward any and all information relative to solid waste/recycling material

#### For 09-10

The committee seriously wants to reduce the cost of trash removal for the town of Northfield, as the rates at the incinerator and landfill are estimated to increase dramatically affecting all taxpayers. It is critical that a focus on recycling becomes a component of trash removal, so a large increase is not seen in the taxpayers' bill.

**CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY  
COOPERATIVE**

**2008 ANNUAL REPORT**

2008 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$3,923,091
2.	Reconciliation	\$ 50,000
3.	Bypass Disposal Cost Reserve	\$ 224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$2,490,337
	b. Expansion Sinking Fund	0
	c. Closure Fund	84,000
	d. Long Term Maintenance Fund	<u>129,000</u>
	Total	\$2,703,337
5.	Cooperative Expenses, Consultants & Studies	\$ 477,245
	<b>Total Budget</b>	<b>\$7,377,673</b>
6.	Less: Interest, surplus, and over GAT	<u>-1,487,000</u>
	Net to be raised by Co-op Communities	\$5,890,673

2009 GAT of 128,332 and Net Budget of \$5,890,673 =

**Tipping Fee of \$45.90 per ton**

We are happy to report to all member communities that 2008 marked our nineteenth complete year of successful operations. Some items of interest follow:

The 2009 budget reflects a tipping fee of \$45.90 per ton. This represents an increase of \$3.35/ton. We can expect a substantial increase in the tipping starting in 2010 as the new contract with Wheelabrator goes into effect.

A total of 127,061 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 7,297 tons from 2007.

A total of 60,921 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase IV Stage 1 is being filled at this time. Phase V construction has been completed and will provide disposal capacity through 2014.

The Joint Board has approved the continued exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the creased tipping fees. The Co-op has visited several single stream facilities and has contacted many communities in and an effort to determine interest in joining with the Co-op in this effort. A final decision is expected to be made in May of 2009.

## 2008 Northfield Annual Welfare Report

The Town of Northfield assisted 69 families in 2008. The composition of the households consisted of 73 children and 91 adults. The total amount spent on direct assistance was \$74,363.00.

Here in Northfield the low-income working families were especially hit hard by this poor economy. Many workers became unemployed and ended up drawing the full 39 weeks of unemployment and the 5 week extension and still were unemployed. Many other workers experienced a cut in weekly work hours and take home pay. Many of those who applied for unemployment benefits experienced a minimum of 4 weeks delay in their benefits. So, families who had been living on the edge ending up tumbling over into the abyss of assistance programs which provide a minimum of assistance for a short period of time. Eventually these families came to the town as a last resort for assistance.

This year we had 125% more families apply for assistance than last year. Our rent assistance was 40% more than last year, our food assistance tripled, and our medical assistance increased from \$500.00 in 2007 to \$7600 in 2008. Families who had been surviving on two incomes now tried to survive on one income. Unfortunately many low-income working families were unable to get federal food stamp assistance because their gross earnings put them \$100 or so above the guidelines. Many of the unemployed also were the primary medical insurance holders, and even though NH Healthy Kids Program helped with the medical coverage for the children, they did not cover the adults. The cost of apartments has not come down with the economy. The average rent for a 2-bedroom apartment in Merrimack County is \$986.00! For many families it takes them 3 weeks of earnings to pay this. And to add to all of this, all the shelters in NH now charge for homeless people to stay there, which means that the towns/cities are now bearing a further burden of support. This office spent more on welfare assistance this year than it has in any year for the past decade. Perhaps next year will be better. The additional fuel assistance money that the federal government gave to N.H. has meant that fuel assistance grants have almost doubled for this winter season, which in turn should lessen the amount of requests of fuel assistance from local welfare this next year.

Respectfully submitted,

Sharon Stephen  
Welfare Administrator

Number of Cases Assisted

	2004	2005	2006	2007	2008
<b>Total</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>50</b>	<b>69</b>
New	42	36	36	34	55
Returning	4	10	10	16	14
Percent New	91.30%	78.26%	78.26%	68.00%	79.71%
Percent Returning	8.70%	21.74%	21.74%	32.00%	20.29%

**CODE ENFORCEMENT OFFICER  
BUILDING PERMITS ISSUED DURING 2008**

Single Family Homes.....	2
Replaced Single Family .....	3
Apartments.....	Buildings 2/Units 3
Mobile Homes Replace with Single Family Homes.....	1
Replacement Mobile Homes.....	0
New Mobile Homes .....	1
Garages and Barns .....	9
Decks and Porches .....	11
Storage Buildings.....	10
Signs.....	0
Additions.....	5
Commercial Use.....	0
Alterations.....	6
Reconstruction .....	9
Demolition .....	4
Renewed Permits .....	2
Pools.....	4
Total Permits Issued.....	66
Estimated Value of Permits .....	\$2,088,250.00
Building Permit Fees Collected .....	\$4470.00

Respectfully Submitted,  
 Dana Dickson  
 Building Inspector/Code Enforcement Officer/Health Officer



## ENERGY COMMITTEE

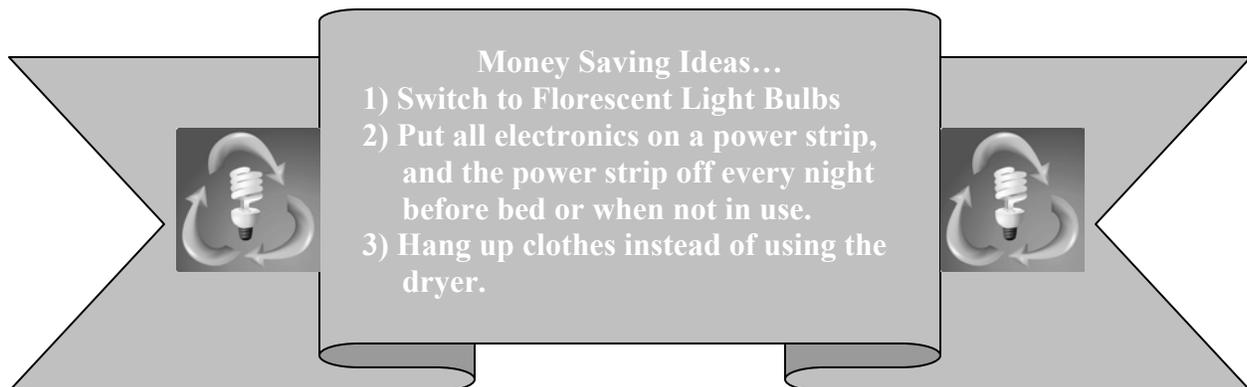
In August, 2008, the Board of Selectmen authorized the formation of a Local Energy Committee and granted them the authority to review energy usage within all municipal facilities. The goal of the Committee is to determine if there are ways to use energy more efficiently and advise the Selectmen of their findings.

Members have visited each facility to record all current heating/cooling units, number of computer stations, refrigerators, type and amount of insulation, etc. in order to evaluate the energy efficiency of the buildings. At this writing, we are anticipating that PSNH and National Grid will conduct audits of all buildings to further help the committee determine where energy use can be reduced.

It is the goal of the committee to join other towns in NH in reducing the carbon footprint of Northfield's public buildings while saving tax dollars. Simple steps such as changing light bulbs to florescent and turning off computers at night can be an easy way to reduce electricity use. After further study, the committee will make recommendations to the Selectmen for effective methods of reducing energy use and costs.

The committee meets on the second Monday of the month at 6:00pm at the Town Hall.

Wayne Crowley, Chairman  
Steve Morin  
Cathy Thibeault  
Phil Cain  
Dave Liberatore  
Pat Tucker  
Eliza Conde



**PLANNING BOARD**  
**For the Year Ending December 31, 2008**

Members: Michelle Bonsteel, Chairman, Fran LaBranche, Vice Chairman, Christopher Hunt, Glen Brown, Doug Read, Dick Maher and Wayne Crowley. Alternates: George Beaulieu and Dave Flynn.

The following applications were acted upon by the Planning Board in 2008:

**January:**

1. Marya Coburn/Don Wilson: Continuation of an application for a 2 lot subdivision of 40.677 acres between Sandogardy Pond and Peverly Roads (Tax Map R7 Lot 14) in the R1 and Conservation zones. **Continued**
2. Marya Coburn: Continuation of an application for a Special Use Permit within the Wetlands Buffer zone on 40.677 acres (Tax Map R7 Lot 14) in the R1 and Conservation zones. **Continued**
3. Kenneth & Linda Partridge: Continuation of an application for a Major Site Plan review for a proposed supported residential care facility consisting of one 3-story building housing 144 beds, along with related improvements (Tax Map R5 Lot 35-1). **Continued**
4. Harvard St. Realty Trust, Al Lindquist, Trustee: Continuation of an application for a Condominium conversion of 2 units at 189 Rand Road (Tax Map R17 Lot 41-1) in the R1 zone. **Continued**
5. Monique T. Cormier Rev. Trust: Continuation of an application for an Excavation Permit for a gravel pit off Riverside Business Park Road (Tax Map R14 Lot 8-5) in the C/I zone. **Approved with conditions.**
6. Dwight Barton: Review of Site Plan for Cross Mill Village (Tax Map R4 Lot 2). **Extension of site plan approved.**

**February:**

1. Marya Coburn/Don Wilson: 2 lot subdivision of 40.677 acres between Sandogardy Pond and Peverly Roads. **Approved with conditions**
2. Marya Coburn: Special Use Permit. **Approved**
3. Kenneth & Linda Partridge: Major Site Plan review -supported residential care facility. **Continued**
4. Harvard St. Realty Trust, Al Lindquist, Trustee: Condominium conversion of 2 units at 189 Rand Road. **Approved**
5. James Doubleday: 4 lot subdivision of 11.268 acres at 90 Knowles Pond Road. **Continued**

**March:**

1. Kenneth & Linda Partridge: Major Site Plan review -supported residential care facility. **Continued**
2. James Doubleday: 4 lot subdivision. **Continued**

**April:**

1. Kenneth & Linda Partridge: Major Site Plan review - supported residential care facility. **Continued**
2. James Doubleday: Application for a lot line adjustment between Tax Map R15 Lot 55-1 and R15 Lot 67A in the R1 zone. **Approved**
3. James Doubleday: Application for a Special Use Permit to construct a driveway within the 50 foot wetlands buffer at 90 Knowles Pond Road (Tax Map R15 Lot 55-1) in the R1 zone. **Approved**
4. James Doubleday: 4 lot subdivision. **Approved**

**PLANNING BOARD**  
**For the Year Ending December 31, 2008**

**May:**

1. Public Hearing: To consider the revocation of the Site Plan for Cross Mill Village, LLC (located on Cross Mill Road, Tax Map R4, Lots 4,5,6 & 2-1) approved March 9, 2005 currently owned by D&M Barton Limited Partnership. The current owner has failed to provide for the continuation of adequate security until such time as the work secured thereby has been completed. ***Revocation to occur July 1, 2008 if security is not provided. (Site plan was revoked July 1, 2008)***
2. Kenneth & Linda Partridge: Major Site Plan review - supported residential care facility. ***Continued at applicant's request.***
3. Chris & Betty Fillion: Application for a Site Plan Review to construct a deck at Mulligan's Restaurant (Tax Map U7 Lot 5) 41 Park Street in the C/I zone. ***Approved***

**June:**

1. Kenneth & Linda Partridge: Major Site Plan review - supported residential care facility. ***Continued***

**July:**

1. Kenneth & Linda Partridge: Major Site Plan review- supported residential care facility. ***Continued***

**August:**

1. Kenneth & Linda Partridge: Major Site Plan review - supported residential care facility. ***Continued***
2. Robert F. Kidder Rev. Trust: Application for a 60 seat restaurant at 133 Park Street (Tax map U8 Lot 143) in the C/I zone. ***Continued***
3. Hendo Properties LLC: Application for a 2 lot subdivision of 6 acres at 53 Hodgdon Road (Tax Map R6, Lot 31A-1) in the R1 zone. ***Continued***
4. New Killarney II, LLC: Application for a 3 lot subdivision of 60.3 acres at 59 Scribner Road (Tax Map 5, Lot 35-2) in the C/I zone. ***Application not complete.***

**September:**

1. Kenneth & Linda Partridge: Major Site Plan review - supported residential care facility. ***Continued***
2. Robert F. Kidder Rev. Trust: 60 seat restaurant at 133 Park Street. ***Approved with conditions.***
3. Hendo Properties LLC: 2 lot subdivision of 6 acres at 53 Hodgdon Road. ***Approved***
4. New Killarney II, LLC: Application for a 3 lot subdivision of 60.3 acres at 59 Scribner Road (Tax Map 5, Lot 35-2) in the C/I zone. ***Continued***
5. Kevin Watters: Application for a 3 lot subdivision of 43.285 acres at 130 Shaker Road (Tax Map R14 Lot 5) in the Conservation zone. ***Continued***
6. Tim Allerdice: Application for a Special Use Permit to construct a garage within the 50' wetlands buffer at 64 Wethersfield Drive (Tax Map R15, Lot 47-18) in the Conservation zone. ***Continued***

**PLANNING BOARD**  
**For the Year Ending December 31, 2008**

**October:**

1. Kenneth & Linda Partridge: Major Site Plan review - supported residential care facility. *Continued*
2. New Killarney II, LLC: 3 lot subdivision of 60.3 acres at 59 Scribner Road. *Continued*
3. Kevin Watters: 3 lot subdivision of 43.285 acres at 130 Shaker Road. *Approved*
4. Tim Allerdice: Special Use Permit- 64 Wethersfield Drive. *Approved*
5. Pam Philippy: Application for a minor site plan for a home business at 466 Shaker Road (Tax Map R19 Lot 2) in the R1 zone. *Approved*
6. Freudenberg-Nok General Partnership: Application for a major site plan for a 1556 sq. ft. addition and drainage work at 6 Axle Drive (Tax Map U4 Lot 1-1 and 1-6) in the C/I zone. *Approved*
7. Robert F. Kidder Revocable Trust: Application for a lot line adjustment between Tax Map U8 lot 143 and lot 143-1 in the C/I zone. *Withdrawn by applicant.*
8. ALV Inc: Application for a major subdivision of 2 lots on 206.01 acres (Tax Map R11 Lot 9) on Bean Hill, Keasor and Turnpike Roads in the R1 zone. *Approved*

**November:**

1. New Killarney II, LLC: 3 lot subdivision of 60.3 acres at 59 Scribner Road. *Approved*
2. Richard J. Maher: Application for a minor site plan review to install snow plows and trailer hitches at 103 Park Street (Tax Map U8 Lot 9) in the C/I zone. *Approved*
3. Edward & Justine Fitzgerald: Application for a 3 lot subdivision of 45.484 acres at 125 Peverly Road (Tax map R6, Lot 29-5 in the R1 and Conservation zones. *Continued*

**December:**

1. Edward & Justine Fitzgerald: 3 lot subdivision of 45.484 acres at 125 Peverly Road. *Approved*
2. Kenneth & Linda Partridge: Major Site Plan review - supported residential care facility. *Continued*
3. James & Bonnie Wadleigh: Application for a major site plan for an automobile service business at 28 Sargent Street (Tax Map U3 Lot 25) in the C/I zone. *Continued*
4. Eugene & Gary Butterfield: Application for a Lot Consolidation and Minor Subdivision of 100 acres at 220 Shaw Road (Tax Map R8 Lot 7A and R7 Lot 13) in the R1 and Conservation zones. *Application incomplete.*

**In addition to the above applications, the board considered several conceptual plans and conducted site walks when deemed appropriate. Several workshops were held to prepare updated Subdivision and Road Design Regulations. Members also attended workshops, CIP meetings and Lakes Region Planning Commission meetings throughout the year. Regulations and minutes of all Planning Board meetings are available at the Town Hall and on the Town's website, [northfieldnh.org](http://northfieldnh.org).**

**Respectfully submitted,**

**Michelle Bonsteel, Chairman**

**ZONING BOARD OF ADJUSTMENT**  
**For the Year Ending December 31, 2008**

Members: Kent Finemore, Chairman, Dave Liberatore, Polly Mills Fife, Keith Murray, Phil Cain and Selectmen's representative Steve Bluhm.

