

NORTHFIELD BUDGET COMMITTEE MEETING
NORTHFIELD BOARD OF SELECTMEN
Minutes of the Meeting of November 30, 2017

Present: George Corliss, Sel. Crowley, Sel. Southworth, Keith Murray, Linda Luedke, Steve Randall
Also Present: Scott Hilliard, Dawn Schimberg, Scott Haskins, Brittani Stewart, Samantha Magoon, Rose Marie Welch, Joe Jesseman.

The meeting was called to order at 7:30

I. Review of 2018 Outside Agency Budget Requests:

The Chair recognized Scott Hilliard and Dawn Schimberg of the Youth Assistance Program. Sheriff Hilliard provided a history of the program. Committee members and Selectmen inquired as to health insurance costs, grant funded activities, participation of Sanbornton in the program and division of revenue requests between Northfield and Tilton.

The Chair recognized Brittini Stewart of the Pines Community Center. Committee members and selectmen inquired as to the certification status of the organization, decreases in program revenue, development of new programs, loan payments, grants from the Children's Auction, capital projects and the need for a generator.

The Chair recognized Judy Huckins who reviewed the budget request for Park Cemetery. Judy reviewed the components of the proposed budget. Committee members and Selectmen discussed diminishing trust fund income for the organization.

The Chair recognized Keith Murray of the Northfield Economic Development Corporation. He discussed the accomplishments of the organization with committee members and Selectmen. Sel. Crowley stated that he sees NEDC as a reactive organization, it is not being proactive in bringing business to town, and he needs to be able to tell voters what the group has done before asking for tax support. Keith responded that NEDC takes direction from the Selectboard and it can be more proactive if that is what is needed. Wayne asked if the group had a plan for development in town. Steve Randall asked what has been done to build on success of Gravity Mountain.

Committee members and Selectmen asked for additional information concerning Hall Memorial Library investments.

Crowley/Southworth moved to approve the minutes of the meeting of November 9, 2017 as amended.
Motion passed.

Luedke/Randall moved to approve the minutes of the meeting of November 9, 2017 as amended.
Motion passed.

There being no other business the meeting was adjourned at 8:40pm

APPROVED BY THE NORTHFIELD SELECTBOARD ON DECEMBER 5, 2017