

# NORTHFIELD BUDGET COMMITTEE

Minutes of the Meeting of January 10, 2013

In Attendance: George Corliss, Gretchen Wilder, Leif Martinson, Keith Murray, Jared Hebert, Steve Bluhm, Dennis Allen

Also Attending: Peg Shepard, Kevin Waldron, Bill Wilder, Bob Southworth, Lisa Swancott, Glenn Smith

The meeting was called to order at 7:30 pm

Budget Committee members discussed the 2013 Highway and Sanitation Department budget request with Bob Southworth. Items of discussion included overtime expenses, telephone and electricity usage, water and sewer expenses, uniform expense, building repairs, vehicle maintenance expenses, gasoline and diesel fuel expenses, dust control, street lights, cost of the incineration contract and glass disposal.

Bob asked that the amount allocated for electricity expenses be increased by \$500 to \$3500, noting that his original estimate did not take December billing into account. **Murray/Martinson** moved to recommend funding Highway electricity account at \$3,500. **Motion passed.**

Bob asked that the amount allocated for Building Maintenance and Repair be increased to \$7,940 to accommodate needed repairs to the sander shed roof damaged by hurricane Sandy. **Wilder/Murray** moved to recommend funding of the Highway Building Maintenance and Repair account of \$7,940. **Motion passed.**

Committee members reviewed the gasoline and diesel allocations, comparing the projections Bob used with those used by WRSD and the Town of Tilton. **Allen/Bluhm** moved to recommend vehicle fuel funding at a level of \$5,700. **Motion passed.** **Bluhm/Murray** moved to recommend diesel fuel funding at a level of \$36,500. **Motion passed.**

Jared Hebert stated that he would like to review the town policy on painting fog lines with Chief Adams.

Committee members skipped review of refuse collection costs and transfer station costs given that the award of a bid for these services was still pending.

There being no other business the meeting was adjourned at 9:04pm.

APPROVED BY THE NORTHFIELD BUDGET COMMITTEE ON JANUARY 17, 2013