With the help of Dave Lorch, LRPC, the Board of Adjustment made the following decisions in the year 2008:

**March:**

1. Kenneth & Linda Partridge: Request for an 18 month extension beyond the 06/27/08 expiration date which was a condition of a variance granted 12/27/06 for a Supported Residential Healthcare Facility located on Scribner Road (Tax Map R5, Lot 35-1) in the C/I zone. **Granted.**

**April:**

1. Killarney II, LLC: Application for a Special Exception to construct a 40,000 sq. ft. Self-Service Storage Facility on 60.27 acres, 59 Scribner Road (Tax Map R5 Lot 35-2) in the C/I zone. **Withdrawn by applicant.**
2. Douglas & Kathryn Valley: Application for a variance to buy, sell, service and store repair automotive parts on 5.044 acres at 568 Concord Road, (Tax Map R9 Lot 32-1) in the Conservation zone. **Denied**

**May:**

1. William & Cathy Keyser: Application for a variance to the terms of Article 6.2 Section 6 of the Northfield Zoning Ordinance to allow an automotive inspections station in the Ground Water Protection zone on 3.43 acres at 22 Union Road (Tax Map R8, Lot 12) in the R1 zone. **Denied.**
2. Dorothy Dane/Peter Polichronopoulos: Application for a variance to the terms of Article 7 Section 2 Note E, 7.3 of the Northfield Zoning Ordinance to permit the replacement of a single family home on 1.68 acres at 24 Bay Street (Tax Map U14 Lot 27A) in the R1 zone. **Granted.**
3. Kenneth & Linda Partridge: Reconsideration of Conditions #4, 6 and 10 of the variance approved on December 27, 2006 to allow a water pump station, in-room counter space and reduced acreage for the Conservation Easement on Scribner Road (Tax Map R5 Lot 35-1) in the C/I zone. **Continued**

**June:**

1. Kenneth & Linda Partridge: Reconsideration of Conditions - Scribner Road. **Continued**

**July:**

1. Kenneth & Linda Partridge: Reconsideration of Conditions - Scribner Road. **Continued and then withdrawn by applicant.**
2. Robert Kidder: Application for a Special Exception to allow a 60 seat restaurant at 133 Park Street (Tax Map U8 Lot 143) in the C/I zone. **Granted**
3. Killarney II LLC: Application for a Special Exception to allow Self-Service Storage Facilities on Scribner Road (Tax Map R5 Lot 35-2) in the C/I zone. **Withdrawn by applicant**

## ZONING BOARD OF ADJUSTMENT

For the Year Ending December 31, 2008

### **August:**

1. Holden Engineering & Surveying, Inc./ Kenneth & Linda Partridge: Application for a Variance to Article 7, Table 1 of the Northfield Zoning Ordinance to permit an elderly care facility that will provide Supported Residential Care on 54.145 acres on Scribner Road (Tax Map R5, Lot 35-1) in the C/I zone. **Continued**
2. Holden Engineering & Surveying, Inc./ Kenneth & Linda Partridge: Application for a Special Exception to permit an elderly care facility that will provide Independent Living in Multi-family residences and Residential Home Care on 54.145 acres on Scribner Road (Tax Map R5, Lot 35-1) in the C/I zone. **Continued**

### **September:**

1. Holden Engineering & Surveying, Inc./ Kenneth & Linda Partridge: Continuation of Supported Residential Care on 54.145 acres on Scribner Road. **Continued**
2. Holden Engineering & Surveying, Inc./ Kenneth & Linda Partridge: Continuation of Independent Living in Multi-family residences and Residential Home Care on 54.145 acres on Scribner Road. **Continued**
3. Bruce Hibbard: Application for a use variance to Article 7 Table 1 of the Northfield Zoning Ordinance to operate a small engine repair shop at 299 Cross Mill Road (Tax Map R5 Lot 1A) in the R1 zone. **Denied**
4. Robert F. Kidder Rev. Trust: Application for an area variance to Article 7 Table 2 of the Northfield Zoning Ordinance to allow an addition to the existing convenience store within the required setbacks at 135 Park St. (Tax Map U9 Lots 38 & 143-1) in the C/I zone. **Granted**

### **October:**

1. Holden Engineering & Surveying, Inc./ Kenneth & Linda Partridge: Continuation of Supported Residential Care on 54.145 acres on Scribner Road. **Continued**
2. Holden Engineering & Surveying, Inc./ Kenneth & Linda Partridge: Continuation of Independent Living in Multi-family residences and Residential Home Care on 54.145 acres on Scribner Road. **Continued**
3. Lori Southwick: Application for a variance to Article 9 section 9.1 of the Northfield Zoning Ordinance to permit construction of a deck on the lot line at 22 Sargent Street (Tax Map U3, Lot 21) in the C/I zone. **Granted**
4. James Wadleigh: Application for a variance to Article 6 section 6.6 of the Northfield Zoning Ordinance to permit an automotive repair shop within the Groundwater Protection zone at 28 Sargent Street (Tax Map U3 Lot 25) in the C/I zone. **Granted**

### **November:**

1. Holden Engineering & Surveying, Inc./ Kenneth & Linda Partridge: Continuation of Supported Residential Care on 54.145 acres on Scribner Road. **Withdrawn by applicant**
2. Holden Engineering & Surveying, Inc./ Kenneth & Linda Partridge: Continuation of Independent Living in Multi-family residences and Residential Home Care on 54.145 acres on Scribner Road. **Withdrawn by applicant**

## **ZONING BOARD OF ADJUSTMENT**

For the Year Ending December 31, 2008

3. Holden Engineering & Surveying, Inc./Kenneth & Linda Partridge: Application for a Use Variance to Article 7 Table 1 of the Northfield Zoning Ordinance to permit a Continuum of Care Elderly Housing Facility on 54.145 acres on Scribner Road (Tax Map R5, Lot 35-1 in the C/I zone. **Continued**
4. Killarney II, LLC: Application for a Special Exception to allow a Self-Service Storage Facility on 13 acres on Scribner Road (Tax Map R5 Lot 35-2C in the C/I and Groundwater Protection zones. **Withdrawn by applicant**

### **December:**

1. Holden Engineering & Surveying, Inc./Kenneth & Linda Partridge: Application for a Continuum of Care Elderly Housing Facility on 54.145 acres on Scribner Road. **Continued**

Once again in 2008, the members of the Board of Adjustment spent many hours carefully considering applications. Minutes of the above meetings are available on the town website, [www.northfieldnh.org](http://www.northfieldnh.org). The Board has been faced with some ongoing challenges in 2008. My sincere thanks to all the members of the Board for their commitment, perseverance and service.

Respectfully submitted,

Kent Finemore, Chairman

## **CONSERVATION COMMISSION**

Members: Cathy Thibeault, Chairman, Diane Moreau, Rich Bellerose, Kevin Fife

The Conservation Commission meets the next to the last Wed. of every month at 7:30 PM. Duties of the Commission include reviewing site plans, subdivisions and zoning requests to make recommendations concerning wetland issues to the Planning board; review and make recommendations on Dredge and Fill applications, report and follow up on wetland violations and obtaining and updating a Natural Resource Inventory of the Town. During 2008 the Commission conducted several site walks at the request of the Planning Board to help them make planning/subdivision decisions that help to protect the wetlands.

The Conservation Commission held an essay contest in May for Middle School students on why they should receive a sponsorship at a 4-H camp. The winner won a week at a 4-H camp in July. Old Home Day was a great success with the arrival of a live falcon who entertained young and old alike. A kiosk was installed at the beginning of the trail at Smart Conservation Area, thanks to Tom Jordan at the Highway Department.

Feel free to attend our monthly meetings and browse through information available at the Town Hall and on line at [northfieldnh.org](http://northfieldnh.org).

We are looking for new members, please contact me if you are interested in serving on the Conservation Commission as a board member or an alternate.

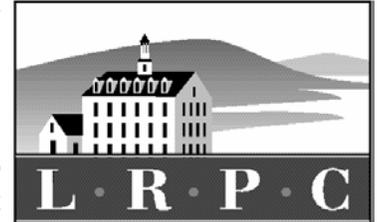
Cathy Thibeault, Chairman



Summer Fun on Knowles Pond!

## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
tel (603) 279-8171  
fax (603) 279-0200  
www.lakesrpc.org



## LAKES REGION PLANNING COMMISSION

2007 – 2008 (FY-08)

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities and region with the capability to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Below are some of the focus areas and services provided on behalf of the town of Northfield and the region in the past fiscal year:

### LOCAL

- ❖ Completed a draft impact fee methodology report for legal review and discussion by the planning board. Report contains two maps showing benefit districts and travel catchments areas.
  - ❖ Compiled a detailed local road inventory for the town, and developed GIS software and data tools for use by the Northfield Highway Department.
  - ❖ Spoke with Northfield Recycling Committee regarding Household Hazardous Waste (HHW); what it is, what is being done, and how they might get involved.
  - ❖ Continued to provide Circuit Rider Planning and ZBA assistance.
  - ❖ Provided information to local officials regarding refusals.
  - ❖ Spoke with local officials about a Department of Transportation (DOT) railroad lease.
  - ❖ Distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
  - ❖ Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center, where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.
-

## ***LAND USE***

- ❖ Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- ❖ Prepared master plans, capital improvement programs, zoning ordinances, subdivision regulations, and related services for several communities.
- ❖ Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- ❖ Developed a website of electronic documents to facilitate the outreach/education component of the *Innovative Land Use Guide* project, completed by the nine regional planning commissions and the NH Department of Environmental Services.

## ***TRANSPORTATION***

- ❖ Developed an update of the top regional transportation priorities, in cooperation with area communities, and submitted them to the NHDOT for review and consideration.
- ❖ Convened several meetings of the LRPC Transportation Advisory Committee (TAC) to enhance local involvement in transportation planning and project development.
- ❖ Conducted over 160 traffic counts around the region and prepared and updated several local road inventories, on a town-by-town basis, that will be used by the DOT and the municipalities.
- ❖ Presented testimony to the Governor's Advisory Commission on Intermodal Transportation to retain all Lakes Region projects in the state's Ten Year Plan.

## ***HOUSING***

- ❖ Completed and distributed the 2008 Development Activity in the Lakes Region report on Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2008-2009.
- ❖ Staff became qualified by the NH Housing Finance Authority to help communities implement the new Workforce Housing Law.

## ***ECONOMIC DEVELOPMENT***

- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. An approved CEDS will provide communities with access to EDA funding for infrastructure and economic development projects.
- ❖ Continue to work with area economic development groups including Belknap County Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, and the Wentworth Economic Development Council.

## ***NATURAL RESOURCES***

- ❖ Planned and coordinated the 22nd annual household hazardous waste collection in the Lakes Region with 1,500 households from 23 communities participating at 8 collection sites. An estimated 19,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations.
- ❖ Continue to provide assistance to the Pemigewasset Local River Advisory Committee.

- ❖ Participated in a number of meetings related to: source water protection, proper disposal of pharmaceuticals and personal care products, low impact development benefits to ground water, and how to implement ground water protection ordinances with municipalities.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- ❖ Created a series of web pages to provide an overview of various energy topics including: solar, geothermal, biomass, wind, and hydro-power.
- ❖ Hosted a training session for Volunteer River Assessment Program (VRAP) water quality monitors.
- ❖ Received funding assistance from the NH Department of Environmental Services to conduct the first phase of the Lakes Winnepesaukee Watershed Management Plan. Project partners include Lake Winnepesaukee Watershed Association, the University of New Hampshire, Plymouth State University, and the North Country Resource Conservation and Development Area Council.

### ***NATURAL HAZARDS***

- ❖ Secured funding from the NH Department of Homeland Security and Emergency Management (HSEM) to prepare all hazard management plans for Lakes Region communities.
- ❖ Attended training to prepare local emergency operation plans (LEOP).

### ***REGIONAL CONCERNS***

- ❖ Completed an overhaul of the LRPC website, [www.lakesrpc.org](http://www.lakesrpc.org), added many new features to facilitate access to on-line images for each municipality, recent publications, latest news, etc.
- ❖ Convened six Commission meetings that featured a diverse range of topics: NH Rail Transit Authority, the Downeaster, NH Rail Service, and Next Steps; Watershed Management and Steep Slope Protection in the Lakes Region; Incentives for Housing, Smart Growth, and Conservation; Transportation Plans/Projects; Comprehensive Shoreland Protection Act: Its Future and Current Status.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement having a combined investment total greater than \$55 million in the Lakes Region.

## Hall Memorial Library

18 Park Street, Northfield, NH 03276

[www.hallmemoriallibrary.org](http://www.hallmemoriallibrary.org)

6032868971

Serving the towns of Tilton and Northfield since 1886

**Trustees:** Leif Martinson, Northfield. Chair, lifetime appointee  
Eliza Conde, Northfield, Treasurer, lifetime appointee  
Judy Sanders, Tilton, lifetime appointee through August  
Nell Grant, lifetime appointee beginning September  
Christine D'Amore, Tilton, elected through 2010  
Tom Fulweiler, Northfield, Secretary, elected through 2010

**Staff:** Mary Ahlgren, Director  
Kelly Finemore, Children's Services  
Trudy Fletcher through August, Brittany Moore beginning September,  
Young Adult services  
Coral Theberge, Library Assistant, tech services  
Hadley Barth, Library Assistant, interlibrary loan services  
Heather Young, Substitute  
Beth Crandall, Rachel Sibulkin, Kelsea Morrison, Pages

**Volunteers:** Nell Grant, Donald Bienvenu, Bonnie Randall, Mo, Eric and Renee Boudreau, Nicole LaPlante, Marge Rudolph, Ginny Timmons, Susan Nadeau, Beverly Green, Cheryl Geiger, Josie Nichols, Don MacDonald, Tricia Beauchesne, David Rodrigue, Volunteers take care of our inside and outside plants, recycling, and homebound delivery among other things. They contributed more than 860 hours of their time to the library and we thank them all for their generosity.

The library produced 255 programs this year, ranging from weekly story times, to booktalks at the middle and high schools. We have experienced knitters who teach beginners to knit, and book discussion groups which stretch our reading habits by encouraging us to read beyond our normal interests. People play Scrabble and chess here on a weekly or monthly basis. There is always something happening within these doors.

We are your source for up to date information via the internet, on our databases, or within the covers of our reference materials. Down loadable audio books offer the newest popular titles and old favorites for you to listen to on your MP3. Magazines and local newspapers are available for to read here or, if they aren't the latest issue, at home.

Our building itself is a draw for locals and tourists alike. Nearly every week someone stops in to tour the library and hear about its history. Unfortunately the older structure has developed leaks in several places, and it is likely that the water is coming in because the bricks need to be re-pointed. The chimney, which is also original, must be rebuilt as the sandstone which forms its base has deteriorated over the last 120 years. Both of these repairs will require specialized and costly attention. We are applying for grants to help pay for these projects.

The numbers of materials that we circulate have been going up: in 2008 a total of 66299 items of various kinds were checked out at our circulation desk. That is an increase of nearly 10,000 since 2007. We order new books, DVD's and books on CD regularly to keep our patrons current and happy. We would like nothing more than to see you join, use, and enjoy the library in 2009.

## HALL MEMORIAL LIBRARY BUDGET

For the Year Ending December 31, 2008

### INCOME:

Book Sales	\$	1,111.27
INTEREST	\$	408.06
Fines	\$	6,638.06
Copier	\$	1,351.29
Gifts	\$	525.00
MEM TRUST	\$	2,578.35
PROGRAM-INCOME	\$	687.45
TOWN-NORTHFIELD	\$	116,500.00
TOWN-TILTON	\$	117,825.00
Non resident fees	\$	690.00
<b>TOTAL INCOME</b>	<b>\$</b>	<b>248,314.48</b>

### EXPENSES:

ADMIN & OFFICE	\$	2,500.41
AUTOMATION	\$	5,650.49
BENEFITS	\$	24,889.80
BLDG MAINT	\$	13,474.22
BOOKS,VIDEO,AUDIO	\$	19,544.90
EDUCATION	\$	1,429.78
ELECTRIC	\$	5,763.01
HEAT	\$	8,783.52
INSURANCE	\$	4,273.00
JANITORIAL	\$	4,944.00
PAYROLL	\$	135,836.15
PAYROLL TAXES	\$	10,391.41
PERIODICALS	\$	1,735.64
PROGRAMS	\$	806.05
RETIREMENT	\$	2,944.68
SEWER/WATER	\$	1,239.09
TELEPHONE	\$	1,366.40
Building Fund	\$	4,500.00
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>250,072.55</b>

<b>HALL MEMORIAL LIBRARY TRUST ACCOUNTS</b> For the Year Ending December 31, 2008					
Fund	Balance 01/08	Int/Growth	Contribution	Withdrawn	Balance 12/31/08
Abigail Tilton Fund	\$ 27,199.59	\$ 1,144.42		\$ 636.54	\$ 27,707.47
Holding Account	\$ 116.89	\$ 0.40			\$ 117.29
Mary Osgood Fund	\$ 81,631.84	\$ 1,896.55	\$ 8,368.16	\$ 1,240.00	\$ 90,656.55
Fidelity Investments	\$ 94,135.71	\$ (20,705.12)		\$ 8,368.16	\$ 65,062.43
Totals:	\$ 203,084.03	\$ (17,663.75)	\$ 8,368.16	\$ 10,244.70	\$ 183,543.74

<b>HALL MEMORIAL LIBRARY SAVINGS ACCOUNT</b> For the Year Ending December 31, 2008					
Fund	Balance 01/08	Int/Growth	Contribution	Withdrawn	Balance 12/31/08
Building Fund	\$ 9,500.00	\$ 332.60	\$ 4,500.00		\$ 14,332.60
Totals:	\$ 9,500.00	\$ 332.60	\$ 4,500.00	\$ -	\$ 14,332.60

Eliza Conde, Treasurer



Open Mon & Thur 10:00 am – 8:00 pm  
 Tue, Wed, Fri 10:00 am – 6:00 pm  
 Sat 10:00 am – 2:00 pm  
[www.hallmemoriallibrary.org](http://www.hallmemoriallibrary.org)

# PARK CEMETERY

For the Year Ending December 31, 2008

<b>INCOME</b>	2008
Deeds	\$ 6,500.00
Foundations/markers/monuments	\$ 660.00
Interest	\$ 3,537.45
Open graves/tomb	\$ 5,800.00
Tilton Trust	\$ 15,653.37
Northfield	\$ 3,500.00
Tilton	\$ 4,000.00
Donations (Veterans)	\$ 500.00
<b>Total Income</b>	<b>\$ 40,150.82</b>

## EXPENSES

Cemetery Expansion	\$ 475.00
Contract Labor	\$ 1,165.00
Electricity	\$ 378.83
Equipment/rental	\$ -
Gasoline/Heating fuel	\$ 2,129.33
Insurance	\$ 3,245.00
Maintenance	\$ 870.31
Office/dues, etc	\$ 272.00
Park Cemetery Perpetual Care Fund	\$ 2,166.65
Payroll	\$ 25,684.51
Payroll Taxes	\$ 3,083.54
Supplies	\$ 2,528.93
Telephone	\$ 399.17
<b>Total expenses</b>	<b>\$ 42,398.27</b>

Funds at Franklin Savings Bank	Balance 12/31/2008
Perpetual Care Savings*	\$149.94
Perpetual Care -CD*	\$79,418.05
Investment Fund - CD	\$9,807.94
Equipment Fund - Savings	\$4,420.31
* Only interest can be expended	

Eliza Conde, Treasurer



# Tilton-Northfield Recreation Council Pines Community Center



Rose-Marie Welch, President  
Melissa D'Abbraccio, Vice President

Katie Duffey, Executive Director  
Brittini Stewart, Recreation Director

Hours: M-F 7:30am-8:00pm/ Weekend: As scheduled

To the Residents of Tilton and Northfield:

The major goal of the past year was to raise funds to help repair our badly damaged roof. The board of directors agreed to continue fundraising and repair the major problem areas of the roof. We installed badly needed insulation in our attic to assist with our general improvements of the facility. We would like to thank the community members who participated in our fundraising events along with donating to the "Adopt a Shingle" drive. We are still taking donations for our roof repair via the "Adopt a Shingle" drive.

The Pines Community Center had a host of volunteers this past year totaling 2408 hours. The volunteers included members of the Merrimack County Correctional facility, Tilton Prep School students, J. Jill, Wal-Mart, Winnisquam students, soccer, field hockey and basketball coaches. The work that was performed would not have been possible without the help from the volunteers within our community. If you are looking to volunteer in the future please contact Katie Duffey at the Center.

We are always looking for council members and currently could use a couple members with grant writing experience. We meet once a month at the Center, on the second Monday at 6:30pm. If you are interested, please stop in.

The Board members along with our community suffered a great loss when Dave Tryon passed away this fall. Dave was an integral part of our board, continually trying to find ways to reach out into the community.

Please remember to visit our new and improved website @ [pinescommunitycenter.com](http://pinescommunitycenter.com) for updated information about our programs.

Thank you,

Rose-Marie Welch (President)

Council members: Shirley Curdie, Dorene Tilton, Melissa D'Abbraccio, Jennifer Haskins, Cindy Beaulieu, Chris Hampe, Nikki Roy, Heather Bishop-Dumka and Rose Marie Welch

**TILTON-NORTHFIELD RECREATION COUNCIL**  
**STATEMENT OF REVENUE AND EXPENSES**

For the year ending – December 31, 2008

**REVENUE**

Program Revenue	\$99,340.00
Town of Northfield Appropriation	\$51,000.00
Town of Tilton Appropriation	\$51,000.00
Rental Income	\$17,248.00
Merchandise Sales	\$7,891.00
Fundraising Programs	\$8,697.00
<b>TOTAL REVENUE</b>	<b>\$235,176.00</b>

**EXPENSES**

Gross Salaries	\$135,028.00
Health Insurance/Retirement Fund	\$16,020.00
Workmen's Compensation	\$2,143.00
Utilities	\$15,560.00
Maintenance/Building	\$13,381.00
Accounting Services	\$3,350.00
Office Supplies	\$4,894.00
Printing/Advertising	\$608.00
Insurance	\$10,780.00
Telephone	\$1,387.00
Professional Memberships	\$2,168.00
Employee Mileage	\$100.00
Program Expenses	\$23,242.00
Merchandise Expenses	\$5,792.00
Auto Expenses	\$8,042.00
<b>TOTAL EXPENSES</b>	<b>\$242,495.00</b>



## T/N OLD HOME DAY 2008

Old Home Day 2008 was a beautiful day, luckily the rain held off until about 6:00 pm. Then it poured for the rest of Saturday and the whole day Sunday, which put a damper on the fireworks. This is the first year we ever had to cancel the fireworks. The good news is, the old home day fund is actually starting with a decent balance this year.

The Annual Dare Road Race kicked off the day at 8:00 am, as usual everyone had a great time. Did you know that all the proceeds go back into the locally run Dare programs in our schools? Anywhere from 75 to 150 people run in this race. This is a great program, thanks to all volunteers and runners who participate in this race.

The parade started at 10:00 am with many different floats, antique cars, bands, fire apparatus, and many politicians. The theme this year was Reduce Reuse Recycle, which with the economy the way it is, recycling is definitely the way to go. As a matter of fact our curbside solid waste tonnage was down this year, and the recycling tonnage was up this year. You can see that reflected in the solid waste annual report. Great job everyone! Thank you to all who participated in the parade, we could not do it without all of you.

The chicken barbecue and the french fry stands both sold out again this year. That's two years in a row! I guess we can't get enough of all that delicious food.

It's so nice to see so many people gathered at the Pines for old home day. Didn't we have a nice variety of vendors this year? It takes a lot of work to pull this event together, from the volunteers, to the police officers, to all the wonderful businesses that donate money, to the people that run the horse pulls, to all the vendors, and to the people that come down to share in the fun, I just want to say THANK YOU ALL, we couldn't do any of this without you!

In a time where life is moving so fast, Old Home Day is still just good plain fun!

Sincerely,  
Peg Shepard Chairman

### **Committee Members:**

Margaret (Peg) Shepard, Chair  
Anthony (Tony) Cross, Vice Chair  
Carol Cross  
Stephanie Giovannucci  
Debra Shepard  
Michael Summersett  
Joyce Summersett  
Judy Tilton  
Joe Tinker  
Kelye Unger

**Tilton - Northfield Old Home Day  
October 1, 2007 to June 30, 2008**

<b>Check book balance October 1, 2007</b>		<b>\$ 1,647.72</b>
<b>Income</b>		
Town of Tilton	\$ 2,500.00	
Town of Northfield	\$ 2,750.00	
Hamburgers/French Fries/Dogs	\$ 3,119.10	
Coffee & Donuts	\$ 196.00	
Fish Pond	\$ 345.00	
Chicken BBQ	\$ 1,803.50	
Ads	\$ 2,385.00	
Booths	\$ 1,115.00	
Raffle	\$ 182.00	
Horse Pull Ticket Sales 1/2	\$ 283.00	
Kidder Fuel Co. (Donation - Fish Pond)	\$ 250.00	
T-N Rotary (Donation - Chicken BBQ)	\$ 250.00	
Interest	\$ 0.67	
T-N Dare Program	\$ 236.67	
Calendar's	\$ 40.00	
Firework Donation Buckets	\$ 239.25	
<b>Total Income</b>	<b>\$ 15,695.19</b>	<b>\$ 17,342.91</b>
<b>Expenses</b>		
Market Basket	\$ 853.15	
Brothers Donuts	\$ 41.94	
Piper Printing	\$ 692.35	
Spoof Gambling Circus	\$ 350.00	
Blow Brothers / Bestway	\$ 710.00	
Bryant & Lawrence	\$ 11.38	
Baker Valley Band	\$ 400.00	
Moulton's Band	\$ 400.00	
Bektash Mini Patrol	\$ 400.00	
Sam's Club	\$ 572.00	
Wal-Mart	\$ 10.02	
Hannaford's	\$ 44.77	
Start-Up	\$ 1,570.00	
Anthony Cross (Fish Pond Items)	\$ 374.64	
Peg Shepard (Fries/Hotdogs)	\$ 81.95	
Carol Cross (Ice)	\$ 60.00	
Stephanie Giovannucci (Ink)	\$ 21.58	
Kelye Unger (Paper)	\$ 28.98	
Judy Tilton	\$ 31.99	
Franklin Postmaster	\$ 42.00	
<b>Total Expenses</b>	<b>\$ 6,696.75</b>	<b>\$ 6,696.75</b>
<b>Check Book Balance June 30, 2008</b>		<b>\$ 10,646.16</b>

## **TILTON-NORTHFIELD WATER DISTRICT 2008**

2008 was a year of many accomplishments for the Tilton-Northfield Water District. As part of our annual maintenance all hydrants in the system were flushed, spring and fall. The chemical feed pumps at the pump station on Route #140 were replaced. Seven hundred (700') feet of new water line was installed on Peabody Street. These were vintage 1940 water lines and replacement not only increased pressure throughout the reach of the distribution main, but also restored the needed fire flow rate for the hydrant at the corner of Peabody and Winter Streets.

One thousand (1,000') feet of new water line was installed on Bay Hill Road increasing the size of the distribution main from 10" to 16". This upgrade significantly increases fire flow rates throughout the system. Additionally, on Granite Street we replaced a section of 6" distribution main with 12" water main to accommodate culvert improvements being made by the Town of Northfield. This was done with an eye to future improvements to that distribution main, increasing the size to 12" throughout.

The Water District makes every effort to work in conjunction with both the Town of Northfield and the Town of Tilton when roads are scheduled for reconstruction. When all parties work together it saves the District money on excavation costs and saves our customers being inconvenienced twice.

This was also a year of construction in the Exit 20 area of Tilton. Walgreens was completed, an additional 1100' of water main was added to Route #3 to provide service to the new Hampton Inn, and service was provided to the new Holiday Inn Express on Route #140.

Construction of our new ADA compliant office facility was completed in the fall and our office and staff was relocated to 14 Academy Street. John Chase, an eleven year employee of the company received his Distribution II license and was promoted to Superintendent.

We would like to take this opportunity to offer our welcome to the new businesses in town and our congratulations to Mr. Chase.

As always, our goal – first and foremost – is water quality for the District users. We work for you. In reflection of that commitment, we are starting 2009 by working with our engineers and NHDES in developing a strong capital improvement program for the water system and pursuing funding provided by an Economic Stimulus Package that will be economically favorable to the District, rather than budgeting full funding for these improvements. We look forward to a strong and successful 2009.

Respectfully Submitted,

Commissioners  
Scott Davis  
Roland Seymour  
Heber Feener

## NORTHFIELD SEWER DISTRICT

Greeting to all sewer users; here's an update on what has been going on this past year and a brief summary of what we propose for 2009.

Sewer business is no longer handled at the town shed, as has always been in the past. If you want to contact the district call 630-3873 or come by our office at 133 Park Street, in the back of the new restaurant. Fortunately we have retained Albert Cross as our superintendent. Please do not hesitate to contact Mr. Cross (Albert) for any of your concerns or problems. We have been doing some general maintenance to the system, TV'ing several lines, manhole installations; etc., nothing major at this point in time.

However the sewer industry is going through many major changes. The EPA has come down with many compliance requirements that are making it difficult and expensive for us to comply. Our superintendent and at least one of the commissioners and many times all the commissioners have been attending meetings monthly and sometimes two times a month to try to keep up with and understand the new requirements being mandated.

Our entire system has to be mapped and described, outlining every manhole, pipe, connections and everything else in the ground and above ground, being done with GPS coordinates. All we are doing has to be re-permitted and reviewed and approved by WRBP (Winnepesaukee River Basin Program) and the NH State Department of Environmental Services. All this is getting quite cumbersome for a department with no full time employees. We have hired an engineering firm to handle some of this for us, but all this costs money. In addition to the requirements we have to meet, the WRBP continues to raise the rates they charge for district for operating the system in Franklin along with their capital improvement costs.

This unfortunately brings us to a point where we are probably going to have to raise rates, at this time we are projecting a 26% rate increase, this is about \$100.00 per year for the average user. All users, please try to attend the Annual Town Meeting March 14, 2009, the commissioners will address any issues anyone may have regarding the Sewer District and the projected cost increase.

Please feel free to contact any commissioner any time to discuss any matters and concerns you may have. We are striving to maintain and operate the best system at the least cost possible.

Being able to swim, canoe, and just enjoy the clean river and reduced dumping fees are a benefit to all Northfield residents, we are all fortunate to belong to the WRBP.

Commissioners: George Flanders, Tom Beaulieu, Roland Seymour

## Upper Merrimack River Local Advisory Committee

Annual Report • 2008

The Upper Merrimack River Local Advisory Committee (UMRLAC) and other Local River Management Advisory Committees (LRMAC) were recognized this year with two awards. The first was the President's Volunteer Service Award gold level for organizations that have donated in excess of 1,000 hours. Each UMRLAC representative received a lapel pin. The UMRLAC received a certificate at the U.S. Environmental Protection Agency's awards ceremony in April. The UMRLAC and the other LRMAC were recognized with a "Volunteer NH! Service" awards at a November ceremony in Concord. The awards were presented by Senator-elect and former New Hampshire Governor, Jeanne Shaheen. The UMRLAC thanks Steve Couture of the NH Department of Environmental Services Rivers Management and Protection Program for nominating the LMRACs for these two awards.

The Rivers Management and Protection Program celebrated its twentieth anniversary with a commemorative poster. The poster features the upper Merrimack from the Route 4 bridge at the Boscawen/Canterbury/Concord line with a photograph taken by Steve Landry, Boscawen UMRLAC Representative.

The UMRLAC began implementing the *Upper Merrimack Management and Implementation Plan* with assistance from the Central New Hampshire Regional Planning Commission. The Commission worked with the UMRLAC to write a successful funding proposal to implement the buffers objective. The Plan can be downloaded and printed in a PDF format or viewed online as an interactive web-enabled version from the redesigned UMRLAC web site at [www.merrimackriver.org](http://www.merrimackriver.org).

This year the UMRLAC begins its thirteenth year of the Upper Merrimack Monitoring Program (UMMP). The UMMP owes much of its success to strong municipal support and that from its Adopt-a-River Site Sponsors. The Program's Adopt-a-River Site Sponsors include Aquarian Analytical Laboratories, Inc.; Aries Engineering, Inc.; Checkmate Expert Payroll Services; Elektrisola; Franklin Savings Bank; Franklin Wastewater Treatment Facility; Public Service of NH (both Corporate and Merrimack Station); and Watts Regulator/Webster Valve. The UMRLAC also thanks the Conservation Commissions and Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for their ongoing support. The support of these towns, cities, and Adopt-a-River Site sponsors made possible equipment and supply purchases as well as maintenance to protect existing investments such as the UMMP's stereoscopes. Special thanks go to St. Paul's School for graciously hosting UMRLAC's "Bug Nights" educational and research program, which continues its popularity in the region with dozens of individuals volunteering their collection and identification services.

The UMLRAC contracted with EcoAnalysts, Inc. to provide a data analysis and recommendations report related to the data collected in the Bug Nights program. This analysis will help guide the UMRLAC in its planning efforts for the next decade. The UMRLAC continued to review and provide comment on project plans and proposals including the FERC relicensing for hydroelectric facilities on the Merrimack River, site specific and wetlands applications in the upper Merrimack six municipalities, state surplus land disposal, and a proposed landfill expansion. The UMRLAC also provided comments on several NH Department of Transportation proposals and pre-application process.

The UMRLAC elected the following slate of officers in November: Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. The UMRLAC is pleased to welcome Brian Sullivan of Franklin as the newest "UMRLACer."

The UMLAC hosted several informational and educational presentations from experts on issues including legislation, invasive species, climate change adaptation, and the NH Natural Heritage Bureau. During the summer, the UMLAC hosted a public workshop in Canterbury on the revised Comprehensive Shoreland Protect Act. Several UMLAC representatives participated in the annual Watershed Conference in November. Michele Tremblay presented a social marketing workshop.

Established in 1990, the Upper Merrimack River Local Advisory Committee (UMLRAC) has represented its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield in a variety of studies and planning activities related to the upper Merrimack River and its watershed. It serves as the area's advisory board on its designation in the NH Rivers Management and Protection program.

It's been nearly two decades since the UMLAC met for the first time. Representatives have begun planning for a twentieth anniversary celebration during 2010. To learn more or to be part of the fun, please contact the UMLAC or watch for updates on the UMLAC web site at [www.merrimackriver.org](http://www.merrimackriver.org).

Please visit UMLAC's redesigned website for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers in action. The UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Many thanks to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings. An informational "Around the Watershed" session is conducted at each meeting. All are welcome to attend. For additional information, please contact Michele Tremblay at 603.796.2615, [www.merrimackriver.org](http://www.merrimackriver.org), or any of your municipal representatives listed below.

**Boscawen**

Stephen C. Landry  
Michele L. Tremblay

**Bow**

Krista Crowell  
Gary Lynn

**Canterbury**

Anne Emerson  
Nancy Roy

**Concord**

Alan Bartlett  
Rick Chormann  
Robert Wyatt

**Franklin**

Tucker Noack  
Brian Sullivan

**Northfield**

Harry Anderson  
William Dawson

# YOUTH ASSISTANCE PROGRAM

of Northfield, Sanbornton & Tilton, Inc.

**Martha C. Douglass, Director**  
**Dawn B. Shimberg, Assoc. Director**

Town Report--2008

The Board of Directors and staff of the Youth Assistance Program would like to thank you for your continued support of this valuable program. During these uncertain economic times young people and their families have been turning to the Youth Assistance Program in increasing numbers as the stress of everyday life continues to climb. Unable to make ends meet, many of these families are cutting back on needed services which might include such things as health care, support counseling, recreational activities and child care. Parents are spending more time trying to keep their families fed, sheltered and clothed allowing less time at home to nurture and supervise their children. Adolescents are directly affected. They know the difficulties their parents are facing, but often don't know how to help. This leaves them feeling worried, ineffective, and angry. At a time when they are beginning to prepare for adulthood, they are instead feeling hopeless and discouraged. Money is tight and there are less job opportunities for young people. Some teens turn to drugs and alcohol. With less parental supervision and guidance others may fall into the wrong crowd and get into trouble in the community.

The Youth Assistance Program provides: court diversion, violence prevention/anger management, substance abuse programs, support counseling, tobacco education, information and referral services and other prevention programs for young people and adults.

Youth who have been referred for juvenile offenses have a chance to make amends for their wrongdoing, connect with caring community members, and redirect their lives. By making apologies, paying restitution and performing community service work young people learn to take responsibility for their actions and begin to understand the feelings of the victim(s).

Although referrals usually come from the police, schools, courts and parents, anyone can come in to talk or get involved in one of our programs. Please feel free to call or stop by our office at 261 Main St. in Tilton for more information.

Respectfully submitted,

Martha C. Douglass, Director  
Dawn B. Shimberg, Associate Director

**Board of Directors:**

**Marion Abbott  
Tom Croteau  
Pam Miller  
Patsy Wells**

**Mark Barton  
Nina Gardner  
Rick Stewart**

**Kent Chapman  
Chris Hampe  
Merek Weisensee**

**Robert Cormier  
Scott Hilliard  
Jim Wells**

**Youth Assistance Program Statistics:**

**Court Diversion Cases – 27  
Substance Abuse Cases – 19  
Court Ordered Cases – 6**

**Prevention Activities – 208  
Parents – 59**

**Total Youth Participation – 249**

**In this figure each youth is counted only once even if they participated in more than one activity.  
101 of these young people lived in Northfield, 83 in Tilton and 65 in Sanbornton.**

**Office Address: 261 Main St., Tilton, NH  
Mailing Address: P.O. Box 3068, Northfield, NH 03276  
Phone: 286-8577  
Fax: 286-7687**



## **UNH Cooperative Extension Merrimack County**

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 94 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 700 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: [www.extension.unh.edu](http://www.extension.unh.edu).

*Franklin*   
*VNA & Hospice*

Northfield Town Report 2008

The Franklin VNA and Hospice continues to provide quality home health care services to the residents of Northfield. It is an honor to serve our neighbors and their families when they are in need of professional health care provided in the comfort of their homes. In the past year we have made 2,455 visits to residents of Northfield, and have logged 64,161 miles agency-wide. We have provided blood pressure clinics and flu clinics to support the disease prevention efforts of our neighbors. We are committed to providing excellence in patient care.

Our Hospice program continues to grow in our communities. This year we contracted with Mountain Ridge Genesis Nursing Home to provide Hospice care to some of their residents who meet hospice criteria. We have really enjoyed getting to know their staff and have collaborated to explore ways to work together to meet the patients' care needs. We hope to expand our nursing home contracts to other area facilities.

In 2007 we applied for and received a grant from Franklin Savings Bank to upgrade and expand our HomMed telemonitoring program. This summer we were able to complete that process by purchasing a new monitor operating system and leasing 7 new units to place in patient homes. This allows us to provide an efficient method of assessing fragile patients in their homes daily without making an extra nursing visit. We have been able to prevent hospitalization of several patients and picked up on impending changes in others. This is an effective use of technology as an intervention in home care. In the past year we have provided home monitoring for 29 patients.

In January of 2008 the Centers for Medicare and Medicaid significantly changed the tools used to assess the patient, the formulas applied to those assessments which determine the payments we receive, and many of the codes used to convey the nature of the patient's diagnosis and, therefore, severity of illness. It has taken several months to get accustomed to these changes and we are now seeing the impact on our financial picture. We experienced a 2.73% Medicare cut in 2008 and we will see another 2.73% cut in 2009. Our challenge is to increase the numbers of patients taken under care, accurately assess them and provide for their care needs efficiently in an effort to offset the reimbursement cuts we have received. We are currently enjoying a fully staffed clinical team who demonstrate the highest level of commitment and caring. We are blessed to have them and the support staff who keep our agency running smoothly.

Northfield is represented on our Board of Directors by Rob Steady.

## CHILD AND FAMILY SERVICES

During 2008, Child and Family Services provided residents with Adolescent Substance Abuse Treatment, Family Counseling, Adoption, Child Abuse Prevention, camper ship assistance to attend Camp Spaulding, residential placement in our Group Home, foster care and intensive home based services to multi-problem families, Student Assistance Services, employment assessment services and support to incarcerated fathers to help them stay connected to their children and families. Thanks to support from the Town of Northfield, along with other charitable dollars and grants, we are able to provide these services, without regard to income. The funding provided by the Town of Northfield mainly supports our Family and Children's Counseling program, but makes it possible for us to offer a range of services to residents. In 2008 services we provided school based- substance abuse assessment, intervention and treatment for 5 adolescents, family and children's counseling for 11 individuals, home visiting and family support services for 16 families, Student Assistance Services for one youth, 236 days of residential placement at the CFS Group Home for one teen, foster care services and intensive home based services for 8 individuals through the Permanency Solutions program, birth parent and adoption services for two families. Every dollar the community invests in Child and Family Services results in over \$34.00 dollars in services delivered to the community. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Northfield and makes it possible for us to serve the most needy, vulnerable families without regard to income.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for over 150 years. We are pleased to serve Northfield residents through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or through our Manchester office at 464 Chestnut Street and Teen Outreach Center, 99 Hanover Street. For further information about any of these services please call (800) 640-6486 or visit our website at [www.cfsnh.org](http://www.cfsnh.org).

Ruth Zax  
[zaxr@cfsnh.org](mailto:zaxr@cfsnh.org)

**TILTON-NORTHFIELD FIRE DISTRICT WARRANT  
FISCAL YEAR 2009**

**TO THE INHABITANTS OF THE TILTON-NORTHFIELD FIRE DISTRICT, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**YOU ARE HEREBY NOTIFIED TO MEET IN THE WINNISQUAM REGIONAL HIGH SCHOOL CAFETERIA, ON ROUTE 3 IN TILTON, NEW HAMPSHIRE, ON MONDAY MARCH 16, 2009 AT 7:00 O'CLOCK IN THE EVENING TO ACT ON THE FOLLOWING:**

**Article 1:** To Choose a Moderator for the ensuing year (Actual voting to be by official ballot on Tuesday, March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Article 2:** To choose a Clerk for the ensuing year (Actual voting to be by official ballot on Tuesday, March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Article 3:** To choose a Treasurer for the ensuing year (Actual voting to be by official ballot on Tuesday March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times)

**Article 4:** To choose a Fire Commissioner for the ensuing 3 years (Actual voting to be by official ballot on Tuesday, March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times)

**Article 5:** To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

**Article 6:** To see if the District will vote to form a Committee for the purpose of creating By-Laws for the District. The Committee will prepare a draft for Commission approval which would be brought before the voters at the 2010 annual meeting. The Committee would be made up of 2 Tilton Residents, 2 Northfield residents and 1 Fire Commissioner.

**Article 7:** To see if the District will vote to raise and appropriate Sixty Four Thousand Dollars (\$64,000.00) for the final payment on Engine 3, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

**Article 8:** To see if the District will vote to raise and appropriate Forty One Thousand Five Hundred Dollars (\$41,500.00) for a new command vehicle for the Chief with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

**Article 9:** To see if the District will vote to raise and appropriate Eighty One Thousand Eight Hundred Twenty One Dollars (\$81,821.00) for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle payments and the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

**Article 10:** To see if the District will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Thirty Three (\$115,033.00) to pay for Pressurized Hydrants.

**Article 11:** To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Three Hundred Forty Thousand Eight Hundred Sixty Dollars (\$1,340,860.00) for General District Operations. This article does not include special or individual articles addressed.

**Article 12:** To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

**Article 13:** To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:  
Fire Commissioners

Kevin Waldron      2/17/09  
Kevin Waldron      Date  
Chairperson

Robert Watson      2/17/09  
Robert Watson      Date

Paul Auger      2/17/09  
Paul Auger      Date

# BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: Monday, March 16, 2009

VILLAGE DISTRICT: Tilton-Northfield Fire District County: Belknap

In the Town(s) Of: Tilton and Northfield

Mailing Address: 12 Center Street

Tilton NH 03276

Phone #: (603) 286-4781 Fax #: (603) 286-4787 E-Mail: tnfd@metrocast.net

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) 16th of February, 2009.

## BUDGET COMMITTEE

*Please sign in ink.*

\_\_\_\_\_  
Charles G. Hall

\_\_\_\_\_  
Donald Stevens

\_\_\_\_\_  
Karl Barrault

\_\_\_\_\_  
Victoria Virgin

**THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	11	6,250	6,250	6,250	0	6,250	0
4150-4151	Financial Administration	11	6,000	5,531	7,000	0	7,000	0
4153	Legal Expense	11	1,500	3,720	5,000	0	4,000	1,000
4155-4159	Personnel Administration	11	313,805	262,412	268,432	0	263,435	4,997
4194	General Government Buildings	11	27,403	21,558	53,502	2,000	55,502	0
4196	Insurance	11	15,203	48,159	56,194	0	45,000	10,194
4197	Advertising & Regional Assoc.	11	750	1,901	2,000	0	2,000	0
4199	Other General Government	11						
<b>PUBLIC SAFETY</b>								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire	11	908,164	928,393	940,586	16,087	956,673	0
4290-4298	Emergency Management							
4299	Other (Including Communications)							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	<b>WATER DISTRIBUTION &amp; TREATMENT</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
	<b>HEALTH/WELFARE</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration							
4414	Pest Control							
	<b>CULTURE &amp; RECREATION</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
	<b>DEBT SERVICE</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
	<b>CAPITAL OUTLAY</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	<b>OPERATING TRANSFERS OUT</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

MS-37 Budget - Village District of Tilton-Northfield Fire District FY 2009

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMITTEES' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES' APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES' APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	<b>OPERATING TRANSFERS OUT</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund (page 5)							
4916	To Trust and Agency Funds. (page 5)							
	<b>OPERATING BUDGET TOTAL</b>		1,278,075	1,277,924	1,338,064	18,087	1,340,860	16,191



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensaing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues	11	13,500	13,589	13,500
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401	Income from Departments				
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges	11	3,000	9,402	3,000
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Village District Property				
3502	Interest on Investments	11	300	830	300
3503-3509	Other	11	500	0	500
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds	7, 8, 9	271,771	271,771	123,321
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")		85,109		
	Fund Balance ("Surplus") to Reduce Taxes			150,000	0
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>374,180</b>	<b>445,592</b>	<b>140,621</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)	1,279,075	1,295,324	1,340,860
Special warrant articles Recommended (from page 5)	0	0	0
Individual warrant articles Recommended (from page 5)	356,880	381,327	238,354
<b>TOTAL Appropriations Recommended</b>	<b>1,635,955</b>	<b>1,676,651</b>	<b>1,579,214</b>
Less: Amount of Estimated Revenues & Credits (from above)	374,180	445,592	140,621
<b>Estimated Amount of Taxes to be Raised</b>	<b>1,261,775</b>	<b>1,231,059</b>	<b>1,438,593</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 1,730,735  
 (See Supplemental Schedule With 10% Calculation)

**TILTON-NORTHFIELD FIRE DISTRICT**  
**Version 1 No Collective Bargaining Cost Items**

<u>Line</u>	<u>Recommended Amount</u>
1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37)	1,579,214
<b>Less exclusions</b>	
2 <u>Principal: long-term bonds &amp; notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	64,000
3 <u>Interest: long-term bonds &amp; notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	0
4 <u>Capital outlays funded by bonds &amp; notes</u> (only bonded amount)	0
5 <u>Mandatory assessments</u> (usually zero)	0
6 <u>Total exclusions</u>	<u>64,000</u>
7 <u>Line 1 minus exclusions</u>	1,515,214
8 <u>Multiply by 10%</u>	151,521
9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	<u><u>1,730,735</u></u>

## **2008 Tilton-Northfield Fire District**

### **Report of the Fire Chief**

First and foremost, thank you to all of you who help us be successful at providing essential fire and EMS services throughout our communities! We all get a great deal of satisfaction from serving YOU!

We continue to remain one of the busiest departments in the Lakes Region. In 2008, your Fire & EMS Department responded to 1573 incidents (a 3% increase from 2007). The current roster consists of 26 call firefighters (paid on call) and 14 career personnel. The 40 members attended 2,672 hours of training in 2008!

There were a number of personnel changes in 2008. FF/EMT-I Greg Stetson left for a job with the Franklin FD. He was replaced by FF/EMT-B Damien Sevin. FF/EMT-I Josh Merriam left and took a job with the Hanover FD. Call FF/EMT-B Ian Mercaldi was hired to fill his vacancy. Finally, FF/EMT-I Shawn Wheeler left for a job with the Portsmouth FD. His position has been filled by FF/EMT-B Matt Gilman. And, by the time you read this, our Secretary, Janine Vary will have left for Bible College in Baltimore. She has been replaced by Administrative Assistant Kathy Tobine. We look forward to working with all of our new employees!

We continue to work diligently in preventing fires and injuries from fire through code enforcement, inspection, and public education initiatives. Several major building projects were dealt with by the fire prevention bureau, along with the usual number of inspections and re-inspections of existing residential and commercial structures. We were once again able to expose all of our elementary school students to our fire safety trailer in an effort to increase their awareness of home fire hazards and how to properly react to a fire in their home. FF Valovanie now works alongside Capt Ober in the fire prevention bureau two days each week. In addition to regular inspections, he has been diligent in conduction pre-plans of target hazards throughout our communities in an effort to gather important data and ensure that it is up-to-date for our use when responding to emergencies.

The "Tilton Fire Study" was received and reviewed. Municipal Resources, Inc. was hired by the Town of Tilton to conduct a study of fire department operations. The study took an objective look at our department and outlined a number of areas that we excelled at, and pointed out 14 "deficiencies" that we should work on. Both Boards of Selectmen and the Fire Commission are currently meeting to discuss these and other issues. It is my hope that the report can be used positively as a tool that will help guide us into the future.

I am very pleased to report that Engine 3 is back in service. Earlier this year it was struck from behind on I-93 causing extensive damage. Thankfully, no injuries occurred. The body of the truck was "totaled" and completely removed from the chassis. A new body was built at the factory in Florida and installed at a dealership in New York. We are pleased to be back to a full fleet and normal operations.

I would like to thank all of the departments and organizations in both communities that assist us daily. Also, big thanks to those that support us in a number of other ways! It doesn't go unnoticed! My biggest thanks go out to the men and women who give so much of themselves to protect you; the officers and members of Tilton-Northfield Fire & EMS. Their selfless dedication is what provides quality service that we all depend on.

We look forward to serving you throughout 2009. Remember, this is your department. If there is anything we can do to assist you, please do not hesitate to call or stop by.

Your safety and continued support is important to us.

Chief Stephen M Carrier

Tilton-Northfield Fire & EMS



# Tilton-Northfield Fire & EMS



*Stephen M. Carrier, Chief*

Michael Robinson, Deputy Chief

Stephen Carrier, Chief

Michael Robinson, Deputy Chief

Brad Ober, Captain, Fire Prevention

Katherine Tobine, Administrative Assistant

## A Shift

Capt/EMT-P Bob Bousquet  
FF/EMT-I Steve Smith  
FF/EMT-I Matt Gilman

## B Shift

Capt/EMT-I Greg Michaud  
FF/EMT-I Tim Joubert  
FF/EMT Damien Sevin

## C Shift

Capt/EMT-I David Hall  
FF/EMT-I Jon Powell  
FF/EMT Ian Mercaldi

**Kelley Day Coverage (Officer):** Lt/EMT-I Tim Ames

**Kelley Day Coverage and Fire Prevention:** FF/EMT-I Sean Valovanie

## Company 1

Lt. Chris Harris  
FF/EMT Gabriel DeCoste  
EMT Ann Glines  
FF/EMT Joe Keeler  
FF Liam Jewell  
FF/EMT-I Stacie Lamontagne  
FF/EMT-P Bob Laraway  
FF Pete Latucky  
FF Garrett Wright  
FF Tim Joyce

## Company 2

Lt. Fred Greene  
EMT Mary Ball  
FF Jeremy Bezanson-Perkins  
EMT Stephanie Caldon  
FF/EMT-P Dan Murphy  
FF Jeff Sheltry  
FF Bert Yeaton

## Company 3

Lt. Tom Beaulieu  
FF Jerry Davis  
FF/EMT Brian Dumka  
FF Duane Harbour  
FF/EMT-I Kevin LaChapelle  
FF Andre Provencal  
FF Jon Ober

**Photographer:** Alan MacRae

**TILTON-NORTHFIELD FIRE DISTRICT  
BANK ACCOUNTS SUMMARY (unaudited)  
January 1, 2008 through December 31, 2008**

**Operating Account:**

Balance January 1, 2008	\$	263,007.54
Deposits		<u>1,254,880.53</u>
Total Funds Available		1,517,888.07
Disbursements		<u>-1,390,271.66</u>
Balance December 31, 2008	\$	127,616.41

**Apparatus and Equipment  
Replacement Fund**

(Ambulance/Rescue)		
Balance January 1, 2008	\$	134,106.65
Deposits		<u>242,980.18</u>
Total Funds Available		377,086.83
Disbursements		<u>-223,564.36</u>
Balance December 31, 2008	\$	153,522.47

**Payroll Account:**

Balance January 1, 2008	\$	500.00
Deposits		<u>622,711.34</u>
Total Funds Available		623,211.34
Disbursements		<u>-622,711.34</u>
Balance December 31, 2008	\$	500.00

**Debit Card Account**

Balance January 1, 2008	\$	0.00
Deposits		<u>5,000.00</u>
Total Funds Available		5,000.00
Disbursements		<u>-2,168.93</u>
Balance December 31, 2008	\$	2,831.07

**Roland C. Seymour,  
Treasurer**

Tilton-Northfield Fire District  
Annual District Meeting Minutes  
Monday, March 3, 2008

Moderator opened meeting at 7:00pm with pledge of allegiance.

Introduced Commissioners Tom Gallant, Robert Watson and Kevin Waldron and Clerk Janine Vary. He also introduced Gretchen Wilder, Chairperson of the Budget Committee, who introduced members of the TNFD Budget Committee: Peter Fogg, Dennis Allen, Vicy Virgin, Karl Barnard and Don Stevens.

Moderator gave ground rules for the running of the meeting based on Roberts Rules, if anyone is aggrieved by any decision Moderator has made, as a body can overrule what he says. Speak and use microphones. Two minute limit on first instance, comments directed to Moderator.

Moderator asked body if they needed all warrants read collectively before beginning. No one asked for that, so Moderator suspended the complete reading of the warrants collectively.

**Article 1 through 4** – Moderator explained that these warrants would be addressed at town voting next Tuesday. No one had any questions.

**Article 5.** “To see if the district will vote to change the position of the treasurer from an elected position to an appointed position as authorized by RSA 41:26-c. Appointment to be made by the Fire Commissioners, which would take place effective the date of the 2009 annual elections.” Jerry Davis moved article. Scott Davis seconded. Comm. Waldron addressed. Commissioners voted to install on warrant. HB 257 effective 7/13/07. It allows for appointment rather than election of treasurer. Elected treasurer doesn’t have to answer to commissioners whereas appointed treasurer does. Scott Davis, T. He feels it takes away from the power of the legislative body. Too much power is given to the governing body. He does not agree with this warrant article. Valerie Care, N. Are there any costs that we are aware of in this change? Comm. Waldron is not aware of any. Valerie did have some knowledge on unemployment compensation that she wanted to share. Elected officials are not eligible to collect unemployment compensation wages; however, an appointed official would be eligible to submit a claim for unemployment compensation if they were to be terminated or quit. The District will need to pay premium for compensation. Will use wages earned to establish a claim. This article could cost the district money. Article 5 voted on. No have it by a voice vote. **ARTICLE 5 FAILS.**

**Article 6.** “To see if the District will vote to raise and appropriate Ninety Seven Thousand One Hundred Seventy Eight Dollars (\$97,178.00) for the final payment on the 2000 International Rescue Truck, with said funds to come from the Apparatus and Equipment Special Revenue Fund.” David Libertore moved article and Jerry Davis seconded. Comm. Waldron took the question. Money is available to us from Apparatus and Equipment Special Revenue Fund. If article is approved \$20,846 would be saved. If the district approves Article 6, 7 and 8 tonight, the District will save \$57,941 a year. \$30,057 in interest. Comm. Gallant noted Apparatus and Equipment Special Revenue Fund is not funded by any monies raised through taxation. Money going into the account is the revenue from ambulance transports. This article removes \$97,108 from the surplus of that fund and Article 7 will do the same thing. The Apparatus and Equipment Special Revenue Fund has its own budget. This money comes out of surplus in that account and will not affect taxes at this time. Dave Libertore asked how much is in the account. Comm. Gallant responded \$134,105 is in that account. Vote taken on Article 6. Ayes have it by voice vote. **ARTICLE 6 PASSES.**

**Article 7.** “To see if the District will vote to raise and appropriate Thirty Six Thousand Six Hundred Two Dollars (\$36,602.00) for the final payment on two 2006 Ford F-350 Pick-up trucks, with said funds to come from the Apparatus and Equipment Special Revenue Fund.” Comm. Gallant moved

article and seconded by Dave Libertore. Comm. Gallant said his description of Article 6 where monies are coming from the Apparatus and Equipment Special Revenue Fund surplus; same is true for Article 7. Money is in the surplus and will not affect taxes at this time. Pat Clark: he has heard some talk. Is this surplus being saved up that if we want to buy an expensive vehicle and to be used in a major emergency repair for vehicle or a roof collapse? Comm. Gallant answered. If there was a catastrophic roof collapse, that would come out of general fund surplus. There is one surplus which is excess that is in the budgetary operating fund. This money is in the Apparatus and Equipment Special Revenue Fund. Answer then is if we use this money today and pay off these notes, we have accumulated \$134,000, in last couple of years the cost savings will generate more of a surplus and that surplus will be available to us as we approach a large purchase in the future. Lets pay off the debt, don't pay the interest on the debt. Comm. Gallant supports that idea and this article. Vote taken on Article 7. Ayes have it. **ARTICLE 7 PASSES.**

**Article 8.** "To see if the District will vote to raise and appropriate Eighty Five Thousand One Hundred Nine Dollars (\$85,109.00) for the final payment on Engine 3, with said funds to come from the general fund surplus." Dave Libertore moved to the floor and Jerry Davis seconded. Comm. Gallant addressed this article. This is unlike the preceding warrant articles. This article intends to take \$85,109 from the operating general fund surplus. This would save you tax dollars. Would reduce general fund surplus. \$263,000 has accumulated over a prolonged period of time. It is intended that this surplus be reduced. There are guidelines set up by DRA that general fund surplus should be retained in a percentage as it relates to the percentage of the budget. Some towns keep 10, 13 or 16 percent in surplus as noted in various articles in the newspapers. Our budget of \$1,287,126, reducing the surplus to \$175,000 would be borderline at 12% or 13%. Comm. Gallant does not agree with this warrant. He feels we should wait till next year's Apparatus and Equipment Special Revenue Fund surplus and move at that time to payoff this debt. Comm. Waldron commented: the general fund surplus was raised by taxes but was a result of asking for more than what we need to run this operation. Money is not giving us any appreciable interest. We will still have the \$175,000 in account after paying off this debt. He has had several conversations with DRA about the retainage amount in general fund surplus. He was told by our rep at DRA and her boss as well, being a village district, DRA does not have recommended retainage amounts. Only after they were pushed for an amount they recommended that we apply same amount as towns. He feels we will save ourselves some money. Took a 5 year loan in April for \$1856 per month and still have \$89,000 in total payments left. He feels it would be a good use of surplus. We save \$3983 dollars in interest. We'll be paying on until 2012. Comm. Gallant commented that over 4 years we will be saving almost \$4000 in interest; however, none of which is raised by taxation. Donnie Stevens, Budget Committee, feels that we should pay this off and it would lower our debt. He has heard 8 or 10 percent for surplus if the roof caves in, but he feels we need to get rid of debt. We have \$260,000 just setting there in a non-interest bearing account. Let's pay off the debt. Tom Cavanaugh: when ambulance fund was set up, the equipment debt would only be paid out of ambulance funds. Based on towns 8%, is just over \$100,000. Why not reduce what the taxpayers have to pay this year. What is \$85,000 over a few years. Interest is negligible. Who's responsible for putting the money in a non-interest bearing account? Reduce the taxpayers fees by \$150,000 and pay this out of the ambulance fund. The general fund was promised to never be used for paying off vehicles. Comm. Gallant: agreed entirely with Mr. Cavanaugh's comments and this is why he is vehemently opposed to this warrant article. Comm. Gallant also commented to the statement of \$260,000 just sitting around this is not true. At the end of January the surplus was down to \$109,000. it might generally be that at the latter part of the year. The early months up to March we don't receive revenues from the towns and this surplus is used for those expenses. Scott Davis: the truth being told here, the surplus is here due to the leadership of the Chief. He has been running the department under budget. If you look at budget it has changed. He is a proponent to pay down debt but if using money raised by taxation we are subsidizing that fund. He is not in favor of it. If they have to keep a certain surplus, and they have an amount not to keep them

from taking out a TAN, good. He is totally against taking money out of tax revenues to subsidize the Apparatus and Equipment Special Revenue Fund. Steve Bluhm he went to DRA 3 times to set tax rate in Northfield. They told us between 5 and 10%. Right now Northfield is only running a 5% reserve. He doesn't know if it is humanly possible but would definitely back the idea to take the \$150,000 and give back to the taxpayers. Comm. Gallant: commented that he forgot part of Tom Cavanaugh's question, he is totally in favor, as long as we know what we are doing, of giving the money back to reduce taxes. Tom Cavanaugh wanted to make a motion to amend Article 8: "Motion to take \$150,000 from unreserved fund balance to reduce the taxes to be paid in 2008". Seconded by Steve Bluhm. Tom Cavanaugh agreed with Mr. Davis's comment that using this money would be subsidizing the Apparatus and Equipment Special Revenue Fund by paying this off now. Chief has a good plan and Comm. Gallant said we would not pay for the equipment through taxes if we made that fund. If we have too much money in the unreserved fund balance, give it back to the taxpayers. Comm. Waldron: he doesn't believe it is subsidizing anything. It is paying down a debt. He supported the creation of Apparatus and Equipment Special Revenue Fund and was led to believe to pay cash for equipment as we go. Spending \$58,000 on vehicle payments. Doesn't make any sense to make payments if you have the money to pay off. If we reduce the taxes one year, how much and how long will it last? We all know the budget will go up next year. If you want to have a feel good moment this year, that's fine. Moderator: asked if anyone could address the savings. Scott Davis asked if the Commissioners knew what this \$150,000 back to the taxpayers would break down to. Comm. Waldron could not. Scott Davis had some numbers to share \$.11 per \$1000 in Northfield and \$.10 per thousand in Tilton. Approximately Tom Cavanaugh said he did. For a property valued at \$100,000, eleven cents for Northfield and 10 cents for Tilton. Comm. Waldron still felt the money off the interest payment was better. Kevin LaChapelle stated he was at the budget hearing. Everyone has a different view. As a young voter he wonders where is community trust over next 30 years. If we made a decision as to how to pay the loan off, and if doing this changes the budget plan; then there's the surplus of general fund and Apparatus and Equipment Special Revenue Fund surplus. If we keep changing midstream we will lose community trust and votes down the road, maybe now and for the next 20 years. People won't know what they are voting on over time. Comm. Gallant commented we are working on the amendment right now. Comm. Gallant said the amendment is inappropriate for this warrant article. It would have to be incorporated into the amount of monies to be raised through taxation under Warrant Article 11, he believes. Moderator agrees with Comm. Gallant. He asked if the author of the amendment would want to withdraw the amendment and introduce in a later more appropriate warrant article. Tom Cavanaugh understood where Mr. Gallant was coming from and also agreed with Mr. LaChapelle. If there is a time when we need to show integrity in governing body, it is now. A few years ago, the voters were sold a purchasing fund plan and it was voted on; and they may not even be here tonight. We shouldn't change it midstream. Don't use money through taxation for paying this debt. The way we keep taxes in line is if you follow the pennies, the dollars will follow. He does not agree with this article and hopes it is voted down. Mr. Cavanaugh said if Mr. Bluhm withdraws his second, he will withdraw the amendment. Mr. Bluhm withdrew his second and Mr. Cavanaugh withdrew the amendment. Moderator asked for any more comments on Article 8 in its original form. Comm. Waldron: keep in mind, if we do not pay off tonight, we will be paying \$1850 out of Apparatus and Equipment Special Revenue Fund fund for 4 more years. What happens down road when we need something big like a ladder truck? We'll use the Apparatus and Equipment Special Revenue Fund to make payments, he hopes not. Big purchase will cost money unless you let the fund grow. If we pay off the vehicles, it is \$60,000 more than it is growing now. If we are careful when it comes time to buy something big, we can own it rather than pay interest. Scott Davis: asked for a point of clarification. We don't have to wait four years to pay this vehicle off right. Can't we pay it off next year? Comm. Gallant addressed: said yes, he did try to address that earlier. He is opposed to this warrant because he disagrees with using tax money to pay off a vehicle and we have already voted to pay off two of the leases, thereby allowing the special revenue fund to grow and we can use entire amount of surplus next year to pay off the remaining balance of the loan. No more

comments. Vote on Article 8 in its original vote. Nays have it by voice vote. Donnie Stevens asked for a show of hand count. Scott Hilliard and Mr. Lamanuzzi counted hand votes. 14 yes and 51 no. **ARTICLE 8 IS DEFEATED.**

**Article 9:** “To see if the District will vote to raise and appropriate the sum of One Hundred Nine Thousand Five Hundred Fifty-Six (\$109,556.00) to pay for Pressurized Hydrants.” Dave Libertore moved to floor and Jerry Davis seconded. Comm. Waldron: has spoken against this article every year. They want \$109,556 for 60 hydrants and they want us to keep shoveled from snow. Exposing our employees and vehicles to accidents and injury if someone gets hurt or a vehicle damaged. Bristol has 143 hydrants and 2 people from water department town shovel those. He calculated cost to be \$1825.92 per hydrant. He made inquires to Belmont, Bristol, Gilford, Franklin, and Laconia. Fire hydrants costs ranged from \$0.00 to \$692 is the average. He is sure it will be said that this water district is a unique situation but feels they don’t want us to compare because it doesn’t come out in their favor. We’ll hear how the water district needs this money to make their ends meet and he doesn’t feel it is the fire district’s responsibility to make their ends meet. Still feels people responsible to paying this bill are the water users should be responsible. Using 950 for the number of water users, if this amount was billed to users, it would be \$116 spread out equally. He’s not against paying a fee for hydrants, but not this fee. Asked his insurance company how insurance rates will go up. They said if you live outside the district, you already have cost. Those who live in hydrant district will have an increase in their rates without the hydrants. PUC has nothing to do with water district. Aqueduct Company was controlled by PUC. What happens if we don’t pay? They can turn off hydrants. However, NH RSA’s allow us to use in emergencies. They can take us to court and personally if they continue with this ridiculous fee structure then that is where it belongs anyway.. Or they can just give us a more reasonable fee structure. Scott Davis commented: Last year’s bill was \$145,000 and it was reduced to \$125,000 after the flow tests. The fire district paid \$112,000 in 1999. There isn’t a bill in any town that has gone down lower than it was 10 years ago. This year’s amount is less. To flip that into dollars, if Mr. Waldron didn’t feel it was right to give back the money for the \$85,000, that was ten and eleven cents. This is 14 cents per thousand for Northfield and 12 cents per thousand for Tilton. Not much of a difference. If it wasn’t such a big deal in giving back then why is it such a big deal being paid for? Scott Davis continued that the water district has a good working relationship with fire district and they have given help in cleaning out hydrants, which Mr. Waldron said has not been happening. Any time Chief has asked for help we have provided it. The water district has a \$9.1 million debt and the bills have to be paid. If the Water District fails, then it will go under private ownership and it would be under the PUC and we would have to pay. Comm. Gallant: there has been a very good working relationship that has evolved over the last year. hydrant fee has been under compromise. He is in favor of full support of the warrant article. Commissioners in majority are in agreement with this article.

Gretchen Wilder: she has talked to PUC. No longer oversee Tilton-Northfield Water District. They did adopt the Tariff system. Flows were taken and each hydrant has been identified by color. Red is less gallons per minute, green is good. We found 20% aren’t working to industry standard. Fee was adjusted for a customer service issue. They are working with the fire district. Water District has been formed just 2 years in January. When Water District was formed, towns lost \$250,000 in real estate taxes, according to 2005 tax rates. As a community Tilton-Northfield have lost that. When we gave rights over to water district, the thought was as a municipality, hopefully we would lose the hydrant fee. That hasn’t happened. Numbers speak for themselves and she is against this fee. Hopefully the water district will correct the flow problem in the future, but she would like to see the hydrant fee corrected. The hydrants fee keeps coming up as an issue for the fire district and it won’t go away. She hopes if this warrant article is voted down, and goes to court, that the fire district and water district would meet at a table with a mediator, hopefully before it goes to court, to try to work this out. 10% of the fire district budget pays 10% of their budget. They service around 900 locations in the

community and the fire district serves the entire communities. For money to be well spent, she thinks both districts need to work together to work this out. Tom Cavanaugh: What you are looking for? They have come to the table with a 24% reduction. It seems to him that they have already come to the table. And if this is voted down, it will be paid for but also attorney fees on both sides and then we will be responsible for. The Water District has done the flows and are working with fire district. They have already reduced their price. He feels a lot more work could be done this year and he commends the budget committee and the commission anyone else who worked to get that done. He said the voters will be the ones paying the bill. He supports paying the bill. Roland Seymour: He was one of the original commissioners getting the water company into a village district. We did a lot of due diligence and knowing 9.2 million dollars in debt and all things considered in order to make as a viable purchase, decided that we would not pay taxes to both towns. But amount of tax revenue lost was \$35,000 for Tilton and \$40,000 in Northfield, no where near \$250,000. We knew to buy this entity we had to be able to afford to pay this back. We are not sitting down with oodles of money. To eliminate the \$109,000 out of the revenue stream and try to pass onto the 900 or so users would be ludicrous. The Money family put in 5 million dollars were borrowed, about 3 million of that was dedicated to fire district and that is how the tariff was determined. PUC's statisticians came up with this revenue stream. Did reduce the hydrant fee and all hydrants are coded and in service; all flow some quantity of water. They were used in present state to fight a fire a few years ago. Maybe not at a level we want, but all do work and flow water at some level. He wanted to correct some inaccuracies stated. It would hurt to lose these funds and have worked hard to get it to where we are. He hopes the voters will vote for this warrant article to preserve the water district. Water district has a 30 year note at 4.25% interest for 7 million 9 hundred thousand dollars. He urges voters to vote to approve this article. Gretchen Wilder: combining the lost tax revenue from the real estate revenues and the hydrant fee of \$150,000 gives us the \$250,000. Steven Bluhm: to give Gretchen a current tax value lost, it is \$64,000 for Northfield, which makes it the third biggest company in town of Northfield. Peter Fogg: we are still paying \$1824 per year per hydrant and it is exorbitant amount for how much we actually use. We connected 13 times in a couple of years. He would be out to buy tankers and putting them around towns. He is also sewer commissioner. The sewer commission is for the entire town; however, when applying for bonds, they are always paid for by those who are users for the project. He is out of their district yet is paying this fee. He is against this fee. He would approve a lower fee that would be more representative of what we get. Would base on rate of capacity of pumps, and the amount of time, etc. like the users do. Comm. Gallant: counsel for the district has said it would be in our best interest to approve this warrant. Scott Davis: regarding the hydrants on West Main Street. There are 6 hydrants there that we are looking at correcting. There is no problem with water flow to regular household water users. Have checked into repairs. It will cost 1.2 million dollars to fix the 6 hydrants. Other capital improvements they are looking at: To fix the Park Street crossing will cost \$85,000 to fix. To fix a restriction in the line from Reservoir Road in Northfield to Bay Street in Northfield will cost \$150,000 to fix. Any improvements we are looking at are to accommodate the fire district. It has nothing to do with the domestic users. The 16" lines that were put in place when the Money's were owners, and other improvements were done specifically for fire suppression for the fire department. Comm. Waldron: if repairs were only for fire district, he wonders if water district will increase the rate because they fixed them. If so, then don't repair and we'll buy another tanker. A call to question was made. Vote taken and body voted to go to vote. Voice vote tried but the moderator was in doubt so asked for a hand count. Hand count taken. Yes: 43, No 24. Ayes have it. **ARTICLE 9 PASSES.**

**Article 10:** "To see if the District will vote to raise and appropriate One Hundred Thirty Seven Thousand Nine Hundred Ninety One Dollars (\$137,991.00) for the purpose of purchasing Fire, Rescue and EMS equipment, paying vehicle leases as well the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Don Stevens motioned and Dave Libertore

seconded. Comm. Waldron addressed: due to passage of Articles 6 and 7 the number needs to be amended. He had it in writing: Moderator read amendment: "To see if the District will vote to raise and appropriate One Hundred Two Thousand Three Hundred Twenty One Dollars (\$102,321) for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle leases as well the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005)." By Comm. Waldron. Arlow Stanley seconded. Comm. Gallant spoke to amendment. If looking at detailed budget for the Apparatus and Equipment Special Revenue Fund, the \$137,991 included payments for two leases, which we previously voted to pay off. Commissioner Waldron has reduced the \$137,991 by the amounts of those payments. No other comments. Moderator asked if body ready to vote. Moderator read Amended Article 10. Vote taken and Ayes have the vote.

**AMENDMENT 1 TO ARTICLE 10 PASSES.** Now dealing with amended article which has decreased the amount from \$137,991 to \$102,321. Comm. Waldron: this money comes out of Apparatus and Equipment Special Revenue Fund. It pays for Engine 3 loan, ambulance charges, fire and EMS equipment. No one has asked and he is not sure why and what we are buying. He is perplexed. He did ask Chief Carrier what was going to be bought and was given a list. Couple of things he would like the Chief to be address: Two of the items are IV pumps in amount of \$5,000 and a thermal imaging camera for \$10,200 . Comm. Waldron is personally against those purchases and would further want to amend this warrant article to pull those purchases out. So he basically wants to amend the article again. Moderator asked if he had in writing. He did need to look at again due to Article 8 failing. Comm. Gallant asked for a few minute recess. Moderator agreed to a 5-minute recess. Meeting back in order: Comm. Waldron read the second amendment to Article 10: "To see if district will vote to raise and appropriate \$86,821.00 for purpose of purchasing Fire, Rescue and EMS Equipment and the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005). The amount in this amendment removes the \$10,200.00 for the proposed purchase of a thermal imaging camera and \$5,000.00 for the proposed purchase of two IV pumps." Don Stevens seconded. David Liberatore: asked Chief why we needed those two items? Chief the camera was a request basically from the floor. Thermal cameras have multiple uses in our business and technology is such now that you get a clearer picture in a much smaller package. The one we have now is large and bulky and is now on our second due apparatus. This new camera would be put on the ladder truck. Responds on its own often on mutual aid calls and operates in our district in roof sector, which is most dangerous area and it is critical to have a thermal imaging camera. Not realistic to think the camera on the attack engine would be given to ladder. IV pumps were requested by Captain Bousquet, who does the EMS purchasing. State protocols have recently been changed to allow paramedics to give certain drugs through IV pump therapy during transport. There are times when transfers of critical cardiac patients and these drugs would be essential to their well being. Kevin LaChapelle: first issue on thermal imaging cameras. To think as technology goes on that we can't commit to fire department to not support their purchase of a thermal imaging camera seems to against why we are all here tonight, to ensure the safety of our towns. We are here to save money but when looking for safety equipment, we should listen to a trained fire chief's request and run with it. The IV pump equipment is expensive. But when state protocol says we are required to have these pumps especially for cardiac arrest emergencies, we can shake our heads and say "when will we need that?" and hope it never happens to us. He is concerned that this issue is brought up at this body and appears hostile to Chief. Mr. LaChapelle did ask Mr. Waldron if he had checked into the state protocol. Mr. Waldron asked if it is allowed or required. Mr. LaChapelle responded that it is required according to state protocol in full cardiac arrest. Scott Davis: he is against this amendment totally. We have hired the Chief for his expertise. He and the members are the professionals and know what they need. Don Stevens: doesn't have a problem with the camera but does with the pumps. He thought our rescue just brings the patient to the hospital. He didn't know we were doing transfers. Wants fire fighters in station and not going down 93 to transfer people somewhere else. No more

comments. Moderator read amendment #2 to Article 10 again. Vote taken. Nays have it by verbal vote. **AMENDMENT 2 TO ARTICLE 10 FAILS.** So will proceed with the amended Article 10. Moderator asked if any other questions on Article 10 as amended. Dave French: What else are we buying with this \$102,000 besides the IV pumps and camera. He wants the whole list. Mr. Waldron read the list that Chief gave him. He had asked Chief if it was new or replacement and was told some of both. This hasn't come up at the fire station at another meeting, before he asked for this list, the Commissioners had never asked. There will always be bigger and better and he wants to know where his money is going before it goes there. Mr. French asked why we are looking at another outboard motor. Chief Carrier addressed the outboard motor. Motor currently on a rigid boat kept at Center Street station. Original motor doesn't stay running well, came from Navy surplus. Winnisquam Marine told them this unit is much older than we thought it was. It doesn't look repairable at this time. We also brought it to Channel Marine and they said the same thing. Does not keep running. Mr. French asked about 3 generators. Chief: we have a number of generators. One on ladder truck is underpowered and this is our largest generator. This is one we are trying to address. The new generators are smaller, camping type generators and also have lights attached to them. This way you have light available especially if you have to go well off the road to work. Call to question: Moderator asked for a verbal vote. Ayes have it. Vote taken on Amended Article 10. Voice vote taken. **ARTICLE 10 PASSES AS AMENDED.**

**Article 11:** "To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Two Hundred Seventy Nine Thousand Seventy Five Dollars (\$1,279,075.00) for General District Operations. The Fire Commissioners recommended sum of One Million Two Hundred Eighty Seven Thousand One Hundred Twenty Six Dollars (\$1,287,126.00). This article does not include special or individual articles addressed." Don Stevens moved article to the floor, Arlow Stanley seconded. Donnie Stevens: he wanted to know which number we are voting on, the Budget Committee's number or the Commissioners number. Moderator stated someone would have to address that. Comm. Gallant stated it is the Budget Committee's number. Tom Cavanaugh had an amendment for Article 11. "To see if the district will vote to raise and appropriate the Budget Committee's recommended sum of \$1,279,075 plus \$109,556 for Article 9 for a total of \$1,388,631 with \$1,238,631 raised by taxation and \$150,000 taken from the unreserved fund balance." Dave Liberatore seconded. Moderator asked as a point of order if anyone had crunched these numbers to be sure they were accurate. Roland Seymour said they were close enough. Comm. Gallant: is concerned, agrees with amendment, however, the amended version does not make clear that the amount as proposed under Warrant Article 11 includes the amount which has previously been approved in Warrant Article 9. He believes it should say that it does or does not include that amount. Moderator stated as a point of clarification that it basically recites the body of the unamended portion of Warrant Article 11 and then adds the language "plus \$109,556 for Article 9". Moderator asked the body if they understood that the amount approved in Article 9 is being added to the bottom line of the operating budget. Body had no questions. Comm. Gallant made a point of clarification that we are voting on the Budget Committee's Budget. The Commissioners had approved a budget that was \$8,051 higher, but now the motion is only looking at the Budget Committee's budget. For sake of clarity, Moderator read the amendment to Article 11. Verbal vote taken on amendment 1 for Article 11. **AMENDMENT 1 TO ARTICLE 11 PASSES.** Moderator stated the amended Article 11 is now absent the fire commissioners' number for the budget. Pat Clark: wants a clarification of the difference of the \$8,051 difference between the Budget Committee's number and the Commissioners'. Comm. Gallant pointed out the orange sheets handed out define the difference. Moderator stated as a point of order that is not an issue here because it was voted to use the Budget Committee's number. Pat said it may determine how he votes. There was a call to move to question but Moderator wanted to be sure that everyone had enough time to think about the article. Pat Clark did have questions on things eliminated. \$4500 is for professional and tech services, are they necessary? Comm. Gallant asked if Budget Committee should address seeing they eliminated them. Gretchen: some changes

made under supplies. When looking at the A/P reports found some categories vague/ambiguous. Looked at 610 General, 620 and 690 Miscellaneous. More financial people are staying away from "miscellaneous" categories. Therefore, Budget Committee did not fund 690 because it is Miscellaneous. Line 680 Departmental, cut from that, so took down from \$1,000 to \$600, they had spent less than \$200 dollars last year. Changes made from fire commissioners were minor. Data processing was another account we pulled money out. Chief had ability to purchase computers this year. So they felt they could pull money from that line item also. Chief commented: 3 major areas that were cut. All in \$2000 range. 342, Data Processing. We had intended to roll over a computer each year but the Budget Committee didn't believe we needed to buy another computer this year. 350 Medical Services, this line is for physicals for full time firefighters and any new firefighters we may hire. This line has usually been under expended in 07, but he was maintaining \$5000. He feels we don't offer enough physicals for our employees. There are other ways we are trying to approach this issue with our insurance company and he wants everyone to get annual physicals. Equipment Maintenance and Repairs, \$2000, for all equipment other than rolling stock. Over the years it has been expended, \$7566 last year, years \$7586 previous year and was cut down \$8000 to \$6000 for 2008 and that amount is lower than what we have spent over last 4 years. Don Stevens: said we bought two computers in December so they wouldn't need another one this year. Moderator read the article as again, as amended. Verbal vote taken and ayes have it. **ARTICLE 11 PASSES AS AMENDED.**

**Article 12:** "To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto. Comm. Gallant moved to the floor. Seconded by Jerry Davis. No comments or discussion. Oral vote taken. Ayes have it. **ARTICLE 12 PASSES.**

**Article 13:** "To see if the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money, from any other governmental unit or private source, to be used for the purposes for which the Fire District may legally appropriate money." Dave Liberatore moved to floor and seconded by Jerry Davis. Discussion: none. Vote taken and Ayes' have it **ARTICLE 13 PASSES.**

**Article 14:** "To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes." Comm. Gallant moved to the floor and seconded by Jerry Davis. Steve Bluhm asked why we are voting to allow the Commissioners to enter into a TAN. Comm. Gallant stated the body is not voting for us to take out a TAN but gives us permission in the event that either town may not be able to make a monthly payment then the fire district could apply for a TAN to keep operating. No more discussion. Moderator asked for the vote. Vote taken, ayes have it. **ARTICLE 14 PASSES.**

**Article 15:** "To transact any other business that may legally come before the meeting." No discussion.

Comm. Gallant motioned to adjourn and seconded. Meeting adjourned at 8:55 pm.  
Respectfully submitted, Janine L. Vary, Clerk Appointed

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org).

Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!



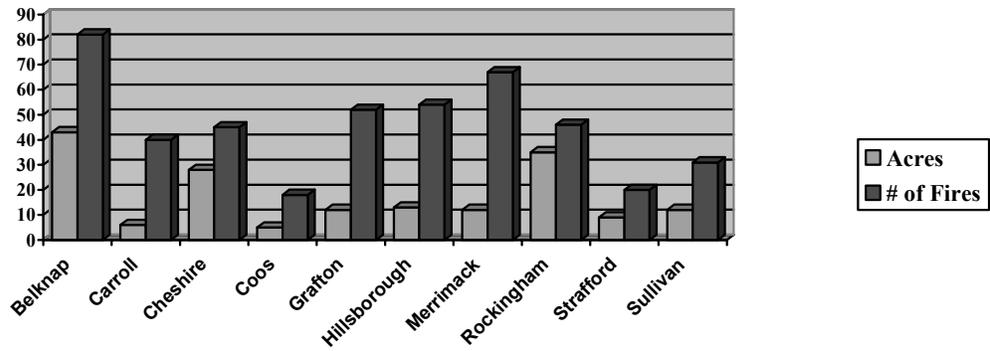
## 2008 STATE FIRE STATISTICS

(figures do not include fires under the 2008 Tilton-Northfield jurisdiction of the White Mountain National Forest)

### FIRE STATISTICS

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31

Year	# of Fires
2008	49
2007	69
2006	58
2005	80
2004	62
2003	44



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	<b>2008</b>	455
Debris	173	<b>2007</b>	437
Campfire	35	<b>2006</b>	500
Children	23	<b>2005</b>	546
Smoking	36	<b>2004</b>	482
Railroad	2		
Equipment	11		
Lightning	11		
Misc.*	162 (*Misc.: power lines, fireworks, electric fences, etc.) <b>ONLY YOU CAN PREVENT WILDLAND FIRE!</b>		

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT  
 01/01/2008 - 12/31/2008  
 -- NORTHFIELD --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2008002703	JOHNSON,RICHARD C	NORTHFIELD,NH	CALDWELL,DEBORAH J	NORTHFIELD,NH	NORTHFIELD	SANBORNTON	05/30/2008
2008002580	UMBSEN,GORDON H	NORTHFIELD,NH	MCALPINE,SHELLY L	NORTHFIELD,NH	NORTHFIELD	NORTHFIELD	06/07/2008
2008003827	ROBICHAUD,MICHAEL R	NORTHFIELD,NH	MCCARVILLE,THERESA A	NORTHFIELD,NH	NORTHFIELD	NORTHFIELD	07/12/2008
2008004089	CANN,CHRISTOPHER W	NORTHFIELD,NH	GIFFORD,CHRISTINA J	NORTHFIELD,NH	NORTHFIELD	LACONA	07/18/2008
2008004442	RAND,WILLIAM E	NORTHFIELD,NH	BERNARD,JANA E	NORTHFIELD,NH	NORTHFIELD	NORTHFIELD	08/02/2008
2008004358	ENGEL,FENNO S	NORTHFIELD,NH	YARBROUGH,STEPHANIE L	NORTHFIELD,NH	NORTHFIELD	NORTHFIELD	08/02/2008
2008004983	SHAFRIR,DANIEL	SCOTLAND	CURDIE,AMY L	NORTHFIELD,NH	NORTHFIELD	SANBORNTON	08/08/2008
2008005117	BERNARDIN,CHRISTOPHER J	NORTHFIELD,NH	SLOCUM,REBECCA L	NORTHFIELD,NH	NORTHFIELD	FRANKLIN	08/16/2008
2008005292	MEIER,BRANDON M	NORTHFIELD,NH	GILMAN,AMBER E	NORTHFIELD,NH	NORTHFIELD	ANDOVER	08/16/2008
2008006526	WITHAM,MATTHEW A	NORTHFIELD,NH	WASON,SARAH F	NORTHFIELD,NH	NORTHFIELD	JACKSON	09/06/2008
2008006553	BELL,WARREN A	NORTHFIELD,NH	ROBINSON,MELONIE R	NORTHFIELD,NH	NORTHFIELD	SANBORNTON	09/13/2008
2008007277	PIESZCHALA,ANDREW T	NORTHFIELD,NH	MORGAN,KATHRYN L	NORTHFIELD,NH	NORTHFIELD	TILTON	09/27/2008
2008007636	BOLES,DERRICK J	NORTHFIELD,NH	MCDONALD,RENEE M	NORTHFIELD,NH	FRANKLIN	FRANKLIN	10/21/2008
2008008226	BOUCHER,ALAN G	NORTHFIELD,NH	RUTH,MELISSA M	NORTHFIELD,NH	NORTHFIELD	NORTHFIELD	10/31/2008
2008008886	TAYLOR,NATHANIEL	NORTHFIELD,NH	STODDARD,MICHELLE L	NORTHFIELD,NH	NORTHFIELD	ASHLAND	12/31/2008

Total number of records 15

RESIDENT CIVIL UNION REPORT

SFN	Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
2008000497	CONNORS,JOANNE	NORTHFIELD,NH	JORDAN,SUSAN L	NORTHFIELD,NH	NORTHFIELD	SANBORNTON	08/23/2008

Total number of records 1

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT BIRTH REPORT  
 01/01/2008-12/31/2008  
 --NORTHFIELD--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2008000297	BLANCHARD,ANABELLE ELAINA	01/11/2008	LACONIA,NH	BLANCHARD,NATHANIEL	FLETCHER,ALISHA
2008000432	HERNANDEZ,MADALYN ANALISE	01/16/2008	LACONIA,NH	HERNANDEZ,ANGEL	MOLER,JENNIFER
2008000769	BIGELOW,ASHTON GREY	01/21/2008	CONCORD,NH	BIGELOW,NATHAN	BIGELOW,MOLLY
2008000895	PRINDLE,AMELIA TERESA	01/24/2008	LEBANON,NH	PRINDLE,SEAN	PRINDLE,JANET
2008000953	TREANNIE,DEVIN JACOB	01/26/2008	CONCORD,NH	TREANNIE,DAVID	TREANNIE,HOLLY
2008001131	GALLO,LOLA CATHERINE	02/01/2008	CONCORD,NH	GALLO,ROBERT	GALLO,BRIANA
2008001304	HANRAHAN,AUDREY KATHERINE	02/10/2008	LACONIA,NH	HANRAHAN,WILLIAM	HANRAHAN,MELISSA
2008002006	BROWN,HALLIE MAE	02/21/2008	CONCORD,NH	BROWN,TIMOTHY	BROWN,JENNIFER
2008002158	BENARD,KEVIN WILLIAM	03/01/2008	CONCORD,NH	BENARD,MATTHEW	BENARD,SANDRA
2008003301	CAIAZZO,KAYDINTZ JENNIFER-ANNE	04/06/2008	LACONIA,NH	CAIAZZO,NICHOLAS	SOTTILE,LIANA
2008004516	KENNEY,BENJAMIN HENRY	05/04/2008	LACONIA,NH	KENNEY,RYAN	EISNER,HOLLY
2008004697	SIMONDS,JAYLIN MAY	05/07/2008	LACONIA,NH	GILBERT,ROBERT	SIMONDS,MORIAH
2008004736	GILBERT,ROLAND MICHEL	05/09/2008	CONCORD,NH	GILBERT,ROBERT	GILBERT,SUSANE-MARIE
2008004924	LAFLAMME,BRIELLE ELIZABETH	05/14/2008	LACONIA,NH	LAFLAMME,MARC	LAFLAMME,LYNN
2008004956	HENRY,ETHAN GARRETT	05/16/2008	LACONIA,NH	HENRY,GARRETT	HENRY,JOYCE
2008005633	DRINKWINE,ANNA MARYCLAIRE	06/02/2008	LACONIA,NH	DRINKWINE,DAVID	DRINKWINE,BRANDI
2008005902	WRIGHT,SHANE MATHEW	06/10/2008	LACONIA,NH	WRIGHT,DEREK	DUBE,ASHLEY
2008006057	ALFORD,MAXIMILLIAN MORGAN	06/13/2008	LACONIA,NH	ALFORD,MORGAN	TETREAULT,CARRIE
2008007528	GAGE,JAKOB MATTHEW	07/09/2008	CONCORD,NH	GAGE,PETER	GAGE,DEBRA
2008007530	GAGE,TYLER JOSEPH	07/09/2008	CONCORD,NH	GAGE,PETER	GAGE,DEBRA
2008007446	MITCHELL,KADENCE RILEY	07/17/2008	LACONIA,NH	FOREST,KEITH	MITCHELL,KAYLA
2008007716	FOREST,GAVIN REED	07/25/2008	CONCORD,NH	FOREST,KEITH	FOREST,JAMIE
2008008018	HODGDON,JAICY RAIN	07/27/2008	CONCORD,NH	HODGDON,JASON	SMITH,CRYSTAL
2008008030	MORRIS,PHOEBE MAE	07/31/2008	CONCORD,NH	MORRIS,DANIEL	MORRIS,ALYZA
2008008387	BOUCHARD,JACKSON ROLAND JOHN	08/05/2008	CONCORD,NH	BOUCHARD,MICHAEL	BOUCHARD,ELAINE
2008008609	AVERY-DAVIS,JAI-LYNN MARIE	08/08/2008	CONCORD,NH	BOUCHARD,MICHAEL	DAVIS,SAMANTHA
2008008285	MILLER,BRODY FREDERICK JEFFREY	08/08/2008	LACONIA,NH	MILLER,BREANNA	MILLER,BREANNA
2008008793	BELYEA,LOGAN RICHARD	08/13/2008	LEBANON,NH	BELYEA,GEORGE	ROLLINS,LAURA
2008008785	DANFORTH,JASON ANDREW	08/24/2008	LACONIA,NH	DANFORTH,DERIC	INGRAM,TRACY
2008009253	SHEEHAN,AIDEN CHRISTOPHER	09/01/2008	CONCORD,NH	BELYEA,GEORGE	ROLLINS,LAURA
2008010358	ARLEN,LUCAS JAMES	09/20/2008	CONCORD,NH	DANFORTH,DERIC	INGRAM,TRACY
2008010088	BURKE,BROOKLYN NEVAEH	09/22/2008	LACONIA,NH	ARLEN,DARRELL	SHEEHAN,MARAH
2008010099	HORNE,ANDREW ROBERT	09/23/2008	LACONIA,NH	BURKE,MICHAEL	ARLEN,ELIZABETH
2008010460	EMERY,ISAIAH NOAH MICHAEL	10/02/2008	MANCHESTER,NH	HORNE,ROBERT	WHITE,ANDREA
2008010673	TURGEON,ETHAN LANCE	10/09/2008	LACONIA,NH	EMERY,KIRT	EMMONS,PAULINE
2008011347	SANTOSUOSSO,DARIUS ANGELO	10/29/2008	MANCHESTER,NH	TURGEON,LANCE	EMERY,ESTHER
2008011517	NOLIN,AALIYAH KUENGSAMRONG	11/03/2008	LACONIA,NH	NOLIN,THOMAS	TURGEON,DEBORAH

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT BIRTH REPORT  
 01/01/2008-12/31/2008

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2008012005	GAMBLE,MASON CHRISTOPHER	11/05/2008	CONCORD,NH	GAMBLE,CHRISTOPHER	GAMBLE,LEEANN
2008012020	WALSH,IAN HENRY	11/07/2008	CONCORD,NH	WALSH,DAVID	FRENCH,LINDSAY
2008011810	FOURNIER,DANIEL THOMAS	11/08/2008	LACONIA,NH	FOURNIER,THOMAS	PERSON,SAMANTHA
2008012004	JORGENSEN,BECK ROBERT	11/09/2008	LEBANON,NH	JORGENSEN,ROBERT	JORGENSEN,PATRICIA
2008012065	BICKFORD-NEWCOMB,TUCKER HENRY	11/14/2008	CONCORD,NH	NEWCOMB,JONATHAN	BICKFORD,BRITTANY
2008012472	DERENZO,COLE MICHAEL	11/28/2008	CONCORD,NH	DERENZO,MICHAEL	DERENZO,NICOLE
2008012478	CLARK,JACK HENRY	11/28/2008	CONCORD,NH	CLARK,JOHN	CLARK,DARCY
2008013579	DELISLE,MADISON KAY	12/30/2008	CONCORD,NH	DELISLE,BRIAN	DELISLE,MEGHAN
2008013598	LEYTON,JAXSON THEOPHILUS	12/31/2008	CONCORD,NH	LEYTON,AARON	LEYTON,ALISON

Total number of records 46

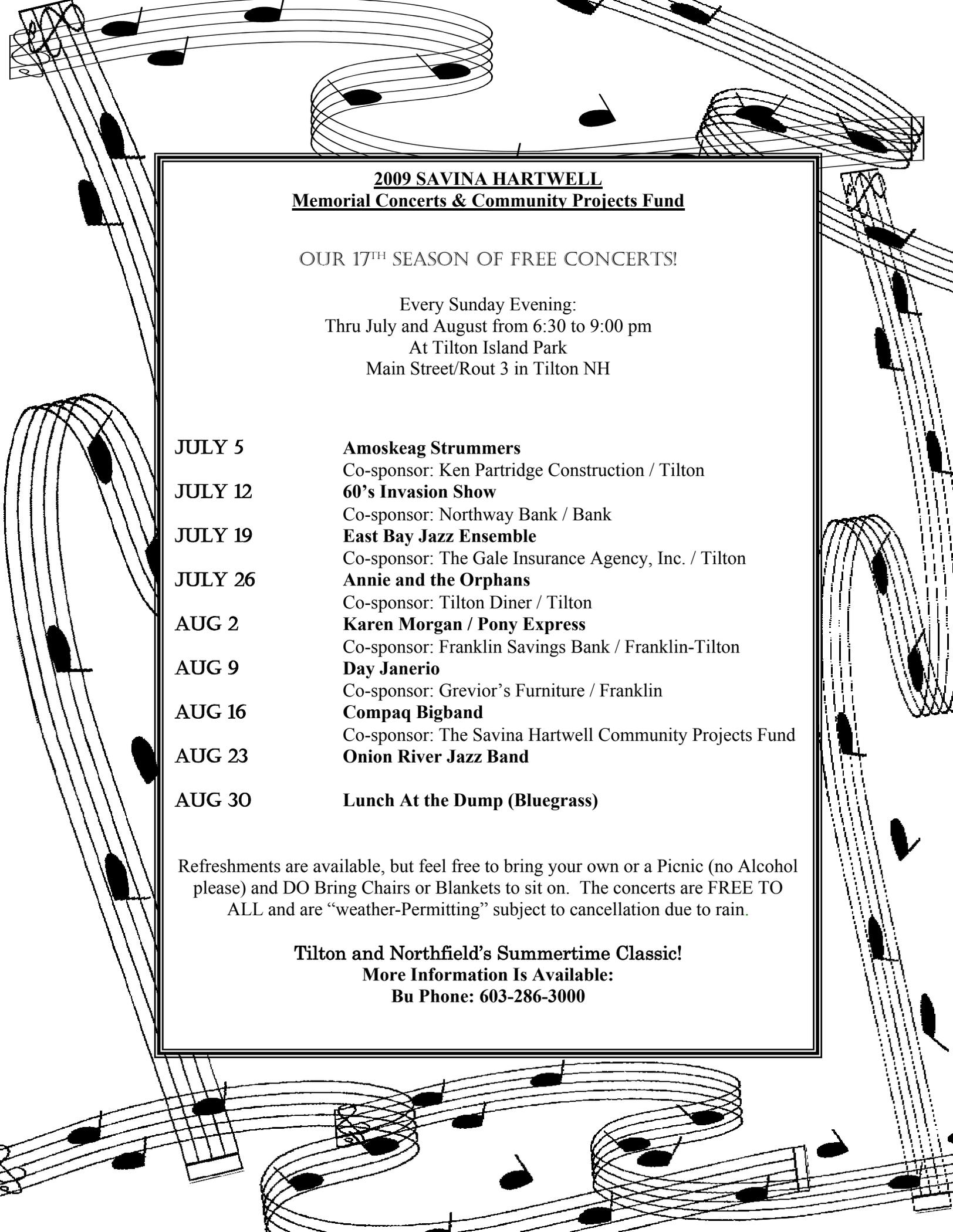


**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT  
01/01/2008 - 12/31/2008  
--NORTHFIELD, NH --**

SN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008000870	COTE SR, MAURICE	01/30/2008	FRANKLIN	COTE, ALFRED	DAIGLE, QUERIDA	Y
2008001404	DAVIDSON, DOLORES	02/20/2008	FRANKLIN	LEFEBVRE, JOSEPH	SYLVESTER, AURORE	N
2008001905	SCHOFFER, NATION	03/08/2008	NORTHFIELD	COOPER, ESAW	FERRARA, DOROTHY	N
2008002129	DAVIDSON, GEORGE	03/15/2008	BOSCAWEN	DAVIDSON, HARRY	KELLY, MARY	Y
2008002512	HAYDEN, NELLIE	04/06/2008	NORTHFIELD	WAY HAYDEN, ARTHUR	CROWLEY, JULIANA	N
2008003457	MAHONEY, EDWARD	04/27/2008	NORTHFIELD	MAHONEY, THOMAS	HELMHOLTZ, IDA	N
2008003693	MEIER, ROBERT	05/05/2008	LACONIA	MEIER, CARL	PUSKEL, MARY	N
2008003812	MASSON, DORIS	05/08/2008	FRANKLIN	MASSON, LUCIEN JANELLE,	MARIE-CLAIRE	N
2008004297	DUBIA, ARTHUR	05/30/2008	FRANKLIN	DUBIA, FRANK	WEEKS, ANNIE	Y
2008004417	SIMPSON, JACQUELINE	06/03/2008	NORTHFIELD	LABELLE, IRVIN HEBERT,	BERNADETTE	N
2008004813	KIMBALL, ELMER	06/16/2008	FRANKLIN	KIMBALL, WILLIAM MURRAY,	PRISCILLA	N
2008005108	COLBY, LORI	06/27/2008	NORTHFIELD	MCPHERSON, CHARLES	COLLINS, MINNIE	N
2008005164	SCHMIDT, CHARLES	06/29/2008	LACONIA	SCHMIDT, UNKNOWN	SHANOKS, ANGES	N
2008005720	MACIEL, MARY	07/19/2008	LACONIA	CAMACHO, JOHN	CARREIRA, CONSTANCE	N
2008005769	ARNOLD, GRAHAM	07/21/2008	MANCHESTER	ARNOLD, NATHAN	ASHBROOK, MARGARET	Y
2008006658	NUTTER, MARY	08/23/2008	LACONIA	NUTTER, LEWIS	CHESLEY, ELEANORA	N
2008006788	BROWN, EVELYN	09/01/2008	FRANKLIN	GILE, BENJAMIN	DOWNING, IDA	N
2008007195	MORRILL, BRYCE	09/13/2008	FRANKLIN	MORRILL, BARTLETT	POPE, MERYL	N
2008007124	GAUDETTE, HELEN	09/15/2008	NORTHFIELD	PIERCE, CLARENCE	WATSON, MABEL	N
2008007286	BOUCHET, MATTHEW	09/21/2008	NORTHFIELD	BOUCHET, GARY	RINK, MAUREEN	N
2008007554	MILMORE, ADDISON	09/30/2008	LEBANON	MILMORE, JOHN	CRANDALL, LACEY	N
2008007625	CORLISS III, GEORGE	10/02/2008	NORTHFIELD	CORLISS JR, GEORGE	BLACKKEY, WINNIFRED	N
2008007761	TOWNSEND, DIANE	10/07/2008	NORTHFIELD	MCISAAC JR, JOHN	LEHNERT, SYLVIA	N
2008007806	TWICHELL, DOROTHY	10/09/2008	NORTHFIELD	HARDY, HAROLD	WOODIN, ESTELLE	N
2008007993	BOLES, DAMON	10/15/2008	NORTHFIELD	BOLES, DERRICK	MURPHY, LISA	N
2008008352	ROBINSON, ALICE	10/29/2008	BOSCAWEN	SHELDON, WILLIAM	BARLOW, ALICE	N
2008009048	DWINAL, ROBERT	11/23/2008	NORTHFIELD	DWINAL, CHARLES	TREINOR, MARY	N
2008009156	CONVERSE, BARBARA	11/25/2008	NORTHFIELD	SEREN, ALBERT	TOWNE, MARJORIE	N
2008009510	TOLME, CHRISTIAN	12/11/2008	NORTHFIELD	TOLME, PIERRE	CHARITABLE, MARIE	Y
2008009567	BIRNIE, JAMES	12/12/2008	NORTHFIELD	BIRNIE, JAMES	COSTELLO, MARGARET	Y
2008009904	JONES, GRACE	12/24/2008	LACONIA	BRONERWEIN, SAM	BUSWELL, EVELYN	N
2008010101	SPAULDING, ROMA	12/26/2008	NORTHFIELD	MAGNUSSON, JOHN	BOURDON, EVELYN	N

Total number of records 33



**2009 SAVINA HARTWELL**  
**Memorial Concerts & Community Projects Fund**

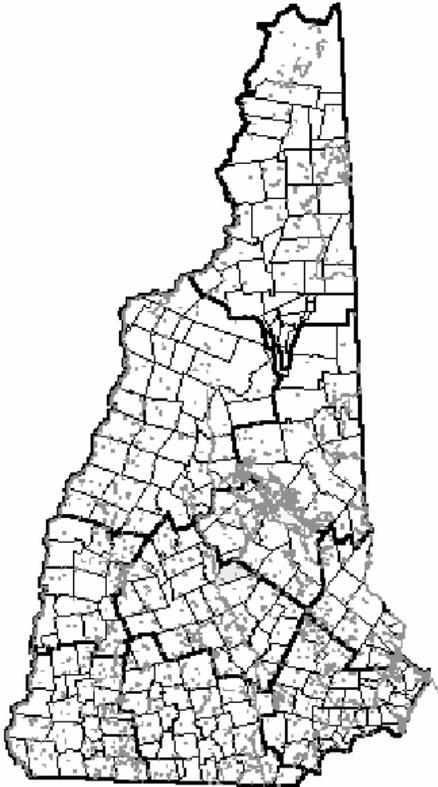
OUR 17<sup>TH</sup> SEASON OF FREE CONCERTS!

Every Sunday Evening:  
Thru July and August from 6:30 to 9:00 pm  
At Tilton Island Park  
Main Street/Rout 3 in Tilton NH

- |                |   |
|----------------|---|
| <b>JULY 5</b>  | <b>Amoskeag Strummers</b><br>Co-sponsor: Ken Partridge Construction / Tilton              |
| <b>JULY 12</b> | <b>60's Invasion Show</b><br>Co-sponsor: Northway Bank / Bank                             |
| <b>JULY 19</b> | <b>East Bay Jazz Ensemble</b><br>Co-sponsor: The Gale Insurance Agency, Inc. / Tilton     |
| <b>JULY 26</b> | <b>Annie and the Orphans</b><br>Co-sponsor: Tilton Diner / Tilton                         |
| <b>AUG 2</b>   | <b>Karen Morgan / Pony Express</b><br>Co-sponsor: Franklin Savings Bank / Franklin-Tilton |
| <b>AUG 9</b>   | <b>Day Janerio</b><br>Co-sponsor: Grevior's Furniture / Franklin                          |
| <b>AUG 16</b>  | <b>Compaq Bigband</b><br>Co-sponsor: The Savina Hartwell Community Projects Fund          |
| <b>AUG 23</b>  | <b>Onion River Jazz Band</b>  |
| <b>AUG 30</b>  | <b>Lunch At the Dump (Bluegrass)</b>  |

Refreshments are available, but feel free to bring your own or a Picnic (no Alcohol please) and DO Bring Chairs or Blankets to sit on. The concerts are FREE TO ALL and are "weather-Permitting" subject to cancellation due to rain.

**Tilton and Northfield's Summertime Classic!**  
**More Information Is Available:**  
**Bu Phone: 603-286-3000**



# Northfield, NH

Community Contact      **Town of Northfield  
Board of Selectmen  
21 Summer Street  
Northfield, NH 03276**

Telephone                    **(603) 286-7039**  
 Fax                              **(603) 286-3328**  
 E-mail                         **gsmith@northfieldnh.org**  
 Web Site                      **www.northfieldnh.org**

Municipal Office Hours      **Selectmen: Monday through Friday, 8:30 am - 5 pm; Town  
Clerk/Tax Collector: Monday, Thursday, Friday, 8:30 am - 5 pm,  
Tuesday, 8:30 am - 7 pm, and Wednesday, 8:30 am - 12:30 pm**

County                         **Merrimack**  
 Labor Market Area         **Franklin NH Micro-NECTA**  
 Tourism Region             **Lakes**  
 Planning Commission     **Lakes Region**  
 Regional Development    **Capital Regional Development Council**

**Election Districts**  
 US Congress                 **District 2**  
 Executive Council          **District 2**  
 State Senate                 **District 7**  
 State Representative       **Merrimack County District 6**

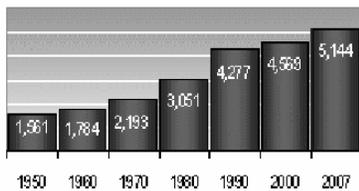
**Incorporated:** 1780

**Origin:** Like many other towns, Northfield began with a group of residents who felt they lived too far from the center of town, in this case Canterbury, making it inconvenient to attend public affairs. Petitioners were granted a separate township in 1780. The Northfield library was called the "Northfield Improving Society for the Promotion of Useful Knowledge," the same title used by Benjamin Franklin in 1743 for the American Philosophical Society in Philadelphia. The library began with a supply of 24 books, charging an annual membership fee of \$5, and continued under that name until 1842.

**Villages and Place Names:** unknown

**Population, Year of the First Census Taken:** 606 residents in 1790

**Population Trends:** Population change for Northfield totaled 3,008 over 50 years, from 1,561 in 1950 to 4,569 in 2000. The largest decennial percent change was a 40 percent increase between 1980 and 1990, this followed a 39 percent



increase over the previous decade. The 2007 Census estimate for Northfield was 5,144 residents, which ranked 64th among New Hampshire's incorporated cities and towns. **Population Density and Land Area** (NH Office of Energy & Planning): 177.1 persons per square mile of land area. Northfield contains 28.6 square miles of land area and 0.3 square miles of inland water area.

